



GlaxoSmithKline Consumer Healthcare Ltd.  
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Sector 43, DLF Phase 5, Golf Course Road  
Gurgaon (Haryana), India - 122002

17 May 2016

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The Corporate Relationship Department  
BSE Limited  
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Dalal Street  
Mumbai- 400001

The Listing Compliance Department  
National Stock Exchange of India Limited  
Exchange Plaza, C – 1, Block – G  
Bandra Kurla Complex, Bandra  
Mumbai – 400 051

Dear Sir / Madam,

**Sub: Audited Financial Results for the year ended March 31, 2016**

In accordance with SEBI (Listing Obligations & Disclosure Requirements) Regulations 2015, please note that the Board of Directors of the Company at its meeting held on May 17, 2016, has approved the Audited Financial results for the year ended March 31, 2016, a copy of which is enclosed for your reference and records.

The Board also recommended a Dividend at the rate of Rs. 70/- per equity share of Rs. 10 each. The Dividend, if approved by the shareholders in the ensuing Annual General Meeting scheduled to be held on August 5, 2016, will be paid to those members whose names appear in the Company's Register of Members and to those persons whose names appear as Beneficial owners as per the details to be furnished by National Securities Depository Limited and Central Depository Services (India) Ltd. as at the close of business hours on July 27, 2016. The dividend shall be paid to the entitled Members on or before 4 September 2016.

The Register of Members and Share Transfer Books will remain closed from July 28, 2016 to August 5, 2016, both days inclusive, for the purpose of Dividend and Annual General Meeting.

The 57<sup>th</sup> Annual General Meeting of the members of the Company will be held on Friday, August 5, 2016 at 10.00 a.m. at Punjab Public School Auditorium, The Punjab Public School (Senior Wing), Nabha 147 201 (Punjab).

Kindly take the above intimation on your records.

Thanking you.

Yours faithfully,  
For GlaxoSmithKline  
Consumer Healthcare Limited

  
(Vivek Anand)  
Director – Finance & CFO

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Audited Financial Results for the Year Ended 31/03/2016						
(Rs. in Lakhs)						
PARTICULARS	3 Months Ended 31/03/2016	Preceding 3 Months Ended 31/12/2015	Corresponding 3 Months Ended 31/03/2015 in the previous year	Year to date figures for current period ended 31/03/2016	Year to date figures for previous year ended 31/03/2015	
	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED	AUDITED	
1	Income from Operations (a) Net Sales / Income from Operations (Net of Excise Duty) (b) Other Operating Income	10,52,83 55,74	9,88,77 40,70	11,65,06 50,48	41,06,61 2,02,12	41,36,44 1,71,15
2	Total Income from operations (Net)	11,08,57	10,29,47	12,15,54	43,08,73	43,07,59
	Expenses					
	(a) Cost of material consumed	3,00,00	3,46,43	3,18,86	12,21,76	13,78,87
	(b) Purchase of stock-in-Trade	24,18	32,25	34,18	1,24,48	1,63,23
	(c) Change of inventories of finished goods, work-in-progress and stock-in-trade	21,54	(74,74)	41,58	(2,70)	(42,97)
	(d) Employee benefits expense	1,18,41	1,46,93	1,40,25	5,09,40	4,31,29
	(e) Advertising & Promotion	1,91,02	1,68,20	1,82,41	6,94,06	7,17,08
	(f) Depreciation and Amortisation expense	14,59	13,83	24,91	57,44	62,09
	(g) Other Expenses	2,19,17	2,50,62	2,34,43	9,26,85	9,30,01
	Total Expenses	8,88,91	8,83,52	9,76,62	35,31,29	36,39,60
3	Profit from operations before other income, finance costs and exceptional items (1-2)	2,19,66	1,45,95	2,38,92	7,77,44	6,67,99
4	Other income	57,83	56,85	59,48	2,78,74	2,21,89
5	Profit from Ordinary activities before finance costs and exceptional items (3+4)	2,77,49	2,02,80	2,98,40	10,56,18	8,89,88
6	Finance costs	17	20	17	79	74
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	2,77,32	2,02,60	2,98,23	10,55,39	8,89,14
8	Exceptional items	-	-	-	-	-
9	Profit from ordinary activities before tax (7+8)	2,77,32	2,02,60	2,98,23	10,55,39	8,89,14
10	Tax expense	96,64	70,75	1,01,45	3,68,48	3,05,54
11	Net Profit from ordinary activities after tax (9-10)	1,80,68	1,31,85	1,96,78	6,86,91	5,83,60
12	Extraordinary items (net of tax expense)	-	-	-	-	-
13	Net Profit for the period (11-12)	1,80,68	1,31,85	1,96,78	6,86,91	5,83,60
14	Paid Up equity share capital (Face Value of Equity Shares)	42,06	42,06	42,06	42,06	42,06
15	Reserve excluding Revaluation Reserve as per Balance Sheet of the previous accounting year	10	10	10	10	10
16. i	Earnings per share (before extraordinary items) (of Rs 10/- each) (not annualised):					
	(a) Basic and	42.96	31.35	46.79	163.34	138.77
	(b) Diluted					
16. ii	Earnings per share (after extraordinary items) (of Rs 10/- each) (not annualised):					
	(a) Basic and	42.96	31.35	46.79	163.34	138.77
	(b) Diluted					

Statement of Assets and Liabilities, Particulars		As at (Current year end) (31/03/2016) (Rs. in Lakhs)	As at (Previous year end) (31/03/2015) (Rs. in Lakhs)
<b>A. EQUITY AND LIABILITIES</b>			
<b>Shareholders' funds</b>			
a) Share capital	42,06	42,06	
b) Reserves and surplus	24,03,57	20,70,98	
<b>Sub-total - Shareholders' funds</b>	<b>24,45,63</b>	<b>21,13,04</b>	
<b>2. Non-current liabilities</b>			
a) Long term borrowings	-	-	
b) Deferred tax liabilities (net)	-	-	
c) Other long term liabilities	8,39	9,93	
d) Long term provisions	2,29,50	2,10,54	
<b>Sub-total - Non-current liabilities</b>	<b>2,37,89</b>	<b>2,20,47</b>	
<b>3. Current liabilities</b>			
a) Short-term borrowings	-	-	
b) Trade payables	7,85,18	7,59,78	
c) Other current liabilities	5,75,33	5,31,13	
d) Short-term provisions	4,54,77	3,95,14	
<b>Sub-total - Current liabilities</b>	<b>18,15,28</b>	<b>16,86,05</b>	
<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>44,98,80</b>	<b>40,19,56</b>	
<b>B. ASSETS</b>			
<b>1. Non-current Assets</b>			
a) Fixed assets #	5,37,36	5,34,06	
b) Deferred tax assets (net)	1,12,47	1,04,34	
c) Long-term loans & advances	92,93	75,74	
d) Other non-current assets	-	-	
<b>Sub-total - Non-current assets</b>	<b>7,42,76</b>	<b>7,14,14</b>	
<b>2. Current Assets</b>			
a) Inventories	4,61,62	4,66,25	
b) Trade receivables	3,54,16	3,13,36	
c) Cash and cash equivalents	27,12,27	22,96,52	
d) Short term loans and advances	82,49	85,25	
e) Other current assets	1,45,50	1,44,04	
<b>Sub-total - Current assets</b>	<b>37,56,04</b>	<b>33,05,42</b>	
<b>TOTAL - ASSETS</b>	<b>44,98,80</b>	<b>40,19,56</b>	

# Fixed Assets includes CWIP aggregating Rs 51,38.60 Lakhs as at March 31, 2016 (Rs 42,31.36 Lakhs as at March 31, 2015)

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GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED  
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 31, 2016


NOTES

- 1) The Company's nutritional business is India focused and in a single business and geographical segment. Accordingly segment information is not applicable.
- 2) The Board of Directors has recommended a Dividend of Rs. 70/- per Equity share of Rs. 10 each, for the year ended March 31, 2016, at its meeting held on May 17, 2016. The Dividend, if approved by the Members at the ensuing Annual General Meeting to be held on August 05, 2016, will be paid on or before September 04, 2016 to those Members whose names appear in the Company's Register of Members as on July 27, 2016.
- 3) The above results and this release have been reviewed by the Audit Committee of the Board and approved by the Board of Directors of the Company at its meeting held on May 17, 2016.
- 4) The figures of the last quarter are the balancing figures between the audited figures in respect of the year ended March 31, 2016 and the published year to date figures up to December 31, 2015
- 5) Figures for the previous period have been regrouped/reclassified wherever necessary, to conform to the current period's classification.

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HARYANA.

GURGAON  
May 17 2016

ON BEHALF OF THE BOARD

  
MANOJ KUMAR  
MANAGING DIRECTOR