

IDEAL CARPETS LIMITED

Regd. Office: C-4/118, Safdarjung Development Area, 1st Floor, New Delhi-110016
Unaudited Financial Results (Provisional) for the Quarter Ended 30-06-2017

Statement of Standalone / Consolidated Unaudited / Audited Results for the Quarter ended on 30.06.2017

Sr. No	Particulars	(1) 3 Months Ended 30.06.2017	(2) Preceding 3 months ended (31.03.2017)	(3) Corresponding 3 Months in The Previous Year	(4) Year To Date Figures For Current Period 30.06.2017	(5) Year To Date Figures Previous Year	(6) Previous Accounting Year 31- 03-2017
	(Refer Notes Below)	(Unaudited/Audited)	(Unaudited/Audited)	(Unaudited/Audited)	(Unaudited/Audited)	(Unaudited/Audited)	(PROVISIONAL)
I	Revenue From Operation	172.85	485.85	302.79	172.85	302.79	1283.55
II	Other Income	27.37	59.94	23.36	27.37	23.36	167.89
III	Total Income (I+II)	200.22	545.79	326.15	200.22	326.15	1451.44
IV	Expenses						
	a) Cost of material consumed	105.66	439	232.42	105.66	232.42	1081.00
	b) Changes in inventories of finished goods, W.I.P. and stock in trade	34.00	33.33	27.66	34.00	27.66	98.21
	c) Purchase of stock in trade						
	d) Employee Benefit Expense	7.36	8.54	7.12	7.36	7.12	35.99
	e) Finance Cost	14.85	19.07	17.65	14.85	17.65	67.83
	f) Depreciation and amortisation expense	6.50	6.70	7.34	6.50	7.34	29.00
	g) Other expenses	26.41	30.46	26.42	26.41	26.42	107.43
	Total expenses (IV)	194.78	537.10	318.61	194.78	318.61	1419.46
V	Profit/ (Loss) before exceptional items and tax (I-IV)	5.44	8.69	7.54	5.44	7.54	31.98
VI	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
VII	Profit/ (Loss) before tax (V-VI)	5.44	8.69	7.54	5.44	7.54	31.98
VIII	Tax expense						
	a) Income Tax	1.50	1.00	2.10	1.50	2.10	8.15
	b) Deferred Tax						
IX	Profit/(Loss) for the period from continuing operations (VII-VIII)	3.94	7.69	5.44	3.94	5.44	23.83
X	Profit/(Loss) for the period (IX)	3.94	7.69	5.44	3.94	5.44	23.83
XI	Other Comprehensive Income						
	Items that will not be reclassified to profit or loss	-2.97	2.75	1.96	-2.97	1.96	15.06
	Reassessment of Defined Benefit Plan						
	Income Tax effect						
	Total Comprehensive Income for the Period (X+XI) (Comprising Profit/(Loss) and other comprehensive income for the period	0.97	10.44	7.40	0.97	7.40	38.89
XII	Paid-up equity share capital (Face Value Rs 10/- each)	570.62	570.62	570.62	570.62	570.62	570.62



XIV	Earning Per Shares (EPS)								
	a) Basic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	b) Diluted	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

