



ISO/TS 18040-2002

BCL Forgings Limited

67, MIDC, SATPUR, NASHIK 422 007, INDIA

BCL

For the Quarter ended 30th June, 2011

PARTICULARS		Quarter ended		Year ended
		30/06/2011	30/06/2010	(31/03/2011)
		Unaudited	Unaudited	Unaudited
1 (a)	Net Sales/Income from Operations	934.89	1002.19	3396.40
(b)	Other Operating income	65.59	55.09	227.09
	Total	1000.48	1057.28	3623.49
2	Expenditure:			
a.	(Increase)/decrease in stock in trade and work in progress	(4.88)	(3.76)	(1.03)
b.	Consumption of raw materials	373.32	488.55	1670.94
c.	Purchase of traded goods			
d.	Employment Cost	159.75	168.76	659.47
e.	Depreciation	28.26	33.00	120.94
f.	Other Expenditure	409.63	353.39	1398.51
g.	Total	966.08	1039.94	3848.83
3	Profit/(Loss) from operations before other income	34.40	17.34	(225.34)
4	Other Income	0.00	46.50	177.99
5	Profit before Interest and Exceptional items (3+4)	34.40	63.84	(47.35)
6	Interest	139.42	132.29	597.11
7	Profit (+) / (Loss) (-) after Interest but before Exceptional-Items (5-6)	(105.02)	(68.45)	(644.46)
8	Exceptional Items:	0.00	0.00	0.00
9	Profit (+) / (Loss) (-) from Ordinary Activities before tax (7+8)	(105.02)	(68.45)	(644.46)
10	Tax Expenses	0.00	0.00	0.00
11	Net Profit (+) / (Loss) (-) from ordinary activities after tax (9-10)	(105.02)	(68.45)	(644.46)
12	Extraordinary Items (net of tax expenses Rs.)	0.00	0.00	0.00
13	Net Profit (+) / (Loss) (-) for the period (11-12)	(105.02)	(68.45)	(644.46)
14	Paid up equity share capital (Face value Rs. 10/- each)	1617.00	1617.00	1617.00
15	Balance of retained earnings/losses as per balance sheet of previous accounting year	(358.92)	(358.92)	(358.92)
16	Earning Per Share (EPS)			
a.	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized.)	(0.65)	(0.42)	(3.99)
b.	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized.)	(0.65)	(0.42)	(3.99)
17	Public Shareholding			
	Number of Shares	11413496.00	11413496.00	11413496.00
	Percentage of Shareholding	70.58	70.58	70.58
18	Promoters & promoter group Shareholding			
a.	Pledged/Encumbered	0.00	0.00	0.00
	-Number of shares			
	-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)			
	Percentage of Shares (as a % of total share capital of the Company)			
b.	Non-encumbered:	4756504.00	4756504.00	4756504.00
	-Number of shares	100.00	100.00	100.00
	-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)			
	-Percentage of Shares (as a % of the total share capital of the Company)	29.42	29.42	29.42

Notes:
 1 The above unaudited financial results have been reviewed by the Audit Committee and approved and taken on record by the Board of Directors at their meeting held on 12th August 2011 and are subject to limited review by the Auditors.
 2 As on 01/04/2011, Nil investor complaint was pending. During the quarter, Nil investor complaint was received. As on 30/06/2011, no complaints were pending.

for BCL Forgings Limited

Date : 12th August 2011

Director

WORKS & OFFICE

100, MIDC, SATPUR, NASHIK, MS-422 007, INDIA
 PH : +91 253 2021133 / 351147
 FAX : +91 253 23 50711
 E-mail : bclforgingsnk@dataone.in
 Website : www.bclforge.com

REGD OFFICE:

100, MIDC, SATPUR, NASHIK, MS-422 007, INDIA
 CORP. N.K.G.S.B. BANK, DEONAR, MUMBAI - 400 088, INDIA
 PHONES : +91 22 25513523 / 24
 FAX : +91 22 25551596
 E-mail : bombayfootwear@vsnl.com