

Unaudited Financial Results For the Quarter ended 30th September, 2012				
(Rs. In Lacs)				
PARTICULARS	Quarter ended		Year ended	Year ended
	30/09/2012	30/09/2011	(31/03/2012)	(31/03/2011)
	Unaudited	Unaudited	Unaudited	Audited
1 (a) Net Sales/Income from Operations.	367.5	916.86	2788.26	3146.67
(b) Other Operating income	31.4	60.76	210.02	206.45
Total	398.90	977.62	2998.28	3353.12
2 Expenditure :				
a. (Increase)/decrease in stock in trade and work in progress	55.16	(4.55)	12.00	116.79
b. Consumption of raw materials	71.5	370.68	1280.08	1621.27
c. Purchase of traded goods				
d. Employment Cost	133.78	164.99	618.83	598.11
e. Depreciation	28.26	28.26	113.04	120.70
f. Other Expenditure	160.98	430.50	1130.74	1152.65
g. Total	449.68	989.88	3154.69	3609.52
3 Profit/(Loss) from operations before other Income, Interest, and exceptional items (1-2)	(50.78)	(12.26)	(156.41)	(256.40)
4 Other Income :	0.00	0.00	0.00	0.00
5 Profit before Interest and Exceptional items: (3+4)	(50.78)	(12.26)	(156.41)	(256.40)
6 Interest	134.46	131.18	566.28	596.13
7 Profit (+)/ (Loss) (-) after interest but before Exceptional-Items (5-6)	(185.24)	(143.44)	(722.69)	(852.53)
8 Exceptional Items :	0.00	0.00	0.00	0.00
9 Profit (+)/ (Loss) (-) from Ordinary Activities before tax (7+8)	(185.24)	(143.44)	(722.69)	(852.53)
10 Tax Expenses.	0.00	0.00	0.00	0.00
11 Net Profit(+)/(Loss)(-) from ordinary - activities after tax (9-10)	(185.24)	(143.44)	(722.69)	(852.53)
12 Extraordinary items (net of tax expenses Rs.)	0.00	0.00	0.00	0.00
13 Net Profit(+)/(Loss)(-) for the period (11-12)	(185.24)	(143.44)	(722.69)	(852.53)
14 Paid up equity share capital ( Face value Rs. 10/- each )	1617.00	1617.00	1617.00	1617.00
15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year.	(358.92)	(358.92)	(358.92)	(358.92)
16 Earning Per Share (EPS)				
a. Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year ( not to be annualized.)	(1.15)	(0.89)	(4.47)	(5.27)
b. Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year ( not to be annualised)	(1.15)	(0.89)	(4.47)	(5.27)
17 Public Shareholding				
Number of Shares	11413498.00	11413496.00	11413496.00	11413496.00
Percentage of Shareholding	70.58	70.58	70.58	70.58
18 Promoters & promoter group Shareholding				
a. Pledged/Encumbered				
-Number of shares	0.00	0.00	0.00	0.00
-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)				
Percentage of Shres (as a % of total share capital of the Company)				
b. Non-encumbered :				
-Number of shares	4756504.00	4756504.00	4756504.00	4756504.00
-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
-Percentage of Shares (as a % of the total share capital of the Company)	29.42	29.42	29.42	29.42

Notes:

- The above unaudited financial results have been reviewed by the Audit Committee and approved and taken on record by the Board of Directors at their meeting held on 9th November 2012 and are subject to limited review by the Auditors.
- As on 01/07/2012, Nil investor complaint was pending. During the quarter, Nil investor complaint was received. As on 30/09/2012 no complaints were pending.

for BCL Forgings Limited



Date : 9th November 2012

Director