



BCL Forgings Limited



ISO/TS 16949 : 2002

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Unaudited Financial Results For the Quarter ended 30th June, 2012					(Rs. In Lacs)
PARTICULARS	Quarter ended		Year ended	Year ended	
	30/06/2012	30/06/2011	(31/03/2012)	(31/03/2011)	
	Unaudited	Unaudited	Unaudited	Audited	
1 (a) Net Sales/Income from Operations.	463.57	934.89	2788.26	3146.67	
(b) Other Operating Income	36.5	65.59	210.02	206.45	
Total	500.07	1000.48	2998.28	3353.12	
2 Expenditure :					
a. (Increase)/decrease in stock in trade and work in progress	16.12	(4.88)	12.00	116.79	
b. Consumption of raw materials	164.16	373.32	1280.08	1621.27	
c. Purchase of traded goods	132.27	159.75	618.83	598.11	
d. Employment Cost	28.26	28.26	113.04	120.70	
e. Depreciation	226.74	409.63	1130.74	1152.65	
f. Other Expenditure	567.55	966.08	3154.69	3609.52	
g. Total	(67.48)	34.40	(156.41)	(256.40)	
3 Profit/(Loss) from operations before other Income, Interest, and exceptional items (1-2)	0.00	0.00	0.00	0.00	
4 Other Income :	(67.48)	34.40	(156.41)	(256.40)	
5 Profit before Interest and Exceptional items: (3+4)	138.00	139.42	566.28	596.13	
6 Interest					
7 Profit (+) / (Loss) (-) after interest but before Exceptional-Items (5-6)	(205.48)	(105.02)	(722.69)	(852.53)	
8 Exceptional Items :	0.00	0.00	0.00	0.00	
9 Profit (+) / (Loss) (-) from Ordinary Activities before tax (7+8)	(205.48)	(105.02)	(722.69)	(852.53)	
10 Tax Expenses.	0.00	0.00	0.00	0.00	
11 Net Profit(+)/(Loss)(-) from ordinary - activities after tax (9-10)	(205.48)	(105.02)	(722.69)	(852.53)	
12 Extraordinary items (net of tax expenses Rs.)	1617.00	1617.00	1617.00	1617.00	
13 Net Profit(+)/(Loss)(-) for the period (11-12)	-358.92	(358.92)	(358.92)	(358.92)	
14 Paid up equity share capital (Face value Rs. 10/- each)					
15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year.	(1.27)	(0.65)	(4.47)	(5.27)	
16 Earning Per Share (EPS)					
a. Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized.)	(1.27)	(0.65)	(4.47)	(5.27)	
b. Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)					
17 Public Shareholding	11413498.00	11413496.00	11413496.00	11413496.00	
Number of Shares	70.58	70.58	70.58	70.58	
Percentage of Shareholding					
18 Promoters & promoter group Shareholding					
a. Pledged/Encumbered	0.00	0.00	0.00	0.00	
-Number of shares					
-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)					
Percentage of Shares (as a % of total share capital of the Company)					
b. Non-encumbered :	4756504.00	4756504.00	4756504.00	4756504.00	
-Number of shares	100.00	100.00	100.00	100.00	
-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)					
-Percentage of Shares (as a % of the total share capital of the Company)	29.42	29.42	29.42	29.42	

Notes:
1 The above unaudited financial results have been reviewed by the Audit Committee and approved and taken on record by the Board of Directors at their meeting held on 14th August 2012 and are subject to limited review by the Auditors.
2 As on 01/04/2012, Nil investor complaint was pending. During the quarter, Nil investor complaint was received. As on 30/06/2012 no complaints were pending.

for BCL Forgings Limited

[Signature]
Director

Date : 14th August 2012