



ISO/TS 16949 : 2002

BCL Forgings Limited

67, MIDC, SATPUR, NASHIK - 422 007. INDIA



Unaudited Financial Results For the Quarter ended 31st March, 2012						
PARTICULARS		Previous 3 months ended Current year (31/12/2011) Unaudited	3 months ended in the Current year (31/03/2012) Unaudited	Corresponding 3 months ended in the previous year (31/03/2011) Audited	Year to Date figures for the Current Period ended (31/03/2012) Unaudited	(Rs in. lacs) Year to Date figures for the previous year ended (31/03/2011) Audited
1 (a)	Net Sales/Income from Operations.	580.98	558.43	764.75	2788.26	3146.67
(b)	Other Operating income	38.14	37.73	63.94	210.02	206.45
	Total	619.12	596.16	828.69	2998.28	3353.12
2	Expenditure :					
a.	(Increase)/decrease in stock in trade and work in progress	(31.73)	22.00	(0.11)	12.00	116.79
b.	Consumption of raw materials	309.83	226.26	353.92	1280.08	1621.27
c.	Purchase of traded goods					
d.	Employee Cost	149.46	144.73	144.11	618.83	598.11
e.	Depreciation	28.26	28.26	28.26	113.04	120.70
f.	Other Expenditure	264.82	220.20	368.94	1130.74	1152.65
g.	Total	720.64	641.45	895.12	3154.69	3609.51
3	Profit from operations before other Income, Interest, and exceptional items	(1-2) (101.52)	(45.29)	(66.43)	(156.41)	(256.39)
4	Other Income :	0.00	0.00	0.00	0.00	0.00
5	Profit before Interest and Exceptional items:	(101.52)	(45.29)	(66.43)	(156.41)	(256.39)
6	Interest	139.91	140.87	186.03	566.28	596.13
7	Profit after interest but before Exceptional-Items	(5-6) (241.43)	(186.16)	(252.46)	(722.69)	(852.52)
8	Exceptional Items : Exchange difference- income / (expense) Prior period - (Income) / expense	0.00	0.00	0.00	0.00	0.00
9	Profit (+)/ (Loss) (-) from Ordinary Activities before tax	(7+8) (241.43)	(186.16)	(252.46)	(722.69)	(852.52)
10	Tax Expenses.	0.00	0.00	0.00	0.00	0.00
11	Net Profit(+)/(Loss)(-) from ordinary - activities after tax	(9-10) (241.43)	(186.16)	(252.46)	(722.69)	(852.52)
12	Extraordinary items (net of tax exp. Rs.)	0.00	0.00	0.00	0.00	0.00
13	Net Profit(+)/(Loss)(-) for the period	(11-12) (241.43)	(186.16)	(252.46)	(722.69)	(852.52)
14	Paid up equity share capital. (Face value Rs. 10/- each)	1617.00	1617.00	1617.00	1617.00	1617.00
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year.	(358.92)	(358.92)	(358.92)	(358.92)	(358.92)
16	Earning Per Share (EPS)					
a.	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized.)	(1.49)	(1.15)	(1.56)	(4.47)	(5.27)
b.	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	(1.49)	(1.15)	(1.56)	(4.47)	(5.27)
17	Public Shareholding					
	Number of Shares	11413496	11413496	11413496	11413496	11413496
	Percentage of Shareholding	70.58	70.58	70.58	70.58	70.58
18	Promoters & promoter group Shareholding					
a.	Pledged/Encumbered	0.00	0.00	0.00	0.00	0.00
b.	Non-encumbered :					
	-Number of shares	4756504	4756504	4756504	4756504	4756504
	-Percentage of Shares (As a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	-Percentage of Shares (as a % of the total share capital of the Company)	29.42	29.42	29.42	29.42	29.42
Notes:						
1. The above unaudited results for the quarter ended 31.03.2012 were reviewed by the Audit committee and approved and taken on record by the Board of Directors at their meeting held on 15/05/2012 and are subject to limited review by the Auditors.						
2. As on 01.01.2012, no investor complaint was pending. During the quarter no investor complaint was received and as on 31.03.2012, no complaints were pending.						
3. On account of lesser capacity utilisation, company's employees cost and interest as a percentage of sales was substantially high.						
4. Previous year/period figures have been regrouped, rearranged or reclassified wherever necessary.						
				BY ORDER OF THE BOARD For BCL FORGINGS LTD.		
MUMBAI				Amish K Patel		
Date : 15/05/2012				Director		

REGD. OFFICE :

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