

DUJODWALA PAPER CHEMICALS LIMITED

Regd. Office: Atkageon, Taluka - Khalapur,
Khopoli - 410203, Dist. Raigad, Maharashtra

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED
31ST DECEMBER 2013**

(Rs in Lacs)

SL NO.	PARTICULARS	Unaudited for the quarter ended 31/12/2013	Unaudited for the Quarter ended 30/09/2013	Unaudited for the Quarter ended 31/12/2012	Unaudited for the Nine Months ended 30/12/2013	Unaudited for the Nine Months ended 31/12/2012	Audited Year Ended 31/03/2013
PART I							
1	Income from operations						
a	Net Sales/Income from Operations	5,236.97	9,715.45	5,277.29	14,952.42	14,844.26	19278.22
b	Other Operating Income	-	-	-	-	-	-
	Total Income from operations	5,236.97	9,715.45	5,277.29	14,952.42	14,844.26	19,278.22
2	Expenses						
a	Cost of Materials Consumed	5,475.61	8,645.35	4,166.79	14,120.95	13,381.40	17,389.96
b	Changes in inventory of finished goods and work in progress	(943.99)	114.10	529.14	(829.89)	25.96	6.27
c	Employees benefits	58.62	80.58	44.43	139.20	115.82	178.36
d	Depreciation and amortisation expenses	50.77	99.26	51.36	150.03	150.87	199.08
e	Other Expenditure	250.24	257.25	258.03	507.49	438.95	440.34
	Total Expenses	4,891.25	9,196.54	5,049.75	14,087.79	14,113.02	18,214.01
3	Profit from Operations before other income	345.72	518.92	227.56	864.63	731.25	1,064.21
4	Other Income	3.57	8.30	3.32	11.87	10.33	20.92
5	Profit from ordinary activities before finance cost and before Exceptional Items	349.29	527.21	230.88	876.50	741.58	1,085.13
6	Finance Cost	255.13	363.05	197.27	618.18	545.08	762.20
7	Profit from ordinary activities after finance cost but before Exceptional Items	94.16	164.16	33.61	258.32	196.50	322.93
8	Exceptional Items						
9	Profit from Ordinary activities before Tax	94.16	164.16	33.61	258.32	196.50	322.93
10	Tax Expenses (including deferred Tax)	(34.44)	(46.64)	(8.83)	(61.08)	(62.90)	(120.37)
11	Net Profit from ordinary activities after tax	59.72	117.52	24.78	177.24	133.90	202.56
12	Extra Ordinary Items						
13	Net Profit for the Period (11-12)	59.72	117.52	24.78	177.24	133.90	202.56
14	Paid-up Equity Share Capital (Face value of Rs.10/-)	616.857	616.857	616.857	616.857	616.857	616.857
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						2,585.91
16	Earning Per Share	0.97	1.91	0.40	2.87	2.17	3.28
i	Basic & Diluted EPS before extraordinary items						
ii	Basic & Diluted EPS after extraordinary items	0.97	1.91	0.40	2.87	2.17	3.28
PART II SELECT INFORMATION FOR THE YEAR ENDED 31ST DEC 2013							
A- PARTICULARS OF SHAREHOLDING							
1	Public Shareholding						
a	No of Shares	3284430	32844300	3284430	3284430	6168570	3284430
b	Percentage of Shareholding	53.24	53.24	53.24	53.24	53.24	53.24
2	Promoters and Promoter Group Shareholding						
a	Pledged/Encumbered						
	- Number of Shares	1,359,780	1,359,780	1,359,780	1,359,780	1,359,780	1,359,780
	Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	47.15	47.15	47.15	47.15	47.15	47.15
	Percentage of Shares (as a % of the Share Capital of the company)	22.04	22.04	22.04	22.04	22.04	22.04
b	Non-Encumbered						
	- Number of Shares	1524360	1524360	1524360	1524360	1524360	1524360
	Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	52.85	52.85	52.85	52.85	52.85	52.85
	Percentage of Shares (as a % of the Share Capital of the company)	24.72	24.72	24.72	24.72	24.72	24.72

PARTICULARS	
B- INVESTOR COMPLAINTS	
Pending at the beginning of the quarter - NIL	
Received During the Quarter - 1	
Resolved During the Quarter - 1	
Remaining unresolved at the end of the quarter - NIL	

Notes:-

- The above results have been approved by the Board of Directors at their Board Meeting held on 15th Feb. 2014.
- Previous period's/year's figures have been rearranged wherever necessary

For and On Behalf of the Board,
DUJODWALA PAPER CHEMICALS LIMITED

Omprakash Dujodwala

