

**EXOTIC COAL LIMITED**  
**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER 2014**

(Rs.in Lacs)

Particulars	Three months ended			Six months ended		Previous
	30.09.2014 ( Unaudited )	30.06.2014 ( Unaudited )	30.09.2013 ( Unaudited )	30.09.2014 ( Unaudited )	30.09.2013 ( Unaudited )	Accounting Year ended 31.03.2014 ( Audited )
Net Sales / Income from Operations	0.00	0.00	0.00	0.00	0.00	0.00
Service Charges	0.00	0.00	0.00	0.00	0.00	0.00
Other Income	0.00	0.00	0.00	0.00	0.00	0.00
Closing Stock	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Expenditure						
Opening Stock	0.00	0.00	0.00	0.00	0.00	50.98
Consumption of Raw Materials	0.00	0.00	0.00	0.00	0.00	0.00
Manufacturing Expenses	0.00	0.00	0.00	0.00	0.00	0.00
Employee cost	0.30	0.30	0.20	0.60	0.40	1.05
Depreciation	0.00	0.00	2.63	0.00	5.26	10.53
Administration/ Other Expenditure/pre -op Expenses	0.35	0.40	0.47	0.75	0.77	8.55
<b>Total</b>	<b>0.65</b>	<b>0.70</b>	<b>3.30</b>	<b>1.35</b>	<b>6.43</b>	<b>71.11</b>
<b>Profit from operations before other income, interest and exceptional items</b>	<b>(0.65)</b>	<b>(0.70)</b>	<b>(3.30)</b>	<b>(1.35)</b>	<b>(6.43)</b>	<b>(71.11)</b>
Other Income	0		0	0	0	
<b>Profit before interest and exceptional items</b>	<b>(0.65)</b>	<b>(0.70)</b>	<b>(3.30)</b>	<b>(1.35)</b>	<b>(6.43)</b>	<b>(71.11)</b>
Interest	0.00	0.00	0.00	0.00	0.00	0.00
<b>Profit after interest but before exceptional items</b>	<b>(0.65)</b>	<b>(0.70)</b>	<b>(3.30)</b>	<b>(1.35)</b>	<b>(6.43)</b>	<b>(71.11)</b>
Exceptional items			0	0	0	0
<b>Profit ( loss ) from ordinary activities before tax</b>	<b>(0.65)</b>	<b>(0.70)</b>	<b>(3.30)</b>	<b>(1.35)</b>	<b>(6.43)</b>	<b>(71.11)</b>
Less :Tax expenses						
Current Tax	0.00	0.00	0.00	0.00	0.00	0.00
Earlier Years Current Tax	0.00	0.00	0.00	0.00	0.00	0.00
Fringe Benefit Tax	0.00	0.00	0.00	0.00	0.00	0.00
Earlier Years Fringe Benefit Tax	0.00	0.00	0.00	0.00	0.00	0.00
Income/fringe benefit tax for earlier years	0.00	0.00	0.00	0.00	0.00	0.00
<b>Net Profit ( loss ) from ordinary activities after tax</b>	<b>(0.65)</b>	<b>(0.70)</b>	<b>(3.30)</b>	<b>(1.35)</b>	<b>(6.43)</b>	<b>(71.11)</b>
Extra ordinary items ( net of tax expenses )	0		0	0	0	0
<b>Net Profit ( loss ) for the year</b>	<b>(0.65)</b>	<b>(0.70)</b>	<b>(3.30)</b>	<b>(1.35)</b>	<b>(6.43)</b>	<b>(71.11)</b>
Paid up equity share Capital (Face value Rs 10/-)	393.61	393.61	393.61	393.61	393.61	393.61
Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year						
Earning Per Share ( EPS ) (Not annualised)						
a) Basic EPS	(0.02)	(0.02)	(0.08)	(0.03)	(0.16)	(1.81)
Diluted EPS	(0.02)	(0.02)	(0.08)	(0.03)	(0.16)	(1.81)
Before Extraordinary items for the year, for the year to date and for the previous year (in Rs.)						
b) Basic EPS	(0.02)	(0.02)	(0.08)	(0.03)	(0.16)	(1.81)
Diluted EPS	(0.02)	(0.02)	(0.08)	(0.03)	(0.16)	(1.81)
After Extraordinary items for the period, for the year to date and for the previous year (in Rs.)						
Public shareholding -No. of Shares	3,935,851	3,932,951	3,692,415	3,935,851	3,692,415	3,932,951
Percentage of Shareholding	99.99	99.92	93.81	99.99	93.81	99.92
<b>PROMOTERS AND PROMOTER GROUP SHAREHOLDING</b>						
PLEGDED/ENCUMBERED NO OF SHARES						
PERCENTAGE OF SHARES (AS A % OF THE TOTAL						
SHAREHOLDING OF PROMOTER AND PROMOTER GROUP						
PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE						
CAPITAL OF THE COMPANY						
NON ENCUMBERED NO OF SHARES	249	3,149	243,685	249	243,685	3,149
PERCENTAGE OF SHARES (AS A % OF THE TOTAL	0.08	100.00	100.00	0.08	100.00	100.00
SHAREHOLDING OF PROMOTER AND PROMOTER GROUP						
PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE	0.01	0.08	6.19	0.01	6.19	0.08
CAPITAL OF THE COMPANY						

**Information on Investor Complaints pursuant to Clause 41 of the Listing Agreement for the quarter ended September 2014**

Nature of Investor Complaint	Opening Balance	Additions	Disposed
Demat Request	nil	nil	
Transfer	nil	nil	

**STATEMENTS OF ASSETS AND LIABILITIES**

Statement of Assets and Liabilities	(Rs.in Lacs)	
	As on 30.09.2014 Unaudited	As on 30-09-2013 Unaudited
<b>A. Equity and Liabilities</b>		
1) Shareholders Fund		
a) Share Capital	393.61	393.61
b) Reserves and Surplus	22.30	23.65
c) Money received against share warrants		
2) Share application money pending allotment		
3) Minority Interest		
4) Non Current Liabilities		
a) Long term borrowings	117.00	117.00
b) Deferred Tax Liabilities(net)	0.00	0.00
c) other long term liabilities	96.25	96.25
d) long term provisions	0.00	
<b>Non Current Liabilities</b>	<b>629.16</b>	<b>630.51</b>
5) Current Liabilities		
a) short term borrowings		
b) trade payables	38.07	38.07
c) other current liabilities	1.25	1.25
d) other short term borrowings	6.07	6.07
<b>Current liabilities</b>	<b>45.39</b>	<b>45.39</b>
<b>Total Equity and Liabilities</b>	<b>674.55</b>	<b>675.90</b>
<b>B) Assets</b>		
1) Non Current Assets		
a) Fixed Assets		
b) Goodwill on consolidation		
c) non-current investments	75.19	75.19
d) deferred Tax assets(net)	0.11	0.11
e) long term loans and advances	0.00	0.00
f) other non current assets	7.00	7.00
<b>Non Current Assets</b>	<b>82.30</b>	<b>82.30</b>
2) Current Assets		
a) current Investments		
b) Inventories	67.97	67.97
c) Trade receivables	49.11	49.11
d) Cash and Cash equivalents	1.46	2.80
e) Short term loans and advances	473.71	475.71
f) other current assets		
<b>Total Current Assets</b>	<b>592.25</b>	<b>595.59</b>
<b>Total Assets</b>	<b>674.55</b>	<b>677.89</b>

The above result were taken on record at the board meeting held on 4th November 2014

Provision for taxation has been estimated at the end of the year .

The company has only one business segment.

There were no investors complaint received during the quarter.

The statutory Auditors of the company have carried out the limited review.

Place: Ahmadabad

Dated: 4th November 2014

For: EXOTIC COAL LIMITED

  
DIRECTOR

DIN 01652793