

HERMAN MILKFOODS LTD.
 SCO-834, Chamber-I, F.F., NAC, Manimajra, Chandigarh-160101
Un-audited Financial Results for the Quarter ended 31.03.2012

Sr. No.	PARTICULARS	Nine months ended Unaudited	Quarter Ended		Year Ended	
			31.03.2012 Unaudited	31.03.2011 Unaudited	31.03.2012 Unaudited	31.03.2011 Audited
1	Net Sales / Income from operations	2973.45	1041.98	1262.03	4015.43	3483.29
2	Other Income	150.60	230.81	70.03	381.41	76.33
3	Increase in stock in trade	0.00	638.53	89.88	638.53	89.88
	Total Income	3124.05	1911.32	1421.94	5035.37	3649.50
4 a)	Decrease in stock in trade	0.00	0	0	0.00	0.00
b)	Consumption of raw material	3726.35	348.07	860.08	4074.42	3019.46
c)	manufacturing cost	171.50	362.80	177	534.30	266.82
c)	Staff cost	51.42	21.20	16.49	72.62	61.39
d)	Other expenditure (any item exceeding 10% of the total expenditure to be shown separately)	59.15	25.58	16.91		
	Cost of production	4008.42	757.65	1070.48	4766.07	3434.01
5	Interest	103.12	29.37	87.22	132.49	165.14
6	Depreciation	111.78	37.27	19.02	149.05	76.08
	Total Expenditure	4223.32	824.29	1176.72	5047.61	3675.23
7	Profit(+)/Loss(-) before tax (1+2+3-4-5-6)	-1099.27	1087.03	245.22	-12.24	-25.73
8	Provision for taxation	0.00	0.00	0.00	0	0
9	Net Profit(+)/Loss(-) (7-8)	-1099.27	1087.03	245.22	-12.24	-25.73
10	Paid up Equity Share Capital (Face Value Rs. 10/- each)	986.22	986.22	986.22	986.22	986.22
11	Aggregate of Non-promoters Share holding:					
	No. of shares	417220	417220	417220	417220	417220
	Percentage of Shares	4.23	4.23	4.23	4.23	4.23

Notes: 1. The above un-audited financial results were taken on record at the Board Meeting held on 16.04.2012

2. The Company is engaged in the business of Milk Products which in the context of Accounting Standards-17- "Segment Reports" issued by The Institute of Chartered Accountants of India is considered the only segment. So, separate segment reporting is not necessary.

Place: Chandigarh
 Date: 16.04.2012

For and on behalf of the Board


 Authorised Signatory