

UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2012

	(Rs. In lacs)					
	Quarter Ended			Half Year Ended		Previous Year
	30.09.2012 (Unaudited)	30.06.2012 (Unaudited)	30.09.2011 (Unaudited)	30.09.2012 (Unaudited)	30.09.2011 (Unaudited)	31.03.2012 (Audited)
PART - 1						
1 Income from Operations						
a) Net Sales / Income from Operations	161.00	211.88	51.28	372.88	229.62	338.42
b) Other Operating Income						
Total Income from operations (net)	161.00	211.88	51.28	372.88	229.62	338.42
2 Expenses						
a. Cost of Material Consumed	77.82	95.14	31.25	172.96	145.39	244.95
b. Changes in inventories of finished goods, work-in-progress and stock -in-trade			41.53		41.53	
c. Employee benefits expense	41.28	43.05	2.87	84.33	10.50	8.68
d. Depreciation and Amortisation expense	345.27	345.27	31.23	690.54	54.92	20.82
e. Other Expenses	44.98	46.37	3.53	91.35	10.38	2.05
Total Expenses	509.35	529.83	110.40	1,039.18	262.69	276.49
3 Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2)	(348.35)	(317.95)	(59.12)	(666.30)	-33.07	61.93
4 Other Income						
5 Profit / (Loss) from ordinary activities before finance costs (3 ± 4)	(348.35)	(317.95)	(59.12)	(666.30)	-33.07	61.93
6 Finance Costs	85.50	85.50	52.29	171.00	93.59	32.50
7 Profit / (Loss) from Ordinary Activities before tax (5 ± 6)	(433.85)	(403.45)	(111.41)	(837.30)	-126.66	29.43
8 Tax Expense	0.65	0.45	5.00	1.10	10	12.59
9 Net Profit / (Loss) for the period (7 ± 8)	(434.50)	(403.90)	(116.41)	(838.40)	(136.66)	16.84
10 Paid-up Equity Share Capital (Face Value Rs. 10/- each)	2722.60	2722.60	1,212.98	2722.60	1,212.98	1212.98
11 Earning Per Share						
(a) Basic	(1.60)	(1.48)	(0.10)	(3.08)	(1.13)	0.14
(b) Diluted	(1.60)	(1.48)	(0.10)	(3.08)	(1.13)	0.14
PART - 2						
A PARTICULARS OF SHAREHOLDING						
1 Public Share Holding						
- Number of Shares	20597144	20597144	9,400,894	20597144	9,400,894	9,400,894
- Percentage of Shareholding	75.65%	75.65%	77.50%	75.65%	77.50%	77.50%
2 Promoter and Promoter Group Shareholding						
a) Pledged / Encumbered						
- Number of Shares	-	-	-	-	-	-
- Percentage of Shareholding (as a % of the total shareholding of promoter)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
- Percentage of Shares (as a % of total share capital of the Company)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
b) Non - Pledged / Encumbered						
- Number of Shares	6,628,906	6,628,906	2,728,906	6,628,906	2,728,906	2,728,906
- Percentage of Shares (as a % of total shareholding of promoter and)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of Shares (as a % of total share capital of the Company)	24.35%	24.35%	22.50%	24.35%	22.50%	22.50%

PARTICULARS	3 MONTHS ENDED 30.09.2012
B INVESTOR COMPLAINTS	
1 PENDING AT THE BEGINNING OF THE QUARTER	Nil
2 RECEIVED DURING THE QUARTER	Nil
3 DISPOSED OFF DURING THE QUARTER	Nil
4 REMAINING UNRESOLVED AT THE END OF THE QUARTER	Nil

Notes:

- The above results have been reviewed by the Audit Committee at its meeting held on 9th November 2012 and approved by the Board of Directors of the Company at its meeting held on 14th November, 2012
- All the investor complaints received during the quarter were resolved. There were no investor complaints pending at the beginning & end of the quarter.
- The Company is operating in one segment only hence no segment wise results have been disclosed.
- Figures have been regrouped wherever necessary.

Place : Hyderabad
Date : 14.11.2012


G. Dharmaraj Reddy
Chairperson

UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2012

	(Rs. In lacs)					
	Quarter Ended			Half Year Ended		Ended
	30.09.2012 (Unaudited)	30.06.2012 (Unaudited)	30.09.2011 (Unaudited)	30.09.2012 (Unaudited)	30.09.2011 (Unaudited)	31.03.2012 (Audited)
PART - 1						
1	Income from Operations					
a)	Net Sales / Income from Operations					
	133.65	187.03	51.28	320.68	229.62	338.42
b)	Other Operating Income					
	Total Income from operations (net)					
	133.65	187.03	51.28	320.68	229.62	338.42
2	Expenses					
a.	Cost of Material Consumed					
	77.82	95.14	31.25	172.96	145.39	244.95
b.	Changes in inventories of finished goods, work-in-progress and stock -in-trade					
			41.53		41.53	
c.	Employee benefits expense					
	33.66	36.47	2.87	70.13	10.50	8.68
d.	Depreciation and Amortisation expense					
	345.25	345.25	31.23	690.50	54.92	20.82
e.	Other Expenses					
	27.22	29.48	3.53	56.70	10.38	2.05
	Total Expenses					
	483.95	506.34	110.40	990.29	262.69	276.49
3	Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2)					
	(350.30)	(319.31)	(59.12)	(669.61)	(33.07)	61.93
4	Other Income					
5	Profit / (Loss) from ordinary activities before finance costs (3 ± 4)					
	(350.30)	(319.31)	(59.12)	(669.61)	(33.07)	61.93
6	Finance Costs					
	85.50	85.50	52.29	171.00	93.59	32.50
7	Profit / (Loss) from Ordinary Activities before tax (5 ± 6)					
	(435.80)	(404.81)	(111.41)	(840.61)	(126.66)	29.43
8	Tax Expense					
			5.00		10.00	12.59
9	Net Profit / (Loss) for the period (7 ± 8)					
	(435.80)	(404.81)	(116.41)	(840.61)	(136.66)	16.84
10	Paid-up Equity Share Capital (Face Value Rs. 10/- each)					
	2722.60	2722.60	1,212.98	2722.60	1,212.98	1,212.98
11	Earning Per Share (not annualised for the quarter)					
(a)	Basic					
	(1.60)	(1.49)	(0.10)	(3.09)	(1.13)	(0.14)
(b)	Diluted					
PART - 2						
A PARTICULARS OF SHAREHOLDING						
1	Public Share Holding					
-	Number of Shares					
	20597144	20597144	9,400,894	20597144	9,400,894	9,400,894
-	Percentage of Shareholding					
	75.65%	75.65%	77.50%	75.65%	77.50%	77.50%
2	Promoter and Promoter Group Shareholding					
a)	Pledged / Encumbered					
-	Number of Shares					
	-	-	-	-	-	-
-	Percentage of Shareholding (as a % of the total shareholding of)					
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
-	Percentage of Shares (as a % of total share capital of the Company)					
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
b)	Non - Pledged / Encumbered					
-	Number of Shares					
	6,628,906	6,628,906	2,728,906	6,628,906	2,728,906	2,728,906
-	Percentage of Shares (as a % of total shareholding of promoter and)					
	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
-	Percentage of Shares (as a % of total share capital of the Company)					
	24.35%	24.35%	22.50%	24.35%	22.50%	22.50%

PARTICULARS		3 MONTHS ENDED 30.09.2012
B INVESTOR COMPLAINTS		
1	PENDING AT THE BEGINNING OF THE QUARTER	Nil
2	RECEIVED DURING THE QUARTER	Nil
3	DISPOSED OFF DURING THE QUARTER	Nil
4	REMAINING UNRESOLVED AT THE END OF THE QUARTER	Nil

Notes:

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