

UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2012

(Rs in Lacs)

PART - 1					
SR. NO.	Particulars	3 Months ended	Preceding 3 months ended	Corresponding 3 months ended in previous year	Previous Year Ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from Operations				
	a) Net Sales / Income from Operations (Net of Excise Duty)	211.88	61.13	178.34	338.42
	b) Other Operating Income				
	Total Income from operations (net)	211.88	61.13	178.34	338.42
2	Expenses				
	a. Cost of Material Consumed	95.14	15.85	114.14	244.95
	b. Changes in inventories of finished goods, work-in-progress and stock -in-trade				
	c. Employee benefits expense	43.05	2.36	7.63	8.68
	d. Depreciation and Amortisation expense	345.27	13.04	23.69	20.82
	e. Other Expenses	46.37	0.63	6.85	2.05
	Total Expenses	529.83	31.87	152.29	276.49
3	Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2)	-317.95	29.26	26.05	61.93
4	Other Income				
5	Profit / (Loss) from ordinary activities before finance costs (3 ± 4)	-317.95	29.26	26.05	61.93
6	Finance Costs	85.50	22.25	41.30	32.50
7	Profit / (Loss) from ordinary activities before tax (5 ± 6)	-403.45	7.01	-15.25	29.43
8	Tax Expense	0.45	9.08	5.00	12.59
9	Net Profit / (Loss) for the period (7 ± 8)	-403.90	-2.07	-20.25	16.84
10	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	2722.60	1212.98	1212.98	1212.98
11	Earning Per Share (Not annualised for the quarter)				
	(a) Basic	-1.48	-0.02	-0.17	0.14
	(b) Diluted	-1.48	-0.02	-0.17	0.14



PART - 2					
SR. NO.	Particulars	3 Months ended	Preceding 3 months ended	Corressponding 3 months ended in previous year	Previous Year Ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
A	PARTICULARS OF SHAREHOLDING				
1	Public Share Holding				
	- Number of Shares	20597144	9,400,894	9,400,894	9,400,894
	- Percentage of Shareholding	75.65%	77.50%	77.50%	77.50%
2	Promoter and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%
	- Percentage of Shares (as a % of total share capital of the Company)	0.00%	0.00%	0.00%	0.00%
	b) Non - Pledged / Encumbered				
	- Number of Shares	6,628,906	2,728,906	2,728,906	2,728,906
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of total share capital of the Company)	24.35%	22.50%	22.50%	22.50%

PARTICULARS		3 MONTHS ENDED 30.06.2012	
B	INVESTOR COMPLAINTS		
1	PENDING AT THE BEGINNING OF THE QUARTER		Nil
2	RECEIVED DURING THE QUARTER		Nil
3	DISPOSED OFF DURING THE QUARTER		Nil
4	REMAINING UNRESOLVED AT THE END OF THE QUARTER		Nil

- The above results have been reviewed by the Audit Committee at its meeting held on 11th August 2012 and approved by the Board Directors of the Company at its meeting held on 14th August, 2012
- All the investor complaints received during the quarter were resolved. There were no investor complaints pending at the beginning & end of the quarter.
- The Company is operating in one segment only hence no segment wise results have been disclosed.
- Figures have been regrouped wherever necessary.

Date: 14.08.2012
Place: Hyderabad



G.Dhananjaya Reddy
Chairperson

UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2012

(Rs in Lacs)

PART - 1					
SR. NO.	Particulars	3 Months ended	Preceding 3 months ended	Corresponding 3 months ended in previous year	Previous Year Ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from Operations				
	a) Net Sales / Income from Operations (Net of Excise Duty)	187.03	61.13	178.34	338.42
	b) Other Operating Income				
	Total Income from operations (net)	187.03	61.13	178.34	338.42
2	Expenses				
	a. Cost of Material Consumed	95.14	15.85	114.14	244.95
	b. Changes in inventories of finished goods, work-in-progress and stock -in-trade				
	c. Employee benefits expense	36.47	2.36	7.63	8.68
	d. Depreciation and Amortisation expense	345.25	13.04	23.69	20.82
	e. Other Expenses	29.48	0.63	6.85	2.05
	Total Expenses	506.34	31.87	152.29	276.49
3	Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2)	-319.31	29.26	26.05	61.93
4	Other Income				
5	Profit / (Loss) from ordinary activities before finance costs (3 ± 4)	-319.31	29.26	26.05	61.93
6	Finance Costs	85.50	22.25	41.30	32.50
7	Profit / (Loss) from ordinary activities before tax (5 ± 6)	-404.81	7.01	-15.25	29.43
8	Tax Expense		9.08	5.00	12.59
9	Net Profit / (Loss) for the period (7 ± 8)	-404.81	-2.07	-20.25	16.84
10	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	2722.60	1212.98	1212.98	1212.98
11	Earning Per Share (Not annualised for the quarter)				
	(a) Basic	-1.49	-0.02	-0.17	0.14
	(b) Diluted	-1.49	-0.02	-0.17	0.14



Nexxoft Infotel Limited,

Corp. Off. : # 29/1, Beratina Agrahara, Electronic City Post, Hosur Road, Bangalore - 560 100. India.

Ph : +91 80 28522401/02, 25742025/26 Fax : +91 80 28522452

PART - 2					
SR. NO.	Particulars	3 Months ended	Preceding 3 months ended	Corresponding 3 months ended in previous year	Previous Year Ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
A	PARTICULARS OF SHAREHOLDING				
1	Public Share Holding				
	- Number of Shares	20597144	9,400,894	9,400,894	9,400,894
	- Percentage of Shareholding	75.65%	77.50%	77.50%	77.50%
2	Promoter and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%
	- Percentage of Shares (as a % of total share capital of the Company)	0.00%	0.00%	0.00%	0.00%
	b) Non - Pledged / Encumbered				
	- Number of Shares	6,628,906	2,728,906	2,728,906	2,728,906
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of total share capital of the Company)	24.35%	22.50%	22.50%	22.50%

PARTICULARS		3 MONTHS ENDED 30.06.2012	
B	INVESTOR COMPLAINTS		
1	PENDING AT THE BEGINNING OF THE QUARTER		Nil
2	RECEIVED DURING THE QUARTER		Nil
3	DISPOSED OFF DURING THE QUARTER		Nil
4	REMAINING UNRESOLVED AT THE END OF THE QUARTER		Nil

- The above results have been reviewed by the Audit Committee at its meeting held on 11th August 2012 and approved by the Board Directors of the Company at its meeting held on 14th August, 2012
- All the investor complaints received during the quarter were resolved. There were no investor complaints pending at the beginning & end of the quarter.
- The Company is operating in one segment only hence no segment wise results have been disclosed.
- Figures have been regrouped wherever necessary.

Date: 14.08.2012
Place: Hyderabad



G.Dhananjaya Reddy
Chairperson