

UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2012

Part of Annexure I

	3 months ended 31.12.2012 UnAudited Rs. In Lacs	3 months ended 30.09.2012 UnAudited Rs. In Lacs	corresponding 3 months ended in the Previous year 31.12.2011 Audited Rs. In Lacs	Year to Date figures for the current period ended 31.12.2012 UnAudited Rs. In Lacs	Year to date Figure for the Previous year ended 31.12.2011 Audited Rs. In Lacs	Previous accounting year ended 31.03.2012 Audited Rs. In Lacs
<b>1 Income from Operations</b>						
a) Net Sales / Income from Operations	608.10	133.65	527.98	928.78	2823.53	338.42
b) Other Operating Income						
<b>Total Income from operations (net)</b>	<b>608.10</b>	<b>133.65</b>	<b>527.98</b>	<b>928.78</b>	<b>2823.53</b>	<b>338.42</b>
<b>2 Expenses</b>						
a Cost of Material Consumed	91.57	77.82	159.65	264.53	1,613.56	244.95
b Changes in inventories of finished goods,						
c Employee benefits expense	26.87	33.66	68.54	97.00	173.48	8.68
d Depreciation and Amortisation expense	345.25	345.25	312.25	1,035.75	861.35	20.82
e Other Expenses	37.22	27.22	55.15	93.92	159.55	2.05
<b>Total Expenses</b>	<b>500.91</b>	<b>483.95</b>	<b>595.59</b>	<b>1,491.20</b>	<b>2,807.94</b>	<b>276.49</b>
<b>3 Profit / (Loss) from Operations before other income, finance costs and</b>	<b>107.19</b>	<b>(350.30)</b>	<b>(67.61)</b>	<b>(562.42)</b>	<b>15.59</b>	<b>61.93</b>
<b>4 Other Income</b>						
<b>5 Profit / (Loss) from ordinary activities before finance costs (3 ± 4)</b>	<b>107.19</b>	<b>(350.30)</b>	<b>(67.61)</b>	<b>(562.42)</b>	<b>15.59</b>	<b>61.93</b>
<b>6 Finance Costs</b>	<b>85.50</b>	<b>85.50</b>	<b>80.00</b>	<b>256.50</b>	<b>1,015.51</b>	<b>32.50</b>
<b>7 Profit / (Loss) from Ordinary Activities before tax (5 ± 6)</b>	<b>21.69</b>	<b>(435.80)</b>	<b>(147.61)</b>	<b>(818.92)</b>	<b>(999.92)</b>	<b>29.43</b>
<b>8 Tax Expense</b>						<b>12.59</b>
<b>9 Net Profit / (Loss) for the period (7 ± 8)</b>	<b>21.69</b>	<b>(435.80)</b>	<b>(147.61)</b>	<b>(818.92)</b>	<b>(999.92)</b>	<b>16.84</b>
<b>10 Paid-up Equity Share Capital (Face Value Rs. 10/- each)</b>	<b>2,723.00</b>	<b>2,723.00</b>	<b>1,214.20</b>	<b>2,723.00</b>	<b>1,214.20</b>	<b>1,214.20</b>
<b>11 Earning Per Share</b>						
(a) Basic	0.01					1.35
(b) Diluted	0.01					1.35
<b>PART - 2</b>						
<b>A PARTICULARS OF SHAREHOLDING</b>						
<b>1 Public Share Holding</b>						
- Number of Shares	20,597,144	20,597,144	9,400,894	20,597,144	9,400,894	9,400,894
- Percentage of Shareholding	75.65%	75.65%	77.50%	75.65%	77.50%	77.50%
<b>2 Promoter and Promoter Group Shareholding</b>						
<b>a) Pledged / Encumbered</b>						
- Number of Shares						
- Percentage of Shareholding (as a % of the total shareholding of)						
- Percentage of Shares (as a % of total share capital of the Company)						
<b>b) Non - Pledged / Encumbered</b>						
- Number of Shares	6,628,906	6,628,906	2,728,906	6,628,906	2,728,906	2,728,906
- Percentage of Shares (as a % of total shareholding of promoter and	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of Shares (as a % of total share capital of the Company)	24.35%	24.35%	22.50%	24.35%	22.50%	22.50%

PARTICULARS		For the quarter ending 31st Dec 2012
<b>B INVESTOR COMPLAINTS</b>		
1 PENDING AT THE BEGINNING OF THE QUARTER		Nil
2 RECEIVED DURING THE QUARTER		Nil
3 DISPOSED OFF DURING THE QUARTER		Nil
4 REMAINING UNRESOLVED AT THE END OF THE QUARTER		Nil

Notes:

- The above results have been reviewed by the Audit Committee at its meeting held on 11th February 2013 and approved by the Board of Directors of the Company at its meeting held on 14th February, 2013
- All the investor complaints received during the quarter were resolved. There were no investor complaints pending at the beginning & end of the quarter.
- The Company is operating in one segment only hence no segment wise results have been disclosed
- Figures have been regrouped wherever necessary

Place : Hyderabad  
Date : 14.02.2013

  
Dhananjaya Reddy  
Chairman & Managing Director

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UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 31ST DECEMBER, 2012

Part of Annexure I

	3 months ended 31.12.2012 UnAudited Rs. In Lacs	3 months ended 30.09.2012 UnAudited Rs. In Lacs	corresponding 3 months ended in the Previous year 31.12.2011 Audited Rs. In Lacs	Year to Date figures for the current period ended 31.12.2012 UnAudited Rs. In Lacs	Year to date Figure for the Previous year ended 31.12.2011 Audited Rs. In Lacs	Previous accounting year ended 31.03.2012 Audited Rs. In Lacs
<b>PART - 1</b>						
<b>1 Income from Operations</b>						
a) Net Sales / Income from Operations						
b) Other Operating Income	639.35	161.00	527.98	1,012.23	2823.53	338.42
<b>Total Income from operations (net)</b>						
<b>2 Expenses</b>	639.35	161.00	527.98	1,012.23	2823.53	338.42
a. Cost of Material Consumed						
b. Changes in inventories of finished goods,	91.57	77.82	159.65	264.53	1,613.56	244.95
c. Employee benefits expense						
d. Depreciation and Amortisation expense	34.79	41.28	68.54	119.12	173.48	8.68
e. Other Expenses	345.30	345.27	312.25	1,035.84	861.35	20.82
<b>Total Expenses</b>	57.06	44.98	55.15	148.41	159.55	2.05
<b>3 Profit / (Loss) from Operations before other income, finance costs and exceptional</b>	528.72	509.35	595.59	1,567.90	2,807.94	276.49
<b>4 Other Income</b>	110.63	(348.35)	(67.61)	(555.67)	15.59	61.93
<b>5 Profit / (Loss) from ordinary activities before finance costs (3 ± 4)</b>						
<b>6 Finance Costs</b>	110.63	(348.35)	(67.61)	(555.67)	15.59	61.93
<b>7 Profit / (Loss) from Ordinary Activities before tax (5 ± 6)</b>	85.50	85.50	80.00	256.50	1,015.51	32.50
<b>8 Tax Expense</b>	25.13	(433.85)	(147.61)	(812.17)	(999.92)	29.43
<b>9 Net Profit / (Loss) for the period (7 ± 8)</b>	1.14	0.65		2.24		12.59
<b>10 Paid-up Equity Share Capital (Face Value Rs. 10/- each)</b>	23.99	(434.50)	(147.61)	(814.41)	(999.92)	16.84
<b>11 Earning Per Share</b>	2,723.00	2,723.00	1,214.20	2,723.00	1,214.20	1,214.20
(a) Basic						
(b) Diluted				(0.30)	(0.82)	1.35
<b>PART - 2</b>				(0.30)	(0.82)	1.35
<b>A PARTICULARS OF SHAREHOLDING</b>						
<b>1 Public Share Holding</b>						
- Number of Shares	20,597,144	20,597,144	9,400,894	##	9,400,894	9,400,894
- Percentage of Shareholding	75.65%	75.65%	77.50%	75.65%	77.50%	77.50%
<b>2 Promoter and Promoter Group Shareholding</b>						
<b>a) Pledged / Encumbered</b>						
- Number of Shares						
- Percentage of Shareholding (as a % of the total shareholding of promoter and						
- Percentage of Shares (as a % of total share capital of the Company)						
<b>b) Non - Pledged / Encumbered</b>						
- Number of Shares	6,625,906	6,625,906	2,728,906	6,628,906	2,728,906	2,728,906
- Percentage of Shares (as a % of total shareholding of promoter and promoters	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of Shares (as a % of total share capital of the Company)	24.35%	24.35%	22.50%	24.35%	22.50%	22.50%

PARTICULARS		3 MONTHS ENDED 31.12.2012
<b>B INVESTOR COMPLAINTS</b>		
1	PENDING AT THE BEGINNING OF THE QUARTER	
2	RECEIVED DURING THE QUARTER	Nil
3	DISPOSED OFF DURING THE QUARTER	Nil
4	REMAINING UNRESOLVED AT THE END OF THE QUARTER	Nil

Notes:

- The above results have been reviewed by the Audit Committee at its meeting held on 11th February, 2013 and approved by the Board of Directors of the Company at its meeting held on 14th February, 2013
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