

NEXXOFT INFOTEL LIMITED
301, 3rd Floor, Sahithi Arcade, Behind Police Station, S.R.Nagar, Hyderabad-500030
AUDITED FINANCIAL RESULTS FOR THE QUARTER & YEAR ENDED 31st MARCH 2013

Rs in lakhs

Sl. No.	Particulars	STANDALONE					CONSOLIDATE
		Three months	Three months	Three months	Year ended	Year Ended	Period Ended
		31.03.2013 (Audited)	31.12.2012 (Un-Audited)	31.03.2012 (Audited)	31.03.2013 (Audited)	31.03.2012 (Audited)	31.03.2013 (Audited)
1	Income from Operations :						
	(a) Net Sales / Income from Operations (Net of Excise Duty)	638.22	608.10	611.30	1,567.00	338.42	1,668.88
	(b) Other Operating Income	-	-	-	-	-	-
	Total Income From operations (net)	638.22	608.10	611.30	1,567.00	338.42	1,668.88
2	Expenses :						
	a) Cost of Material Consumed	394.70	91.60	158.50	659.23	244.95	691.51
	b) Purchases of stock in trade	-	-	-	-	-	-
	c) Changes in inventories of finished goods Work-in-progress and stock-in-goods	-	-	-	-	-	1.62
	d) Employee benefits expense	(14.48)	26.90	23.50	82.52	8.68	118.78
	e) Depreciation and amortisation expense	(64.54)	345.30	130.40	971.20	20.82	972.66
	f) Other Expenses	(20.92)	37.20	6.30	73.00	2.05	99.56
	Total Expenses	294.76	501.00	318.70	1,785.95	276.50	1,884.12
	Profit/(Loss) from operations before other						
3	Income and Finance costs (1-2)	343.46	107.10	292.60	(218.95)	61.92	(215.24)
4	Other Income						
	Profit/(Loss) From ordinary activities before finance Cost (3+/-)4)	343.46	107.10	292.60	(218.95)	61.92	(215.24)
5	Finance cost	75.66	85.50	222.50	332.16	32.50	332.16
6	Profit/(Loss) from ordinary activities before Tax (5+/-)6)	267.80	21.60	70.10	(551.11)	29.42	(547.40)
7	Tax expenses	(438.80)	-	90.80	(438.80)	12.59	(437.52)
8	Net profit/(loss) for the period (7+/-)8)	706.60	21.60	(20.70)	(112.31)	16.83	(109.88)
9	Minority interest						
10	Net Profit/(Loss) after Taxes and minority interest (9+/-)10)	706.60	21.60	(20.70)	(112.31)	16.83	(109.88)
11	Paid up Equity Share Capital (Face value of Rs.10/- per share)	2722.6	2722.6	1244.8	2722.6	1244.8	2722.6
12	Reserves excluding Revaluation Reserve as per balance sheet at year end	891.78	870.18	702.12	891.78	702.12	891.78
13	Earnings Per Share (of Rs.10/- each) (not annualised)						
14	a) Basic	2.60	0.08	(0.17)	(0.41)	0.14	(0.40)
	b) diluted	2.60	0.08	(0.17)	(0.41)	0.14	(0.40)

[Handwritten Signature]



Part II
Select Information for the Quarter and year
Ended 31/03/2013

Sl. No.	Particulars	Three months	Three months	Three months	Year ended	Year Ended
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
		(Audited)	(Un-Audited)	(Audited)	(Audited)	(Audited)
1	Public Shareholding					
	- Number of shares	20596507	20596507	9400595	20596507	9400595
	- Percentage of Shareholding	75.65%	75.65%	77.50%	75.65%	77.50%
2	Promoter and Promoter group Shareholding(ExcludingGDRS)					
	a) Pledged/Encumbered					
	- Number of Shares (000s)	-	-	-	-	-
	- Percentage of shares (As a % of total shareholding of Promoter and promoter group	-	-	-	-	-
	- Percentage of shares (As a % of total share Capital of the Company	-	-	-	-	-
	b) Non-Encumbered					
	- Number of Shares (000s)	6629543	6629543	2729205	6629543	2729205
	- Percentage of shares (As a % of total shareholding of Promoter and promoter group	24.35%	24.35%	22.50%	24.35%	22.50%
	- Percentage of shares (As a % of total share Capital of the Company	100.00%	100.00%	100.00%	100.00%	100.00%
B	Particulars	Three Months ended 31/03/2013				
	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter	NIL	NIL			
	Received during the quarter	NIL	NIL			
	Disposed of during the quarter	NIL	NIL			
	Remaining unresolved at the end of the quarter	NIL	NIL			

Note

- 1 The above results were reviewed by the Audit Committee of Directors and taken on record by the Board of Directors at their meeting held on 30.05.2013
- 2 The Accounting Standard 17 relating to Segment wise reporting is not applicable to the company, since the company operates in only Computer software services.
- 3 Consolidated Financials for the year 2012-13 includes financials of M/s Zagma IT Solutions Private Limited. The figures of last quarter are the balancing figures between audited figures in respect to the full financial year upto March 31, 2013 and the unaudited published year to date figures upto December 31, 2012, being the date of the end of the third quarter of the financial year which were subject to limited review.
- 4 Previous period / year figures have been regrouped wherever necessary.

Place HYDERABAD
Date: 30/05/2013

For and of behalf of the Board of
Nexsoft Infotel Limited

[Signature]
Managing Director



NEXSOFT INFOTEL LIMITED
Statement of Assets and Liabilities for the period ending 31.03.2013

Particulars	STANDALONE	
	As on 31-03-2013	As on 31-03-2012
I. EQUITY AND LIABILITIES		
(1) Shareholders' Funds		
(a) Share capital	272,260,500	121,418,500
(b) Reserves and surplus	89,177,569	70,211,571
(c) Preference share warrents (pending for allotment)	9,000,000	-
(2) Non-Current Liabilities		
(a) Long -term Borrowings	270,470,229	237,254,587
(b) Deferred Tax liabilities(Net)	46,834,214	90,714,093
(2) Current Liabilities		
(a) Trade Payables	55,847,205	66,742,328
(b) Short Term Provisions	30,404,350	30,875,446
TOTAL	773,994,068	617,216,525
II.ASSETS		
(1) Non-current assets		
(a) Fixed assets		
(i) Tangible assets	189,439,006	286,559,473
(ii) Intangible assets (Goodwill)	-	-
(iii) Capital work-in-progress	160,000,000	40,000,000
(b) Non-current investments	-	-
(c) Other Non-current Assets	18,734,050	21,548,742
(2) Current assets		
(a) Trade receivables	382,324,470	263,363,722
(b) Cash and Cash Equivalents	27,340	44,587
(c) Short-term loans and advances	7,000,000	5,700,000
(d) Other Current Assets	16,469,202	-
TOTAL	773,994,068	617,216,525

Place: Hyderabad
Date: 30/05/2013

For and on behalf of the Board
NEXSOFT INFOTEL LIMITED


Managing Director

