

Powersoft Global Solutions Limited

Regd. Off.: # 58, 1st Floor, HMT Layout, R T Nagar
Bangalore - 560 032- India Website : www.powersoftglobal.net



Powersoft Global
Innovative IT Solutions

STANDALONE UNAUDITED FINANCIAL RESULTS FOR 3RD QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2011

Sl. No.	Particulars	Three Months Ended UNAUDITED		Nine Months Ended UNAUDITED		Rupees in Lakhs
		31.12.2011	31.12.2010	31.12.2011	31.12.2010	Year Ended AUDITED 31.03.2011
1	(a) Net Sales/Income from Operations	179.40	379.49	1,001.66	1,268.90	1,599.78
	(b) Other Operating Income	-	-	-	-	-
2	Expenditure	-	-	-	-	-
	a. Increase/decrease in stock in trade and work in progress	-	-	-	-	-
	b. Consumption of raw materials	-	-	-	-	-
	c. Purchase of traded goods	-	-	-	-	-
	d. Staff Cost / Development Cost (including Outsourcing)	-	-	-	-	-
	e. Depreciation	131.38	324.98	823.46	1,105.02	1,370.17
	f. Other expenditure	40.00	39.38	119.76	118.06	159.13
	g. Total	171.38	364.36	943.22	1,223.08	1,529.29
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	8.02	15.13	58.44	45.83	70.49
4	Other Income	-	-	-	-	-
5	Profit before Interest and Exceptional Items (3+4)	8.02	15.13	58.44	45.83	70.49
6	Interest	-	-	-	-	-
7	Profit after Interest but before Exceptional Items (5-6)	8.02	15.13	58.44	45.83	70.49
8	Exceptional Items	-	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	8.02	15.13	58.44	45.83	70.49
10	Tax Expense	0.55	3.31	24.89	9.58	21.78
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	7.47	11.82	33.55	36.25	48.71
12	Extraordinary Item (net of tax expense Rs. _____)	-	-	-	-	-
13	Net Profit(+)/ Loss(-) for the period (11-12)	7.47	11.82	33.55	36.25	48.71
14	Paid up equity share capital (face value Rs 10/- per share)	4,516.76	4,516.76	4,516.76	4,516.76	4,516.76
15	Reserves Excluding Revaluation Reserve	-	-	-	-	-
16	Earnings per share (EPS)					1,237.05
	a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not annualised)	0.02	0.03	0.07	0.08	0.11
	b) Basic and diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year (not annualised)	0.02	0.03	0.07	0.08	0.11
17	Public Shareholding					
	a) Numbers of shares	33,473,132	33,473,132	33,473,132	33,473,132	33,473,132
	b) Percentage of shareholding	74.11%	74.11%	74.11%	74.11%	74.11%
18	Promoters and promoter group shareholding					
	a. Pledged/Encumbered					
	-Number of Shares	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	-Percentage of Shares(as a % of the total shareholding of promoter and promoter group)	42.76%	42.76%	42.76%	42.76%	42.76%
	-Percentage of Shares(as a % of the total capital of the company)	11.07%	11.07%	11.07%	11.07%	11.07%
	b. Non-Encumbered					
	-Number of Shares	6,694,466	6,694,466	6,694,466	6,694,466	6,694,466
	-Percentage of Shares(as a % of the total shareholding of promoter and promoter group)	57.24%	57.24%	57.24%	57.24%	57.24%
	-Percentage of Shares(as a % of the total capital of the company)	14.82%	14.82%	14.82%	14.82%	14.82%

Notes :

- The above Financial results as reviewed by the Audit Committee were approved by the Board of Directors at its meeting held on 14th February 2012.
- The Consolidated Financial results represents those of Powersoft Global Solutions Limited and its wholly owned subsidiaries.
- The Company's operations fall under single segment of business of IT & IT related areas.
- Previous period's figures have been regrouped wherever necessary.
- Provision for Deferred Tax will be made at the year end.
- Investor's complaints details for the quarter: Beginning - Nil, Received - Nil, Redressed - Nil, End of the Quarter - Nil.

February 14, 2012
Bangalore

By Order of the Board

Manish Podder
Manish Podder
Chairman & CEO



Powersoft Global Solutions Limited

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CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR 3RD QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2011

Sl.No.	Particulars	Three Months Ended UNAUDITED		Nine Months Ended UNAUDITED		Year Ended AUDITED 31.03.2011
		31.12.2011	31.12.2010	31.12.2011	31.12.2010	
1	(a) Net Sales/Income from Operations	820.64	1,674.01	4,470.18	5,126.00	6,792.84
	(b) Other Operating Income	-	-	-	-	-
2	Expenditure	-	-	-	-	-
	a. Increase/decrease in stock in trade and work in progress	-	-	-	-	-
	b. Consumption of raw materials	-	-	-	-	-
	c. Purchase of traded goods	-	-	-	-	-
	d. Staff Cost / Development Cost (Including Outsourcing)	-	-	-	-	-
	e. Depreciation	634.98	1,394.99	3,824.52	4,291.45	5,656.02
	f. Other expenditure	62.62	62.09	187.42	185.94	249.24
	g. Total	697.61	1,457.09	4,011.95	4,477.40	5,905.26
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	123.03	216.92	458.23	648.61	887.58
4	Other Income	-	-	69.94	-	-
5	Profit before Interest and Exceptional Items (3+4)	123.03	216.92	528.17	648.61	887.58
6	Interest	-	-	-	-	-
7	Profit after Interest but before Exceptional Items (5-6)	123.03	216.92	528.17	648.61	887.58
8	Exceptional Items	-	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	123.03	216.92	528.17	648.61	887.58
10	Tax Expense	2.49	11.85	42.90	25.98	107.16
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	120.54	205.07	485.27	622.62	780.42
12	Extraordinary Item (net of tax expense Rs. _____)	-	-	-	-	-
13	Net Profit(+)/ Loss(-) for the period (11-12)	120.54	205.07	485.27	622.62	780.42
14	Paid up equity share capital (face value Rs 10/- per share)	4,516.76	4,516.76	4,516.76	4,516.76	4,516.76
15	Reserves Excluding Revaluation Reserve	-	-	-	-	-
16	Earnings per share (EPS)					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualised)	0.27	0.45	1.07	1.38	1.73
	b) Basic and diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year (not annualised)	0.27	0.45	1.07	1.38	1.73
17	Public Shareholding					
	a) Numbers of shares	33,473,132	33,473,132	33,473,132	33,473,132	33,473,132
	b) Percentage of shareholding	74.11%	74.11%	74.11%	74.11%	74.11%
18	Promoters and promoter group shareholding					
a.	Pledged/Encumbered					
	-Number of Shares	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	-Percentage of Shares(as a % of the total shareholding of promoter and promoter group)	42.76%	42.76%	42.76%	42.76%	42.76%
	-Percentage of Shares(as a % of the total capital of the company)	11.07%	11.07%	11.07%	11.07%	11.07%
b.	Non-Encumbered					
	-Number of Shares	6,694,466	6,694,466	6,694,466	6,694,466	6,694,466
	-Percentage of Shares(as a % of the total shareholding of promoter and promoter group)	57.24%	57.24%	57.24%	57.24%	57.24%
	-Percentage of Shares(as a % of the total capital of the company)	14.82%	14.82%	14.82%	14.82%	14.82%

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