

RAS EXTRUSIONS LIMITED

REGD. OFFICE : 36 Kms. Stone, Wadi Khurd, Puna Nalk Highway, Chakan 410601 - Dist. Pune

**UNAUDITED FINANCIAL RESULTS
FOR FIFTEEN MONTHS ENDED 31ST DECEMBER, 2011**

Sr. No.	Particulars	3 Months Ended on			Year to Date (upto 31st Dec)	
		31/12/2011 Reviewed	30/03/2011 Reviewed	31/12/2010 Reviewed	31/12/2011 Reviewed	31/12/2010 Audited
1	(a) Net Sales / Income from Operations	53.34	55.36	29.83	204.50	137.19
	(b) Other operating income	2.99	2.45	2.25	12.60	7.10
2	Expenditure					
	a. (Increase) / Decrease in Stock in-trade					
	b. Consumption of Raw Materials					
	c. Employees Cost	17.82	18.27	14.40	51.53	76.75
	d. Depreciation	2.88	2.87	4.25	16.82	26.04
	e. Other Expenditure	13.50	15.23	14.00	77.35	49.97
	f. Total	37.20	39.37	32.65	104.50	150.74
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	16.14	16.44	(0.57)	97.99	(13.55)
4	Other Income			2.32	6.15	2.92
5	Profit before Interest and Exceptional Items (3+4)	16.14	16.44	1.75	44.15	(10.63)
6	(Gain)/Loss on Foreign Exchange Fluctuations (Net)					0.19
7	Interest (net)					4.43
8	Profit after Interest but before Exceptional Items (5-6-7)	16.14	16.44	1.75	44.15	(10.74)
9	Exceptional Items					0.57
10	Profit (+)/Loss (-) before Tax for the period (8+9)	16.14	16.44	1.75	44.15	(10.17)
11	Tax expenses					
12	Net Profit (+)/ Loss (-) after tax for the period (10-11)	16.14	16.44	1.75	44.15	(10.17)
13	Paid-up equity share capital (Face Value Rs. 10/- each)	204.50	204.50	204.50	204.50	204.50
14	Reserves excluding Revaluation reserves as per Balance Sheet of previous accounting year (Net)	(451.76)	(470.90)	(494.15)	(451.76)	(495.81)
15	Basic and Diluted EPS for the year, to date and for the previous year (Rs.)					
	- before exceptional items	0.94	0.90	0.09	3.16	(4.21)
	- after exceptional items	0.94	0.90	0.09	3.16	(4.21)
16	Public shareholding					
	- Number of Shares	390,578	390,578	354,330	390,578	354,330
	- Percentage of Shareholding	19.10	19.10	17.33	19.10	17.33
17	Promoter & Promoter Group Shareholding					
	a) Pledged / Encumbered:					
	- # of Shares	154,248	154,138		154,248	154,248
	- % of Shares (As a % of total Share holding of Promoter)	6.13	6.11		6.13	6.13
	- % of Shares (As a % of total Share Capital of Company)	6.98	6.56		6.98	6.98
	b) Non-Encumbered:					
	- # of Shares	1,520,174	1,520,174	1,590,670	1,590,174	1,590,174
	- % of Shares (As a % of total Share holding of Promoter)	91.86	91.89	100.00	91.86	91.86
	- % of Shares (As a % of total Share Capital of Company)	74.34	74.34	82.67	74.34	74.34

NOTES:-

- The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company in its meeting held on February 14, 2012. The Statutory Auditors have carried out limited review of the results for the quarter ended on December 31, 2011.
- The Company was declared as a "SICK Industrial Company" by Hon. BIFR. The Hon. BIFR vide its order dated February 26, 2000 approved the scheme of rehabilitation (Sanctioned Scheme) of the Company. The Company has not achieved the operational objectives of sanctioned scheme in view of operational and economic factors. The Guaranting Agency, IDBI Bank, has filed Draft Modified Rehabilitation Scheme with Honourable BIFR on July 07, 2011 for merger with Co-Promoters M/s. Essel Propack Ltd. as per directive given by Honourable BIFR on May 09, 2011. The scheme of merger is subject to approval of Honourable BIFR.
- The Company has only one reportable segment under AS-17.
- In view of uncertainty of recoupment of past carried forward losses, no provision for "Deferred Tax Assets" is being made in the accounts.
- The Number of Investor Complaints at the beginning and pending at the end of the quarter is Nil. No complaints were received during the quarter.
- The Company vide its Board of Directors meeting held on October 05, 2011 has extended the accounting year from September 30, 2011 to March 31, 2012. The Company is in the process of completing the regulatory formalities in this regard. Accordingly the accounting period will be for eighteen months ending on March 31, 2012.
- Figures of the previous period have been regrouped wherever considered necessary.

Place: Mumbai
Date: February 14, 2012.
RAS EXTRUSIONS LIMITED
 Sameer Kap
 (Chairman)