

SILKTEX LIMITED
 Regd Office: No.34, 1ind Floor, K.R.Colony, Domlur Layout, Bangalore-560071
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED
ON 31ST DECEMBER, 2014

(Rs. In Lacs)

PARTICULARS	Quarter ended	Quarter ended	Quarter ended	Nine Months	Nine Months	Year ended
	31.12.2014 (Un-audited)	30.09.2014 (Un-audited)	31.12.2013 (Un-audited)	ended on 31.12.2014 (Un-audited)	ended on 31.12.2013 (Un-audited)	31.03.2014 (Un-audited)
1. (a) Net Sales/Income from Operations	110.62	171.41	96.42	363.45	326.74	434.29
(b) Other Operating Income	0.02	0.00	-0.14	0.97	3.45	74.72
TOTAL INCOME	110.64	171.41	96.28	364.42	330.19	509.01
2. EXPENDITURE						
a. (Increase)/Decrease in Stock	8.54	31.04	97.08	40.21	150.58	192.15
b. Consumption of Raw Materials	40.86	34.77	5.09	115.47	104.53	117.09
c. Purchase of Traded Goods	0	0.48	3.87	0.65	10.2	10.19
d. Employee cost	46.65	49.07	58.92	141.1	159.03	213.97
e. Depreciation	31.35	38.13	32.67	112.24	98.42	174.89
f. Foreign Exchange Fluctuation-Loss/(Gain)	0.00	-	0.00	0	0.00	-1.23
g. Other Expenditure	94.41	35.42	56.19	167.27	133.96	199.08
TOTAL EXPENDITURE	221.81	188.91	253.81	576.94	656.72	906.14
3. Profit from Operations before Other Income & Interest	(111.17)	(17.50)	(157.53)	(212.52)	(326.53)	-397.13
4. Other Income	0	-	0	0	0	0
5. Profit before interest	(111.17)	(17.50)	(157.53)	(212.52)	(326.53)	-397.13
6. INTEREST	61.49	41.87	47.23	134.01	126.55	163.69
7. Profit after interest but before Tax	(172.66)	(59.37)	(204.76)	(346.53)	(453.08)	-560.82
8. (i) Exceptional item gain/(loss)-Net	70.54	26.54	28.26	99.08	28.26	28.25
8. (ii) Tax Expenses	0.00	0.00	0.00	0.00	0.00	0
9. NET PROFIT AFTER TAX	(102.12)	(30.83)	(176.50)	(247.45)	(424.82)	-532.57
10. PAID UP EQUITY SHARE CAPITAL (Face Value Rs.10/- each)	760.00	760.00	760.00	760.00	760.00	760
11. RESERVES					0.00	-11.46
12. BASIC & DILUTED EPS (Rs) (NOT ANNUALISED)	(1.34)	(0.41)	(2.32)	(3.26)	(5.59)	(7.01)
13. Public Shareholding						
- Number of shares	4310491	4310491	4310491	4310491	4310491	4310491
- Percentage of shareholding	56.72%	56.72%	56.72%	56.72%	56.72%	56.72%
14. Promoters and promoter group Shareholding						
a) Pledged/Encumbered						
- Number of shares	18,88,050	18,88,050	17,95,000	18,88,050	17,95,000	18,88,050
- Percentage of shareholding (as a % of the total shareholding of promoter and promoter group)	57.39%	57.39%	54.57%	57.39%	54.57%	57.39%
- Percentage of shareholding (as a % of the total share capital of the company)	24.84%	24.84%	23.62%	24.84%	23.62%	24.84%
b) Non-encumbered						
- Number of shares	14,01,459	14,01,459	14,94,509	14,01,459	14,94,509	14,01,459
- Percentage of shareholding (as a % of the total shareholding of promoter and promoter group)	42.60%	42.60%	45.43%	42.60%	45.43%	42.60%
- Percentage of shareholding (as a % of the total share capital of the company)	18.44%	18.44%	19.66%	18.44%	19.66%	18.44%

Notes:

- The above results were taken on record by the Board of Directors at its meeting held on 31st March, 2015.
- The Company has only single Reportable Business Segment namely textiles.
- During the quarter ended 31st December, 2014, No complaints were received from Shareholders.
- Exceptional item represents the profit on sale of fixed assets.
- Previous quarter's figures have been re-grouped / re-arranged wherever necessary.

FOR SILKTEX LIMITED

S.K.Churiwala

Chairman and Managing Director

Managing Director

Place: Bangalore
Date: 31.03.2015