

CAPTAIN POLYPLAST LTD.

Regd. Office : UL 25, Royal Complex, Bhutkhana Chowk, Dhebar Road, Rajkot - 360 002 (Gujarat)
 Phone : +91-9909035390 E-mail : info@captainpolyplast.com

CIN : L25209GJ1997PLC31985

STATEMENT OF STANDALONE AND CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2015

Particulars	Standalone						Consolidated		
	Quarter ended		Nine months ended		Previous year ended	3 month ended on	9 month ended on	Unaudited	Unaudited
	31/12/2015	30/09/2015	31/12/2014	31/12/2015					
	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited		
1	Income from Operation :								
a) Net sales/income from Operation (Net of Excise	2691.60	0.00	0.00	8797.54	0.00	8716.8	3131.73	9914.24	
b) Other operating Income	235.53	0.00	0.00	621.01	0.00	104.78	235.53	621.01	
Total Income from Operation (Net)	2927.13	0.00	0.00	9418.55	0.00	8821.58	3367.26	10535.26	
2	Expenses :								
a) Cost of Materials Consumed	2027.45	0.00	0.00	6119.81	0.00	6688.61	2354.84	7062.10	
b) Purchase of Stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00	56.25	29.11	
c) Change in inventories of finished goods, Work-in-progress & Stock-in-trade	-147.10	0.00	0.00	-9.97	0.00	-733.77	-169.24	-61.93	
d) Employees benefit expenses	129.77	0.00	0.00	416.61	0.00	453.81	139.49	441.98	
e) Depreciation and amortisation Exp.	59.23	0.00	0.00	188.58	0.00	304.11	64.25	203.45	
f) Other Expenses (Any item exceeding 10% of the total expenses relating to continuing operation to be shown separately)	656.69	0.00	0.00	1876.64	0.00	1264.44	696.69	1989.85	
Total Expenses	2726.04	0.00	0.00	8591.68	0.00	7977.20	3142.29	9664.56	
3	Profit/(Loss) from operations activities before other income finance costs and exceptional items (1-2)								
	201.09	0.00	0.00	826.87	0.00	844.38	224.97	870.69	
4	Other Income								
	1.68	0.00	0.00	15.05	0.00	110.75	3.36	17.78	
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)								
	202.77	0.00	0.00	841.92	0.00	955.13	228.34	888.47	
6	Finance costs								
	81.96	0.00	0.00	395.78	0.00	614.22	105.99	430.38	
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)								
	120.81	0.00	0.00	446.14	0.00	340.92	122.34	458.09	
8	Exceptional Items								
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9	Profit / (Loss) from ordinary activities before tax (7+8)								
	120.81	0.00	0.00	446.14	0.00	340.92	122.34	458.09	
10	Tax Expenses								
	45.00	0.00	0.00	170.00	0.00	115.14	45.00	170.00	
11	Net Profit / (Loss) from ordinary activities after tax (9-10)								
	75.81	0.00	0.00	276.14	0.00	225.77	77.34	288.09	
12	Extraordinary Item (net of tax expenses)								
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13	Net Profit / (Loss) for the period (11-12)								
	75.81	0.00	0.00	276.14	0.00	225.77	75.81	276.14	
14	Share in profit / (loss) in associates								
	0.00	0.00	0.00	0.00	0.00	0.00	1.53	11.95	



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	Quarter ended		Nine months ended		Previous year ended	3 month ended on	9 month ended on	
	31/12/2015	30/09/2015	31/12/2014	31/12/2015				31/03/2015
	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Unaudited		
15 Minority Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
16 Net Profit/(Loss) after taxes, minority interest and share of profit/(Loss) of associates (13+14+15)	75.81	0.00	0.00	276.14	225.77	77.34	288.09	
17 Paid-up equity share capital (Face Value of the Share shall be indicated)	1007.58	0.00	0.00	1007.58	895.62	1007.58	1007.58	
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	1220.09	0.00	0.00	
19 Earnings Per Share (EPS) not annualized								
i. EPS before Extraordinary items for the period / year								
a) Basic	0.76	0.00	0.00	2.97	2.52	0.78	3.10	
b) Diluted	0.76	0.00	0.00	2.97	2.52	0.78	3.10	
ii. EPS after Extraordinary items for the period / year								
a) Basic	0.76	0.00	0.00	2.97	2.52	0.78	3.10	
b) Diluted	0.76	0.00	0.00	2.97	2.52	0.78	3.10	
See accompanying note to the Financial Results								

Note :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 5th February, 2016
- The Statutory Auditors of the Company has carried out a Limited Review of the above Unaudited Standalone and Consolidated Financial Results for the quarter and nine months ended 31st December, 2015.
- During the quarter and nine months ended 31st December, 2015, the Company issued bonus equity shares in the ratio of 8 : 1 with record date of October, 12, 2015.
- At the meeting held on November 09, 2015 the Board of Directors has declared an interim dividend of Rs. 0.40 per Equity Share of Rs. 10/- each for the financial year 2015-16. The dividend has been paid on 05-12-2015.
- The above Financial Results are also available on our website www.captainpolyplast.com and stock exchange website www.bseindia.com
- Previous years' figures have been re-grouped / re-classified, where necessary to make it comparable with the current period.
- Figures for the quarter ended 30-09-15 and 31-12-14 and nine month ended on 31-12-14 are not given as during that quarters/nine month we were Listed on BSE SME Platform.

Place : Rajkot

Date : 5th February, 2016


 (Gopal D. Khichadia)
 Director (DIN 00127947)