

July 13, 2024

To,
Bombay Stock Exchange Limited
Listing Department,
Phiroze Jeejeebhoy Towers
Dalal Street
Mumbai 400 001

Scrip Code : 533090
Scrip ID : EXCEL

Fax No : 2272 3121 / 2272 2037

To,
National Stock Exchange of India Limited
Listing & Compliance Department,
Exchange Plaza, Plot No. C/1, G Block
Bandra-Kurla Complex, Bandra (East)
Mumbai 400 051

Trading Symbol : EXCEL

Fax No : 2659 8348 / 2659 8237 / 38

Sub. : Outcome of (02/2024-25) Board Meeting held today i.e. on Saturday, July 13, 2024

Dear Sir / Madam,

This is to inform you that a meeting of the Board of Directors of the Company was held today on Saturday, July 13, 2024 and the following business were considered and approved:

Standalone and Consolidated Un-audited financial results for the quarter ended June 30, 2024 as per Regulation 33 of SEBI (Listing Obligations and Disclosure Requirement) Regulations, 2015 along with Limited Review Report provided by the Statutory Auditors.

1. The copies of the aforesaid Standalone and Consolidated Un-Audited Financial Results along with the Limited Review Reports issued by M/s. Bhattar & Co., Chartered Accountants, Statutory Auditors of the Company, are enclosed herewith as Annexure -1;
2. Approved draft Notice convening 22nd Annual General Meeting of the Members of the Company, the 22nd Annual General Meeting of the Members of the Company will be held on 09th August, 2024 at 11.00 a.m. through Video Conferencing.
3. The Record date for Annual General Meeting will be Friday, August 02, 2024 and Books will remain closed from Saturday, August 03, 2024 to Friday, August 09, 2024 (both days inclusive)
4. Approved appointment of Ms. Rakhi Dasgupta, Practising Company Secretary as Scrutinizer for conducting e-voting process and voting through poll at the Annual General Meeting.
5. Approve the scheme of Loan to Managing Director and Whole-Time Directors.

The Board Meeting commenced at 12.00 noon and concluded at 1.15 p.m.
Kindly take the same on records and acknowledge

Yours faithfully,

For Excel Realty N Infra Limited

LAKHMENDRA Digitally signed by
CHAMANLAL LAKHMENDRA
KHURANA CHAMANLAL KHURANA
Date: 2024.07.13
13:16:41 +05'30'

Lakhmendra Khurana
Managing Director
DIN : 00623015

Place: Mumbai



Bhatter & Company

CHARTERED ACCOUNTANTS

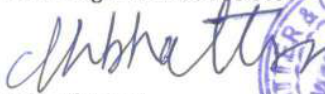
Limited review report for Unaudited quarterly and year to date financial results for quarter ended 30th June, 2024

Review report to
The Board of Directors,
Excel Realty N Infra Ltd

1. We have reviewed the accompanying Statement of Unaudited Financial Results of **Excel Realty N Infra Ltd** ("the Company") for the quarter ended June 30, 2024 and year to date from April 1, 2024 to June 30, 2024 ("the Statement"), being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ("the Listing Regulations").
2. This Statement is the responsibility of the Company's Management and has been approved by the Company's Board of Directors. The Statement has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 'Interim Financial Reporting' prescribed under Section 133 of the Companies Act, 2013 (the Act) read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our Review of the Statement in accordance with the Standard on Review Engagement SRE 2410 "Review of Interim Financial Information Performed by Independent Auditors" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the interim Financial Statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with applicable Indian Accounting Standards prescribed under Section 133 of the Act and other recognized accounting practices and policies generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the Listing Regulations including the manner in which it is to be disclosed or that it contains any material misstatement.

Place: Mumbai
Dated: 13/07/2024

For Bhatter & Company
Chartered Accountants
Firm Regd. No. 131092W


D.H. Bhat
Proprietor

Membership No. 016937
UDIN: 24016937BKBYNK2587



Annexure-1

| Part I - Statement of Standalone / Consolidated financial Results for Quarter Ended 30/06/2024 | | | | |
|--|--------------------------------|--------------------------------|--------------------------------|---------------------------------|
| Particulars | (Rs. In Lacs except EPS data) | | | |
| | Standalone | | | |
| | 3 months ended (30/06/2024) | 3 months ended (31/03/2024) | 3 months ended (30/06/2023) | 12 months ended (31/03/2024) |
| | (Unaudited) | (Unaudited) | (Unaudited) | (audited) |
| 1. Income from Operations | | | | |
| (a) Net Sales/Income from Operations (Net of excise duty) | 49.08 | 61.35 | 63.91 | 257.68 |
| (b) Other Operating Income | 0 | 0 | | 0.00 |
| (C) Other Income | 124.93 | 117.83 | 38.53 | 360.77 |
| Total Revenue | 174.01 | 179.18 | 102.44 | 618.45 |
| 2. Expenses | | 0.00 | | |
| (a) Cost of Materials consumed | | 0.00 | | |
| (b) Purchase of stock-in-trade | 32.03 | 58.27 | 87.47 | 236.40 |
| (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade | 12.15 | -3.05 | -29.95 | -9.48 |
| (d) Employee benefits expense | 26.02 | -28.73 | 13.64 | 39.24 |
| (e) Depreciation and amortisation expense | 4.77 | 4.25 | 4.24 | 16.98 |
| (f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately) | 28.21 | 127.11 | 20.59 | 189.85 |
| (g) Finance Cost | 0.08 | 0.51 | 0.57 | 1.43 |
| Total Expenses | 103.26 | 158.35 | 96.56 | 474.41 |
| 3. Profit / (Loss) before exceptional items, Extra ordinary items & tax (1 -2) | 70.75 | 20.83 | 5.88 | 144.04 |
| 4. Exceptional Items | 0.00 | 0.00 | 0.00 | |
| 4. Profit / (Loss) before Extraordinary Items & tax (3 -4) | 70.75 | 20.83 | 5.88 | 144.04 |
| 5. Extraordinary items | 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Profit / (Loss) before tax (4 -5) | 70.75 | 20.83 | 5.88 | 144.04 |
| 7. Tax Expenses | 18.40 | -2.01 | 1.49 | 18.28 |
| (a) Current taxes | 18.47 | -2.03 | 1.47 | 22.47 |
| (b) Deferred Taxes | -0.07 | 0.02 | 0.02 | 0.94 |
| (c) Previous Year Taxes | 0.00 | 0.00 | 0.00 | 15.20 |
| (d) MAT Credit Entitlement | 0.00 | 0.00 | 0.00 | -20.33 |
| 8. Net Profit / (Loss) for the period from Continuing Operation(6 - 7) | 52.35 | 22.84 | 4.39 | 125.76 |
| 9. Profit / (Loss) for the period from discontinuing Operation | 0.00 | 0.00 | 0.00 | 0.00 |
| 10. Taxes Expense of discontinuing operation | 0.00 | 0.00 | 0.00 | 0.00 |
| 11. Net Profit / (Loss) for the period from discontinuing Operation | 0.00 | 0.00 | 0.00 | 0.00 |
| 12. Profit for the period (8+11) | 52.35 | 22.84 | 4.39 | 125.76 |
| 13. Share of Profit / (loss) of associates* | 0.00 | 0.00 | 0.00 | 0.00 |
| 14. Minority interest* | 0.00 | 0.00 | 0.00 | 0.00 |
| 15. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (12 - 13 - 14) | 52.35 | 22.84 | 4.39 | 125.76 |
| 16. Other Comprehensive income net of taxes | | 0.00 | | |
| A. (i) Items that will be reclassified to profit or loss | | 0.00 | | |
| Foreign exchange gain /loss | 0.00 | 0.00 | 0.00 | 0.00 |
| Currency Translation reserve | 0.00 | 0.00 | 0.00 | 0.00 |
| (ii) Income tax relating to items that will be reclassified to profit or loss | 0.00 | 0.00 | 0.00 | 0.00 |
| B. (i) Items that will not be reclassified to profit or loss | | 0.00 | | 0.00 |
| Actuarial Gain/Loss | 1.12 | -1.52 | 1.26 | 2.41 |
| Deffered tax on Actuarial Gain/loss | -0.28 | 0.36 | -0.32 | -0.60 |
| (ii) Income tax relating to items that will not be reclassified to profit or loss | 0.00 | 0.00 | 0.00 | 0.00 |
| 17. Total Comprehensive Income for the period | 51.51 | 21.68 | 3.45 | 127.57 |
| 18. Paid-up equity share capital (face Value of Rs.1 each) | 14106.95 | 14106.95 | 14106.95 | 14106.95 |
| 19. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year | 0.00 | 0.00 | 0.00 | 3118.70 |
| 20. i Earning Per Share (before extraordinary items) (of Rs.1/- each) (not annualised): | | | | |
| (a) Basic | 0.01 | 0.01 | 0.01 | 0.01 |
| (b) Diluted | 0.01 | 0.01 | 0.01 | 0.01 |
| 21. ii Earning Per Share (after extraordinary items) (of Rs.1/- each) (not annualised): | | | | |
| (a) Basic | 0.01 | 0.01 | 0.01 | 0.01 |
| (b) Diluted | 0.01 | 0.01 | 0.01 | 0.01 |
| See accompanying note to the Financial Results | | | | |

Place : Mumbai

Date : July 13, 2024

For and on behalf of Board of Directors


Lakhmendra Khurana
Chairman & Managing Director



| Standalone/ Consolidated Segment wise Revenue, Results and Capital Employed for the Quarter ended June 30,2024 | | | | |
|--|---|---|---|--|
| (Rs. In Lacs) | | | | |
| Particulars | Standalone | | | |
| | 3 months ended (30/06/2024) (Unaudited) | 3 months ended (31/03/2024) (Unaudited) | 3 months ended (30/06/2023) (Unaudited) | 12 months ended (31/03/2024) (audited) |
| I. Segment Revenue | | | | |
| (net sale/income from each segment should be disclosed under this head) | | | | |
| (a) IT Sales | - | - | - | - |
| (b) Infra Activity | 49.08 | 61.35 | 63.92 | 257.68 |
| (c) Trading activity | - | - | - | - |
| | 49.08 | 61.35 | 63.92 | 257.68 |
| Less: Inter Segment Revenue | - | - | - | - |
| Net sales/Income From Operations | 49.08 | 61.35 | 63.92 | 257.68 |
| 2. Segment Results (Profit) + / Loss (-) before tax and interest from Each segment) | | | | |
| (a) IT Sales | - | - | (3.08) | - |
| (b) Infra Activity | (6.73) | (10.29) | (6.16) | (54.74) |
| (c) Trading activity | (9.85) | 0.69 | (4.89) | (19.01) |
| Total | (16.57) | (9.60) | (14.13) | (73.75) |
| Less: i) Finance Cost | 0.08 | (0.23) | 0.57 | 0.68 |
| ii) Other Un-allocable Expenditure net off | 25.39 | 71.72 | 17.95 | 132.82 |
| Add | | | | |
| iii) Un-allocable income | 112.79 | 101.92 | 38.53 | 351.29 |
| Total Profit Before Tax | 70.75 | 20.83 | 5.88 | 144.04 |
| 3. Capital Employed (Segment assets - Segment Liabilities) | | | | |
| (a) IT Sales | | | | |
| Segment Assets | 2,534.49 | 2,548.04 | 3,000.26 | 2,548.04 |
| Segment Liabilities | 11.28 | 32.05 | 31.21 | 32.05 |
| Capital Employed | 2,523.21 | 2,515.99 | 2,969.05 | 2,515.99 |
| (b) Infra Activity | | | | |
| Segment Assets | 6,474.13 | 6,916.78 | 12,361.16 | 6,916.78 |
| Segment Liabilities | 182.11 | 182.11 | 182.11 | 182.11 |
| Capital Employed | 6,292.02 | 6,734.67 | 12,179.05 | 6,734.67 |
| (c) Trading activity | | | | |
| Segment Assets | 593.99 | 93.42 | 311.36 | 93.42 |
| Segment Liabilities | - | - | - | - |
| Capital Employed | 593.99 | 93.42 | 311.36 | 93.42 |
| (d) Unallocated | | | | |
| Segment Assets | 8,048.24 | 8,001.49 | 2,212.83 | 8,001.49 |
| Segment Liabilities | 179.46 | 119.92 | 568.35 | 119.92 |
| Capital Employed | 7,868.78 | 7,881.57 | 1,644.48 | 7,881.57 |
| Total | 17,278.00 | 17,225.65 | 17,103.92 | 17,225.65 |

See accompanying note to the Financial Results

Place : Mumbai

Date : July 13, 2024

For and on behalf of Board of Directors


Lakhmendra Khurana
Chairman & Managing Director



Notes -Standalone Financial Statement

1. The above statement has been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on July 13, 2024.
2. The unaudited standalone financial results of the Company have been prepared in accordance with Indian Accounting Standards (Ind AS) prescribed under Section 133 of Companies Act, 2013 ('The Act') read with the relevant rules thereunder and other recognised accounting practices and policies to the extent applicable,
3. The Result and the Limited Review Report/Auditor's Report is available on company website www.excel-infoways.com as well as BSE website www.bseindia.com and NSE website www.nseindia.com
4. Figures of the earlier periods have been regrouped / recast / reclassified wherever necessary .
5. The Company has reported segment information as per Indian Accounting Standard 108 "Operating Segments" (IND AS 108) read with SEBI's circular CIR/CFD/FAC/62/2016 dated 05 July 2016. The Company is in the Business of IT sales, Infrastructure and Trading, the segment wise reporting have been furnished.

Place: Mumbai

Date: July 13, 2024

For and on behalf of Board of Directors



Lakhmendra Khurana
Chairman & Managing Director
DIN No.: 00623015





Bhatter & Company

CHARTERED ACCOUNTANTS

Independent Auditor's Review Report on Consolidated Unaudited Quarterly and year to date financial results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

To The Board of Directors
Excel Realty N Infra Ltd,
Mumbai

1. We have reviewed the accompanying Statement of unaudited consolidated financial results of **Excel Realty N Infra Ltd** ('the Holding Company/Parent Company') and its subsidiary companies (the holding company and its subsidiaries are referred to as 'the Group') and its share of the net profit after tax and total comprehensive income for the quarter ended 30th June 2024 and for the period from 1st April, 2024 to 30th June, 2024 ("the Statement"), being submitted by the Parent pursuant to requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ("Listing Regulations"). Attention is drawn to the fact that the consolidated figures for the corresponding quarter ended 30th June 2024 and for the period from 1st April, 2024 to 30th June, 2024 as reported in these financial results have been approved by the Parent's Board of Directors, but have not been subjected to review.

2. This Statement, which is the responsibility of the Holding Company's management and approved by its Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. Our responsibility is to express a conclusion on the Statement based on our review.

3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the circular issued by the SEBI under Regulation 33 (8) of the Listing Regulations, to the extent applicable.

4. The Statement includes the financial results of the following entities:

- a) Excel Info FZE, Flexi Desk, RAKEZ Business Zone-FZ RAK Ras Al Khaimah, UAE



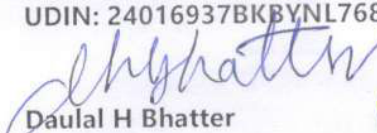
4. Based on our review conducted and procedures performed as stated in paragraph 3 above and based on the consideration of the review reports of other auditors referred to in paragraph 6 below, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.

5. We did not review the interim financial result of the Subsidiary Companies included in the Consolidated Unaudited Financial Results, whose interim financial results reflect total assets of Rs.2522.56 Lacs. as at and total revenue of Rs. 3.02 Lacs, total net profit/(loss) after tax of Rs.1.03 Lacs. and total comprehensive income / loss of Rs. 1.03 Lacs and for the quarter ended 30th June, 2024 and for the period 1st April, 2024 to 30th June, 2024, These interim financial results and other financial information have been reviewed by other auditors, whose reports have been furnished to us by the management. Our conclusion, in so far as it relates to the affairs of such subsidiaries is based solely on the report of other auditors. Our conclusion is not modified in respect of this matter.

Bhatter & Company
Chartered Accountant

FRN:131092W

UDIN: 24016937BKBVNL7687


Daulal H Bhatler

Proprietor

M.No:016937



Place: Mumbai

Date: 13/07/2024

| Part I - Statement of Standalone / Consolidated financial Results for Quarter Ended 30/06/2024 | | | | |
|--|---|--------------------------------|--------------------------------|------------------------------------|
| Particulars | Consolidated (Rs. In Lacs except EPS data) | | | |
| | 3 months ended (30/06/2024) | 3 months ended (31/03/2024) | 3 months ended (30/06/2023) | 12 months ended (31/03/2024) |
| | (Unaudited) | (Unaudited) | (Unaudited) | (audited) |
| 1. Income from Operations | | | | |
| (a) Net Sales/Income from Operations (Net of excise duty) | 49.08 | 58.32 | 63.91 | 257.68 |
| (b) Other Operating Income | | 0.00 | | 0.00 |
| (C) Other Income | 129.07 | 119.55 | 52.03 | 342.14 |
| Total Revenue | 178.15 | 177.87 | 115.94 | 599.82 |
| 2. Expenses | | | | |
| (a) Cost of Materials consumed | | 0.00 | | |
| (b) Purchase of stock-in-trade | 32.03 | 58.27 | 87.47 | 236.40 |
| (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade | 12.15 | -3.05 | -29.95 | -9.48 |
| (d) Employee benefits expense | 27.17 | -26.62 | 14.77 | 43.63 |
| (e) Depreciation and amortisation expense | 4.77 | 4.25 | 4.24 | 16.98 |
| (f) Other expenses (Any Item exceeding 10% of the total expenses relating to continuing operations to be shown separately) | 29.05 | 129.15 | 21.46 | 195.82 |
| (g) Finance Cost | 0.08 | 0.51 | 0.57 | 1.43 |
| Total Expenses | 105.25 | 162.50 | 98.56 | 484.77 |
| 3. Profit / (Loss) before exceptional items, Extra ordinary items & tax (1 -2) | 72.90 | 15.37 | 17.38 | 115.05 |
| 4. Exceptional Items | 0.00 | 0.00 | 0.00 | |
| 4. Profit / (Loss) before Extraordinary Items & tax (3 -4) | 72.90 | 15.37 | 17.38 | 115.05 |
| 5. Extraordinary items | 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Profit / (Loss) before tax (4 -5) | 72.90 | 15.37 | 17.38 | 115.05 |
| 7. Tax Expenses | | | | |
| (a) Current taxes | 18.40 | -2.01 | 1.49 | 18.28 |
| (b) Deferred Taxes | 18.47 | -2.03 | 1.47 | 22.47 |
| (c) Previous Year Taxes | -0.07 | 0.02 | 0.02 | 0.94 |
| (d) MAT Credit Entitlement | 0.00 | 0.00 | 0.00 | 15.20 |
| 8. Net Profit / (Loss) for the period from Continuing Operation(6 - 7) | 54.50 | 17.38 | 15.89 | 96.77 |
| 9. Profit / (Loss) for the period from discontinuing Operation | 0.00 | 0.00 | 0.00 | 0.00 |
| 10. Taxes Expense of discontinuing operation | 0.00 | 0.00 | 0.00 | 0.00 |
| 11. Net Profit / (Loss) for the period from discontinuing Operation | 0.00 | 0.00 | 0.00 | 0.00 |
| 12. Profit for the period (8+11) | 54.50 | 17.38 | 15.89 | 96.77 |
| 13. Share of Profit / (loss) of associates* | 0.00 | 0.00 | 0.00 | 0.00 |
| 14. Minority interest* | 0.00 | 0.00 | 0.00 | 0.00 |
| 15. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (12 - 13 - 14) | 54.50 | 17.38 | 15.89 | 96.77 |
| 16. Other Comprehensive Income net of taxes | | | | |
| A. (i) Items that will be reclassified to profit or loss | | 0.00 | | |
| Foreign exchange gain /loss | -1.12 | 5.67 | -10.66 | 31.84 |
| Currency Translation reserve | 0.00 | 0.00 | 0.00 | 0.00 |
| (ii) Income tax relating to items that will be reclassified to profit or loss | 0.00 | 0.00 | 0.00 | 0.00 |
| B. (i) Items that will not be reclassified to profit or loss | | | | |
| Actuarial Gain/Loss | 1.12 | -1.52 | 1.26 | 2.41 |
| Deffered tax on Actuarial Gain/loss | -0.28 | 0.36 | -0.32 | -0.60 |
| (ii) Income tax relating to items that will not be reclassified to profit or loss | 0.00 | 0.00 | 0.00 | 0.00 |
| 17. Total Comprehensive Income for the period | 52.54 | 21.89 | 4.29 | 130.42 |
| 18. Paid-up equity share capital (face Value of Rs.1 each) | 14106.95 | 14106.95 | 14106.95 | 14106.95 |
| 19. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year | 0.00 | 0.00 | 0.00 | 3125.46 |
| 20.i Earning Per Share (before extraordinary items) (of Rs.1/- each) (not annualised): | | | | |
| (a) Basic | 0.01 | 0.01 | 0.01 | 0.01 |
| (b) Diluted | 0.01 | 0.01 | 0.01 | 0.01 |
| 21.ii Earning Per Share (after extraordinary items) (of Rs.1/- each) (not annualised): | | | | |
| (a) Basic | 0.01 | 0.01 | 0.01 | 0.01 |
| (b) Diluted | 0.01 | 0.01 | 0.01 | 0.01 |
| See accompanying note to the Financial Results | | | | |

Place : Mumbai

Date : July 13, 2024

For and on behalf of Board of Directors


Lakhmendra Khurana
Chairman & Managing Director



| Standalone/ Consolidated Segment wise Reveune, Results and Capital Employed for the Quater ended June 30,2024 | | | | |
|---|--------------------------------|--------------------------------|--------------------------------|---------------------------------|
| (Rs. In Lacs) | | | | |
| Particulars | Consolidated | | | |
| | 3 months ended (30/06/2024) | 3 months ended (31/03/2024) | 3 months ended (30/06/2023) | 12 months ended (31/03/2024) |
| | (Unaudited) | (Unaudited) | (Unaudited) | (audited) |
| I. Segment Revenue | | | | |
| (net sale/income from each segment should be disclosed under this head) | | | | |
| (a) IT Sales | | - | | - |
| (b) Infra Activity | 49.08 | 61.35 | 63.92 | 257.68 |
| (c) Trading activity | - | - | - | - |
| | 49.08 | 61.35 | 63.92 | 257.68 |
| Less: Inter Segment Revenue | - | - | | - |
| Net sales/Income From Operations | 49.08 | 61.35 | 63.92 | 257.68 |
| 2. Segment Results (Profit) + / Loss (-) before tax and interest from Each segment) | | | | |
| (a) IT Sales | - | - | (3.08) | - |
| (b) Infra Activity | (6.73) | (10.29) | (6.16) | (54.74) |
| (c) Trading activity | (9.85) | 0.69 | (4.89) | (19.01) |
| Total | (16.57) | (9.60) | (14.13) | (73.75) |
| Less: i) Finance Cost | 0.08 | (0.23) | 0.57 | 0.68 |
| ii) Other Un-allocable Expenditure net off | 25.39 | 68.87 | 17.95 | 129.97 |
| Add | | - | | |
| iii) Un-allocable income | 114.94 | 93.61 | 50.03 | 319.45 |
| Total Profit Before Tax | 72.90 | 15.37 | 17.38 | 115.05 |
| 3. Capital Employed (Segment assests - Segment Liabilities) | | | | |
| (a) IT Sales | | | | |
| Segment Assets | 2,493.31 | 2,479.36 | 3,000.26 | 2,479.36 |
| Segment Liabilities | 11.28 | 32.41 | 31.21 | 32.41 |
| Capital Employed | 2,482.03 | 2,446.95 | 2,969.05 | 2,446.95 |
| (b) Infra Activity | | | | |
| Segment Assets | 6,474.13 | 6,916.78 | 12,361.16 | 6,916.78 |
| Segment Liabilities | 182.11 | 182.11 | 182.11 | 182.11 |
| Capital Employed | 6,292.02 | 6,734.67 | 12,179.05 | 6,734.67 |
| (c) Trading activity | | | | |
| Segment Assets | 593.99 | 93.42 | 311.36 | 93.42 |
| Segment Liabilities | | - | | - |
| Capital Employed | 593.99 | 93.42 | 311.36 | 93.42 |
| (d) Unallocated | | | | |
| Segment Assets | 8,120.87 | 8,077.30 | 2,234.37 | 8,077.30 |
| Segment Liabilities | 203.11 | 119.92 | 568.71 | 119.92 |
| Capital Employed | 7,917.76 | 7,957.38 | 1,665.66 | 7,957.38 |
| Total | 17,285.79 | 17,232.42 | 17,125.11 | 17,232.42 |

See accompanying note to the Financial Results

Place : Mumbai

Date : July 13, 2024

For and on behalf of Board of Directors


Lakhmendra Khurana
Chairman & Managing Director



Notes -Consolidated Financial Statement

1. The above statement has been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on July 13, 2024.
2. The unaudited standalone financial results of the Company have been prepared in accordance with Indian Accounting Standards (Ind AS) prescribed under Section 133 of Companies Act, 2013 ('The Act') read with the relevant rules thereunder and other recognised accounting practices and policies to the extent applicable,
3. The Result and the Limited Review Report/Auditor's Report report is available on company website www.excel-infoways.com as well as BSE website www.bseindia.com and NSE website www.nseindia.com.
4. Figures of the earlier periods have been regrouped / recast / reclassified wherever necessary .
5. The Company has reported segment information as per Indian Accounting Standard 108 "Operating Segments" (IND AS 108) read with SEBI's circular CIR/CFD/FAC/62/2016 dated 05 July 2016. The Company is in the Business of IT sales, Infrastructure and Trading, the segment vise reporting have been furnished.

Place: Mumbai

Date: July 13, 2024

For and on behalf of Board of Directors

Lakhmendra Khurana
Chairman & Managing Director
DIN No.: 00623015

