

January 17, 2025

BSE Limited, Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai 400001

**Equity Scrip: 532754** 

**Debt Scrip:** 

975210, 975256, 975366

National Stock Exchange of India Ltd. Exchange Plaza, Plot no. C/1, G Block, Bandra-Kurla Complex Bandra (E) Mumbai - 400051

**Symbol: GMRAIRPORT** 

Dear Sir/Madam,

Sub: SEBI (Listing Obligations and Disclosure Requirements)
Regulations, 2015 - Monthly Traffic Updates

With reference to the captioned subject, please find enclosed herewith the **GMR Airports Monthly Traffic Data – December 2024**, which is being disseminated on the website of the Company.

This is for your information.

**For GMR Airports Limited** (formerly GMR Airports Infrastructure Limited)

T. Venkat Ramana Company Secretary & Compliance Officer

Encl: As above





# **GMR Airports Limited**

(Formerly GMR Airports Infrastructure Limited)

**MONTHLY TRAFFIC** 

**December 2024** 

# **GMR Airports - Traffic Data: December 2024**



Airports	December	2024		YTD – 9M F	Y2025	FY2024
Passenger Traffic						
	Traffic	YoY Change	MoM Change	Traffic	YoY Change	Traffic
Delhi	7,065,720	7%	4%	58,622,743	8%	73,673,708
Hyderabad	2,705,115	20%	7%	21,398,109	15%	25,044,664
Mopa (Goa) <sup>1</sup>	424,324	-14%	0%	3,386,428	8%	4,484,958
Medan (Indonesia)	662,512	4%	25%	5,412,653	-3%	7,278,834
Cebu (Philippines) <sup>2</sup>	1,125,763	20%	16%	8,628,966	11%	10,472,254
Total (Excl. Cebu)	10,857,671	9%	6%	88,819,933	9%	110,493,299
Aircraft Movements					***	
	Movements	YoY Change	MoM Change	Movements	YoY Change	Movements
Delhi	39,047	6%	4%	340,406	6%	429,251
Hyderabad	17,507	17%	5%	146,672	14%	173,798
Mopa (Goa) <sup>1</sup>	2,878	-12%	2%	23,639	11%	30,031
Medan (Indonesia)	4,932	0%	20%	40,143	-10%	57,521
Cebu (Philippines) <sup>2</sup>	9,599	17%	13%	73,835	8%	91,173
Total (Excl. Cebu)	64,364	7%	5%	550,860	7%	690,600

#### ☐ Key Highlights for December 2024

- Handled more than 10.8 mn Pax across all GMR Airports - up 8.5% YoY
  - Domestic Traffic ▲ 8.6% YoY
  - International Traffic ▲ 8.1% YoY
- GMR Airports handled highest-ever Pax Traffic as well as ATMs in YTD FY25 crossed 88.8 mn Pax & 0.55 mn ATMs
- Robust Operational Performance -Both Delhi Airport & Hyderabad Airport achieves multiple new milestones
  - Handled highest-ever monthly Pax traffic in Dec'24 backed by robust domestic & international Pax traffic
  - Highest-ever Pax traffic handled in Q3FY25 as well as YTD FY25
  - Highest-ever ATMs handled in Q3FY25 as well as YTD FY25

 $<sup>^{-1}</sup>$ Mopa Airport commenced full fledged domestic operations from 5 Jan $^{\prime}$ 23 & International operations from 21 Jul $^{\prime}$ 23

<sup>&</sup>lt;sup>2</sup>Cebu Divestment completed but will operate as the Technical Services Provider until Dec'26



#### **Delhi Airport**



- In December 2024, Handled highest-ever monthly Pax traffic crossed 7.0 mn Pax mark up 6.7% YoY
  - Domestic Traffic 5.1 mn Pax (Highest-ever) ▲ 7.1% YoY
  - International Traffic 1.9 mn Pax (Highest-ever) ▲ 5.5% YoY
- Pax Traffic transcending sustainably above 6 mn Pax every month since Oct'23
- DEL Operational Performance Snapshot:

DEL Pax Traffic – Robust	<b>Operational Performanc</b>	ce	
	Monthly Pax	Quarterly Pax	YTD Pax
Highest-ever Pax Traffic	<ul><li>7.1 mn in Dec'24</li><li>up 6.7% YoY</li></ul>	<ul><li>20.3 mn in Q3 FY25</li><li>up 8.1% YoY</li></ul>	<ul><li>58.6 mn in YTD 9M FY25</li><li>up 7.6% YoY</li></ul>

DEL ATMs – Robust Op	erational Performance		
	Monthly ATMs	Quarterly ATMs	YTD ATMs
Highest-ever ATMs	<ul><li>0.39 lakh* in Dec'24</li><li>up 6.0% YoY</li></ul>	<ul><li>1.2 lakh* in Q3 FY25</li><li>up 6.1% YoY</li></ul>	<ul> <li>3.4 lakh in YTD 9M</li> <li>FY25 - up 6.2% YoY</li> </ul>

<sup>\*</sup> Being highest-ever in 6 years since FY20



#### **Delhi Airport**





- Handled highest-ever cargo volumes of ~0.83 million metric tonnes in YTD FY25 up 13.8% YoY
- Redefining Travel Experience:
  - Delhi Airport has become the first airport in India to connect with 150 destinations worldwide
     Click here for details
  - Delhi Airport to refurbish Terminal 2 to make it future-ready <u>Click here</u> for details
  - Fog Preparedness: Delhi Airport's Plan for Uninterrupted Flights <u>Click here</u> for details
  - Witness the new Rhythm of Delhi Airport <u>Click here</u> for details
- DEL Connect: New Routes & Enhanced connectivity from Delhi Airport
  - New destinations in Dec'24: Domestic Kannur (CNN) and Rajahmundry (RJA) both by Indigo and International Bangkok Don Mueang (DMK) by Thai AirAsia X



# **Hyderabad Airport**



- In December 2024, Handled highest-ever monthly Pax traffic crossed 2.7 mn Pax mark up 20.1% YoY
  - Domestic Traffic 2.3 mn Pax (Highest-ever) ▲ 23.2% YoY

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- International Traffic 0.43 mn (Highest-ever) Pax ▲ 6.1% YoY
- Pax Traffic transcending sustainably above 2 mn Pax every month since Oct'23
- HYD Operational Performance Snapshot:

	Monthly Pax	Quarterly Pax	YTD Pax
Highest-ever Pax Traffic	<ul><li>2.7 mn in Dec'24</li><li>up 20.1% YoY</li></ul>	<ul><li>7.7 mn in Q3 FY25</li><li>up 22.0% YoY</li></ul>	<ul><li>21.4 mn in YTD 9M FY25</li><li>up 15.2% YoY</li></ul>
HYD ATMs – Robust Ope		Quartorly ATMs	VTD ATM6
HYD ATMs – Robust Ope	rational Performance  Monthly ATMs	Quarterly ATMs	YTD ATMs



### **Hyderabad Airport**



- Handled highest-ever single day Pax traffic ~0.92 lakh Pax on 22 Dec'24
- Managed highest-ever single day ATM of 583 on 12 Dec'24
- Revolutionizing Airport Management & Operations as well as Redefining Travel Experience:
  - GMR Airports unveils AI powered Digital Twin to transform Passenger Experience and enhance Airport
    Operations: Unveiled one of a kind next- generation Airport Predictive Operation Centre (APOC) at
    Hyderabad Airport <u>Click here</u> for details & for video snippet click <u>Snippet 1</u> & <u>Snippet 2</u>
  - Hyderabad Airport hosts inaugural PushpUtsav'25 Horticulture Show <u>Click here</u> for details
- HYD Connect: New Routes & Enhanced connectivity from Hyderabad Airport
  - New Routes/ Resumptions in Dec'24: Indigo commenced new route HYD Puducherry (7X weekly) and IndiGo resumed operations to Dhaka (2X Weekly) & to Male (7X weekly)
  - Frequency Increase in Dec'24: HYD Port Blair: from 7X weekly to 14X weekly and HYD Visakhapatnam: from 49X weekly to 56X weekly
- ESG Focus: Fourth edition of Hyderabad Airport Run sees record participation with 4300 Runners
  - <u>Click here</u> for details



#### Mopa (Goa) Airport



- In December 2024, Pax traffic handled 0.42 mn Pax and in YTD FY25 handled 3.4 mn Pax (up 7.7% YoY)
  - Domestic Traffic ▲ 3.5% YoY in YTD FY25
  - International Traffic ▲ 227.5% YoY in YTD FY25 (International operations started from 21 Jul'23)
- Two years of redefining travel in Goa!: Mopa (Goa) Airport celebrated 2 year of successful operations on Jan 5, 2025 <u>Click here</u> for details
- Record-Breaking year at GOX Click here for details
- GOX Connect: New Routes & Enhanced connectivity from Mopa (Goa) Airport
  - 01 additional departure from GOX to Hyderabad started by Indigo from 21 Dec'24
- Secured Consent to Operate (CTO) approval for expansion from 4.4 MPPA to 7.7 MPPA by the Goa State Pollution Control Board (GSPCB)
- Mopa (Goa) Airport has became the 1<sup>st</sup> ever Indian airport to receive "Sarvashrestha Surakhsa Purashkar" by National Safety Council of India Safety Awards 2024

Thank How!

For further information, please visit

Website: www.gmrgroup.in or

Contact: investor.relations@gmrgroup.in