



Ref: BSE/SEC-02/

February 14, 2025

The General Manager
Dept. of Corporate Services
Bombay Stock Exchange Limited
Floor 25th P.J. Towers
Dalal Street Bandra (E)
Mumbai - 400 001.

The Listing Department
National Stock Exchange of India Ltd.
Exchange Plaza, Plot no. C/1, G Block,
Bandra-Kurla Complex
Mumbai - 400 051

Dear Sir,

**Sub: Integrated Filing (Financial) for the quarter and nine months ended
December 31, 2024**

Ref: BSE Scrip Code: 543231 NSE: Stock Code: ADL

Pursuant to SEBI Circular No. SEBI/HO/CFD/CFD-PoD-2/CIR/P/2024/185 dated December 31, 2024, read with BSE Circular No. 20250102-4 and NSE Circular No. NSE/CML/2025/02 dated January 2, 2025, we are submitting herewith the Integrated Filing (Financial) for the quarter and nine months ended December 31, 2024 along with the limited review report by the Statutory Auditors.

This is for your information and record.

Thanking you.

Yours faithfully,

For **Archidply Decor Limited**

(Shyam Daga)
Managing Director
DIN:00561803
Encl:a/a

ARCHIDPLY DÉCOR LIMITED

Registered office: Sy. No.19, KSSIDC Industrial Area, Bangalore Road, Katmahanahalli, Chintamani,
Chikaballapur, Karnataka -563125 email : bangalore@archidply.com ; website www.archidplydecor.com
Telephone : +91 9448419394

CIN: **L20231KA2017PLC179929**

ARCHIDPLY DÉCOR LIMITED

Registered office SY NO. 19 KSSIDC INDUSTRIAL AREA BANGALORE ROAD, KATAMACHANAHALLI CHINTAMANI, CHIKKABALLAPUR, KARNATAKA
INDIA, 563125

website :www.archidplydecor.com email: bangalore@archidply.com Tel : +91 9611190305

CIN : L20231KA2017PLC179929

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED 31.12.2024

(Rs. In Lakhs)

Particulars	3 Months ended	3 Months ended	3 Months ended	9 Month ended	9 Month ended	Year ended
	31.12.2024	30.9.2024	31.12.2023	31.12.2024	31.12.2023	31.03.2024
	UnAudited	UnAudited	UnAudited	UnAudited	UnAudited	Audited
1. Income						
a. Revenue from operations	1,199.97	1,410.18	1,189.44	3,845.13	3,246.84	4,725.48
b. Other Income	30.06	38.79	33.67	96.62	85.56	117.51
Total Income (1)	1,230.03	1,448.98	1,223.11	3,941.75	3,332.40	4,842.99
2. Expenditure						
a. cost of materials consumed	443.45	470.57	486.95	1,293.35	1,264.42	1,730.94
b. Purchases of stock -in -trade	437.66	539.75	393.00	1,532.49	1,175.56	1,681.32
c.Changes in inventories of finished goods, work in progress and stock in trade	(43.39)	51.65	(59.09)	(34.50)	(179.74)	(160.38)
d. Employee benefits expense	135.75	131.34	123.76	395.98	357.57	486.78
e. Finance Costs	54.94	48.82	52.58	165.66	132.89	207.63
f. Depreciation and amortisation expense	46.31	45.98	30.21	137.59	87.95	175.29
g. Other expenditure	151.83	138.00	179.17	439.18	502.56	642.63
Total Expenditure (2)	1,226.54	1,426.10	1,206.59	3,929.74	3,341.21	4,764.20
3. Profit from before Exceptional items & tax(1-2)	3.49	22.87	16.51	12.00	(8.81)	78.78
4. Prior Period Income(+)/(-)Expenditure	-	-	-	-	-	-
5. Profit Before Taxation	3.49	22.87	16.51	12.00	(8.81)	78.78
6. Tax Expense						
- Current tax	3.30	8.74	4.56	12.04	4.56	15.41
- Taxes for earlier year	-	0.99	-	0.99	-	2.54
- Deferred tax	(1.19)	(13.34)	0.71	(7.02)	(0.76)	57.98
7. Profit for the period from continuing operations	1.38	26.48	11.2480	5.99	(12.61)	2.86
8. Other Comprehensive Income						
A i) Items that will not be reclassified to profit or loss						
Defined benefit plan actuarial gains/(losses)	4.60	-	(2.01)	7.00	(3.45)	8.87
ii) Income Tax relating to items that will not be reclassified to profit or loss	(1.16)	-	0.51	(1.76)	0.87	(2.23)
B i) Items that will be reclassified to profit or loss	-	-	-	-	-	-
Diminution in the value of Investment	-	-	-	-	-	-
ii) Income Tax relating to items that will not be reclassified to profit or loss	-	-	-	-	-	-
Total	3.44	-	(1.50)	5.24	(2.58)	6.64
9. Total Comprehensive income for the period (7+8)	4.82	26.48	9.74	11.23	(15.19)	9.49
10 (a) Paid up Equity Share Capital(face Value Rs.10/- per share)	556.63	556.63	556.63	556.63	556.63	556.63
10 (b) Reserves						
11. Earnings Per Share (EPS)						
Basic and diluted EPS *						
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date	0.02	0.48	0.20	0.11	(0.23)	0.05

* Not Annualised for Quarter

Notes

1. The above unaudited Financial results of Archidply Décor Limited ("The Company") have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meetings held on February 14, 2025 .Limited Review of these results as required under Regulation 33 of SEBI (LODR) regulation, 2015, has been completed by the statutory Auditor of the Company.The Statutory Auditor has issued an unqualified review report thereon.
2. This unaudited Financial Results have been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) prescribed under Sec 133 of Companies Act,2013 and other recognised accounting practises and policies to the extent applicable.
3. Figures for the previous periods have been regrouped , recasted and reclassified to confirm to the classification of the current period, wherever necessary.
4. The Company has not discontinued any of its operations during the period under review
5. There are no exceptional / extraordinary items during the Year ended 31, March, 2024 and quarter ended 31st December, 2024
6. The company 's business activity fall within a single operating segment, namely 'Wood Based Products'. Accordingly, the disclosure requirements of INDAS 108- 'Operating Segments' are not applicable.

Date: February 14, 2025
Place: Bangalore



For Archidply Décor Ltd.,



Shyam Daga
Managing Director
DIN:00561803

Independent Auditor's Limited Review Report On the Quarterly Unaudited Standalone Financial Results of the Company for the Quarter ended 31st December 2024 Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended

To,
The Board of Directors of Archidply Decor Limited

1. We have reviewed the accompanying statement of unaudited standalone financial results of Archidply Decor Limited for the quarter ended December 31st, 2024 and year to date from April 01, 2024 to December 31, 2024 together with notes thereon ("the Statement") being submitted by the Company pursuant to the requirements of Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) regulations, 2015, as amended ('Listing Regulations') and has been initialed by us for identification purpose.
2. This Standalone statement is the responsibility of the Company's Management and has been approved by the Board of Directors. The same has been prepared in accordance with the recognition and measurement principles laid down in IND AS 34 "Interim Financial reporting" prescribed under section 133, of the Companies Act, 2013 as amended read with relevant rules issued there under and other accounting principles generally accepted in India. Our responsibility is to issue a report on these Standalone financial statements based on our review.
3. We conducted our review of the statement in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" specified under section 143(10) of the companies Act, 2013. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Standalone financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement of unaudited Standalone financial results prepared in accordance with applicable Accounting Standards prescribed under section 133 of the Companies Act, 2013 as amended read with relevant rules issued there under and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For GRV & PK
Chartered Accountants
FRN: 008099S



(H. Ganpatlal Kawad)
(Partner)

(Membership No.204840)

UDIN- 25204840BMJMBN4536

Place: Bangalore

Date: February 14, 2025



B. Statement on deviation or variation for proceeds of public issue, rights issue, preferential issue, qualified institutions placement etc: Not applicable.

C. Outstanding default on loans and debt securities: Not applicable, no default

D. Disclosure of related party transactions (applicable only for half-yearly filing that is 2nd and 4th quarter): Not applicable

E. Statement on impact of audit qualifications (for audit report with modified opinion) submitted along with annual audited financial results (standalone and consolidated separately that is applicable only for annual filing – 4th quarter): Not applicable

For Archidply Decor Limited



(Shyam Daga)
Managing Director
DIN:00561803

ARCHIDPLY DÉCOR LIMITED

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