

Gujarat State Petronet Ltd.

GSPL Bhavan, E-18, GIDC Electronics Estate, Nr. K-7 Circle, Sector-26, Gandhinagar-382028 Gujarat (INDIA) Tel: +91-79-23268500/600 Website :www.gspcgroup.com



Ref: GSPL/S&L/2024-25 Date: 7th February, 2025

To The Manager (Listing) **The BSE Limited,** Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai – 400 001 Company Code: 532702 To The Manager (Listing) **The National Stock Exchange of India Ltd.** "Exchange Plaza", Bandra-Kurla Complex, Bandra (E), Mumbai – 400 051 Company Code: GSPL

Dear Sir/Madam,

Sub: Updates - Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

We are pleased to enclose herewith the Presentation on the Performance Highlights of the Company based on the Un-Audited Financial Results (*Standalone & Consolidated*) of the Company for the Quarter ended 31st December, 2024 approved by the Board at its Meeting held today i.e. 7th February, 2025. The same will also be made available on the website of the Company viz. <u>www.gspcgroup.com</u>.

The meeting commenced at 04.00 p.m. and concluded at 05:45 p.m.

Kindly take the same on record.

Thanking You.

Yours faithfully,

For Gujarat State Petronet Limited,

Rajeshwari Sharma Company Secretary

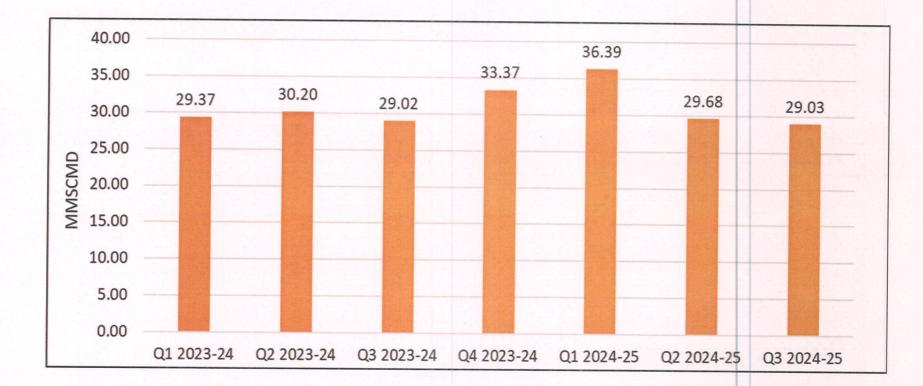
GUJARAT STATE PETRONET LTD.

Q3 2024-25 RESULT PRESENTATION

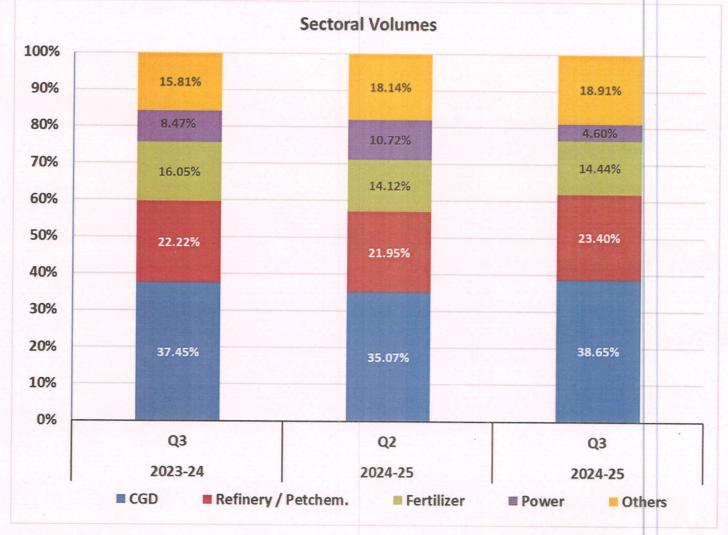
FEBRUARY 2025

TRANSMISSION VOLUMES

VOLUMES IN GSPL NETWORK

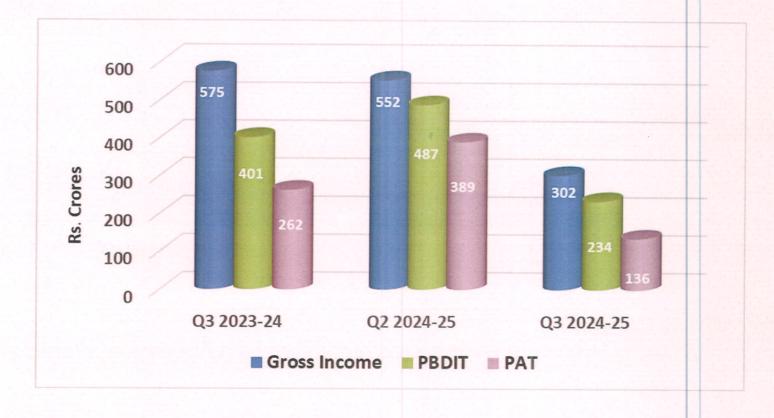


VOLUMES IN GSPL NETWORK



FINANCIALS

STANDALONE FINANCIALS (Quarterly)



STANDALONE FINANCIALS (Quarterly)

Sectoral Revenue	(Rs. Crores)	
	Q3 24-25	Q3 23-24
Revenue from Gas Transportation	256.54	533.30
Revenue from Electricity Sales	3.89	4.14
Revenue from Gas Sales	-	16.80
Total Revenue from Operations	260.43	554.24

CONSOLIDATED FINANCIALS

(Rs. Crores)

Quarter	Gross Income	PBT	PAT
Q3 24-25	4,636	460	335
Q3 23-24	4,587	661	496



DISCLAIMER

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Except for the historical information contained herein,

Statements in this presentation may contain forward-looking information concerning GSPL's strategy, operations, financial performance or condition, outlook, growth opportunities or circumstances in the sectors or markets in which GSPL operates. Forward-looking statements can sometimes be identified by the use of forward-looking words such as "may," "believe," "will," "expect," "project," "estimate," "should," "anticipate," "plan," "continue," "seek," "pro forma," "potential," "target, " "forecast," or "intend" or other similar words or expressions of the negative thereof and by their nature, involve uncertainty because they depend on future circumstances, and relate to events, not all of which are within GSPL 's control or can be predicted by GSPL. Although GSPL believes that the expectations reflected in such forward-looking statements are reasonable, no assurance can be given that such looking statements. Nothing in this presentation should be construed as a profit forecast and no part of this presentation constitutes, or shall be taken to constitute, an invitation or inducement to invest in GSPL or any other entity, and must not be relied upon in any way in connection with any investment decision. GSPL undertakes no obligation to update or revise any forward-looking statements.

Note: All financial numbers in the presentation are from Audited Financials or Limited Reviewed financials or based on Management estimates.