



# Galactico Corporate Services Limited

A SEBI Registered Category I Merchant Banker

Date: 03/02/2025

**BSE Limited**

Phiroz Jeejeebhoy Towers,  
Dalal Street,  
Mumbai - 400001  
Script Code: 542802  
Symbol: GALACTICO

Dear Sir/ Madam,

**Sub: Clarification regarding unaudited financial statements for the quarter ended December, 2024.**

This is with reference to the mail received on 31<sup>st</sup> January, 2025 from your respective office for Unaudited financial Results for December quarter submitted by company on 28<sup>th</sup> January, 2025, Financial results of the company signed by Mr. Vipul lathi who is an authorised by board of director of the company in their meeting dated 28<sup>th</sup> January, 2025. Copy of resolution is also attached with this letter.

This is for your information and records.

Best Regards

**For Galactico Corporate Services Limited**

  
**Vipul Dileep Lathi**  
Designation: Director and CFO  
DIN: 05173313



**Encl: Board resolution copy  
Signed financials.**

**Nashik:** 68, 6th Floor, Business Bay, Shri. Hari Kute Marg, Tidke Colony, Nashik (MH) - 422002. Phone :+91 253-2952456

**Pune:** 409 & 410, 4th Floor, City Square, 29/2, Bhamburda, CTS 1723, Shivaji Nagar, Pune (MH) - 411005.

Email: [info@galacticocorp.com](mailto:info@galacticocorp.com) | Website: [www.galacticocorp.com](http://www.galacticocorp.com)

CIN No.: L74110MH2015PLC265578 | SEBI Registration No.: INM000012519



# Galactico Corporate Services Limited

A SEBI Registered Category I Merchant Banker

**CERTIFIED TRUE COPY OF THE RESOLUTION PASSED AT BOARD MEETING OF GALACTICO CORPORATE SERVICES LIMITED (CIN: L74110MH2015PLC265578) HELD ON TUESDAY THE 28<sup>TH</sup> DAY OF JANUARY, 2025 OFF NO. 68, BUSINESS BAY PREMISES, CO-OP HSG SOC, NASHIK - 422002 MH IN AT 05:45 PM WHICH WAS CONCLUDED AT 07:35 PM.**

➤ **RESOLUTION FOR GIVING AUTHORISATION TO DIRECTOR TO SIGN THE FINANCIAL RESULTS:**

**“RESOLVED THAT, Mr. Vipul Dileep Lathi, Director of the company (holding DIN: 05173313) be and is hereby authorized on behalf of the company to sign the Financial Results of the company and to be in charge of and be responsible for conduct of business of the company in respect of compliance of Companies Act, 2013 and SEBI regulations.**

**“RESOLVED FURTHER THAT, Mr. Vipul Dileep Lathi (having DIN: 05173313), Director of the Company be and is hereby authorised to exercise all such power and take all such steps as may be necessary or expedient to prevent the commission of any offence by the said Company under Companies Act, 2013 and SEBI regulations and rules made thereunder.”**

**Certified True Copy,**

**FOR, GALACTICO CORPORATE SERVICES LIMITED**

Mr. Sandeep Balasaheb Palwe  
Designation: Director  
DIN: 06393282



Mr. Vipul Dileep Lathi  
Designation: Director  
DIN: 05173313

Date: 28/01/2025  
Place: Nashik

**Nashik:** 68, 6th Floor, Business Bay, Shri. Hari Kute Marg, Tidke Colony, Nashik (MH) - 422002. Phone :+91 253-2952456

**Pune:** 409 & 410, 4th Floor, City Square, 29/2, Bhamburda, CTS 1723, Shivaji Nagar, Pune (MH) - 411005.

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CIN No.: L74110MH2015PLC265578 | SEBI Registration No.: INM000012519





*S. H. Dama & Associates*

*Chartered Accountants*

Office No. 156, 1st Floor, Satra Plaza, Sector 19D, Palm Beach Road, Vashi, Navi Mumbai - 400 703. (M) 9820271486 | Tel. : 022 - 49797800  
Email Id : suresh\_dama@yahoo.com

**Limited Review Report on Unaudited Quarterly and year to date Standalone Financial Results of Galactico Corporate Services Limited under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015**

To,  
The Board of Directors of  
Galactico Corporate Services Limited

We have reviewed the accompanying Statement of unaudited standalone financial results of Galactico Corporate Services Limited ('the Company') for the Quarter ended December 31, 2024 and year to date result for the period from April 01, 2024 to December 31, 2024 ('the Statement'). This Statement which is the responsibility of the Company's management and has been approved by the Board of Directors. Our responsibility is to issue a report on the Statement based on our review.

We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as stated above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standards ("Ind AS") specified under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

**For S H Dama & Associates**

**Chartered Accountants**

FRN: 0185932W



**CA Suresh H Dama**

**Proprietor**

**M. No. 118711**

**Place : Mumbai**

**Date : January 28, 2025**

**UDIN : 25118711BMFXRQ2923**





*S. H. Dama & Associates*  
*Chartered Accountants*

Office No. 156, 1st Floor, Satra Plaza, Sector 19D, Palm Beach Road, Vashi, Navi Mumbai - 400 703. (M) 9820271486 | Tel. : 022 - 49797800  
Email Id : suresh\_dama@yahoo.com

**Limited Review Report on Unaudited Quarterly and year to date Consolidated Financial Results of Galactico Corporate Services Limited under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015**

To the Board of Directors of  
Galactico Corporate Services Limited

1. We have reviewed the accompanying Statement of unaudited consolidated financial results of Galactico Corporate Services Limited ("the Holding Company") and its subsidiaries (the Holding Company and its Subsidiaries together referred to as "the Group") for the Quarter ended December 31, 2024 and year to date result for the period April 01, 2024 to December 31, 2024 ("the Statement"), being submitted by the Holding Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ("Listing Regulations").
2. This Statement, which is the responsibility of the Holding Company's management and has been approved by the Holding Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standards ("IND AS") specified under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion. We also performed procedures in accordance with the circular issued by the SEBI under Regulation 33 (8) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.

4. The Statement includes the results of the following entities:

<b>Name of the Entity</b>	<b>Relationship</b>
Instant Finserve Private Limited ("IFPL")	Subsidiary
Seven Hills Beverages Limited ("SHBL")	Subsidiary
Palwe Pest Control Private Limited ("PPCPL")	Step Down Subsidiary (Subsidiary of SHBL)
Beembox Technologies Private Limited ("BTPL")	Subsidiary
Ronak Global Trade (RGT) SARL	Associate of IFPL
Shree Adinath Steel Private Limited	Associate of IFPL

5. Based on our review conducted and procedures performed as stated above and based on the consideration of the review reports of the other auditors, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with applicable Ind AS and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.
6. We did not review the interim financial statement of Instant Finserve Private Limited (Subsidiary), Seven Hills Beverages Limited (Subsidiary), Palwe Pest Control Private Limited (Step-down Subsidiary) and Beembox Technologies Private Limited (Subsidiary), Ronak Global Trade (Associate of IFPL) and Shree Adinath Steel Private Limited (Associate of IFPL) included in the consolidated quarterly financial results and consolidated year to date results, whose consolidated interim financial statements reflect total assets of Rs. 6,686.41 lakhs as at 31st December, 2024; as well as the total revenue of Rs. 1,541.71 lakhs as at quarter ended 31st December, 2024.
7. These interim financial statements and other financial information have been reviewed by other auditors whose report(s) has (have) been furnished to us by the management, and our conclusion on the Statement, in so far as it relates to the amounts and disclosures included in respect of these subsidiaries and associate, is based solely on the report of such other auditors and the procedures performed by us as stated above.

Our conclusion on the Statement is not modified in respect of the above matter.



**For S H Dama & Associates**

**Chartered Accountants**

**FRN: 0125932W**



**CA Suresh H Dama**

**Proprietor**

**M. No. 118711**

**Place : Mumbai**

**Date : January 28, 2025**

**UDIN : 25118711BMFXRP6727**

**GALACTICO CORPORATE SERVICES LIMITED**

CIN: L74110MH2015PLC265578

**STATEMENT OF STANDALONE FINANCIAL RESULTS FOR THE NINE MONTHS ENDED DECEMBER 31, 2024**

Rs. In Lakhs (except per share data)

Sr. No.	Particulars	Quarter ended			Nine months ended	Nine months ended	Year ended
		December 31, 2024	September 30, 2024	December 31, 2023	December 31, 2024	December 31, 2023	March 31, 2024
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1</b>	<b>Income</b>						
(a)	Revenue from Operations (Net of taxes)	76.96	73.10	60.20	191.32	145.86	226.03
(b)	Other Income	40.94	48.74	34.72	135.96	126.62	153.47
	<b>Total Income</b>	<b>117.90</b>	<b>121.84</b>	<b>94.92</b>	<b>327.27</b>	<b>272.48</b>	<b>379.50</b>
<b>2</b>	<b>Expenses</b>						
(a)	Cost of Materials consumed	-	-	-	-	-	-
(b)	Direct Expenses	-	-	-	-	-	-
(c)	Changes in inventories of finished goods, Work in Progress and Stock in Trade	-	-	-	-	-	-
(d)	Employee Benefits Expense	13.51	12.51	12.61	38.39	33.05	52.67
(e)	Finance Cost	5.67	6.41	4.41	19.00	17.77	24.90
(f)	Depreciation and Amortisation Expenses	6.66	6.74	9.73	20.16	29.12	35.98
(g)	Other Expenses	32.22	35.48	31.34	105.20	83.34	115.11
	<b>Total Expenses</b>	<b>58.06</b>	<b>61.15</b>	<b>58.09</b>	<b>182.75</b>	<b>163.28</b>	<b>228.66</b>
<b>3</b>	<b>Profit before Tax and Exceptional Items</b>	<b>59.84</b>	<b>60.69</b>	<b>36.83</b>	<b>144.53</b>	<b>109.20</b>	<b>150.84</b>
4	Exceptional Items	-	-	-	-	-	-
<b>5</b>	<b>Profit before tax</b>	<b>59.84</b>	<b>60.69</b>	<b>36.83</b>	<b>144.53</b>	<b>109.20</b>	<b>150.84</b>
<b>6</b>	<b>Tax expense</b>						
(a)	Current Tax	13.12	14.69	8.20	32.96	24.27	32.41
(b)	(Excess)/short provision for earlier years	-	-	0.01	-	0.01	0.83
(c)	Deferred Tax	(0.55)	3.38	1.05	3.72	3.21	10.63
<b>7</b>	<b>Profit for the period</b>	<b>47.27</b>	<b>42.62</b>	<b>27.58</b>	<b>107.84</b>	<b>81.71</b>	<b>106.96</b>
<b>8</b>	<b>Other Comprehensive Income (OCI)</b>						
	<b>Total Other Comprehensive Income (OCI)</b>	<b>(3.40)</b>	<b>20.34</b>	<b>0.35</b>	<b>20.84</b>	<b>0.35</b>	<b>(3.79)</b>
<b>9</b>	<b>Total Comprehensive Income for the period</b>	<b>43.87</b>	<b>62.97</b>	<b>27.94</b>	<b>128.68</b>	<b>82.07</b>	<b>103.17</b>
<b>10</b>	<b>Details of Equity Share Capital</b>						
	Paid Up Equity Share Capital [Face value of Rs. 1/- each (Previously Face value of Rs. 10/- each)]	1,490.11	1,490.11	1,490.11	1,490.11	1,490.11	1,490.11
<b>11</b>	<b>Earning per equity share (Face Value of Rs. 1 each) (Not Annualised for the quarter/half year) (before and after exceptional items)</b>						
(a)	Basic	0.03	0.04	0.02	0.09	0.06	0.07
(b)	Diluted	0.03	0.04	0.02	0.09	0.06	0.07
See accompanying notes to the Financial Results							

For, Galactico Corporate Services Ltd

Mr. Vipul Lathi

(Director)

DIN : 05173313





**GALACTICO CORPORATE SERVICES LIMITED**  
CIN: L74110MH2015PLC265578

**STATEMENT OF CONSOLIDATED FINANCIAL RESULTS FOR THE NINE MONTHS ENDED DECEMBER 31, 2024**

Rs. In Lakhs (except per share data)

Sr. No.	Particulars	Quarter ended			Nine months ended	Nine months ended	Year ended
		December 31, 2024	Sept 30, 2024	December 31, 2023	December 31, 2024	December 31, 2023	March 31, 2024
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1</b>	<b>Income</b>						
(a)	Revenue from Operations (Net of taxes)	588.478	540.08	544.06	1,732.61	1,662.56	2,262.67
(b)	Other Income	49.219	38.34	31.46	170.44	160.31	205.70
	<b>Total Income</b>	<b>637.6964</b>	<b>578.42</b>	<b>575.52</b>	<b>1,903.05</b>	<b>1,822.88</b>	<b>2,468.37</b>
<b>2</b>	<b>Expenses</b>						
(a)	Cost of Materials consumed	322.875	349.13	289.80	1,045.90	948.67	1,262.16
(b)	Direct Expenses	28.701	24.73	25.76	80.93	79.15	105.62
(c)	Changes in inventories of finished goods, Work in Progress and Stock in Trade	8.311	(75.14)	9.81	(80.49)	(11.41)	74.02
(d)	Employee Benefits Expense	82.489	80.30	78.65	248.06	268.71	349.39
(e)	Finance Cost	17.885	19.22	6.66	57.08	52.79	75.14
(f)	Depreciation and Amortisation Expenses	27.075	24.99	25.39	76.69	72.12	95.46
(g)	Other Expenses	59.714	66.12	50.96	193.15	165.37	214.45
	<b>Total Expenses</b>	<b>547.051</b>	<b>489.36</b>	<b>487.02</b>	<b>1,621.33</b>	<b>1,575.40</b>	<b>2,176.24</b>
<b>3</b>	<b>Profit before Tax and Exceptional Items</b>	<b>90.646</b>	<b>89.062</b>	<b>88.499</b>	<b>281.721</b>	<b>247.482</b>	<b>292.131</b>
4	Exceptional Items	-	-	-	-	-	-
<b>5</b>	<b>Profit before tax</b>	<b>90.646</b>	<b>89.062</b>	<b>88.499</b>	<b>281.721</b>	<b>247.482</b>	<b>292.131</b>
<b>6</b>	<b>Tax expense</b>						
(a)	Current Tax	20.73	25.76	20.49	78.09	65.98	57.96
(b)	(Excess)/short provision for earlier years	(1.86)	(0.02)	2.43	(1.76)	2.43	9.18
(c)	Deferred Tax	2.43	4.22	4.55	8.03	2.37	18.94
<b>7</b>	<b>Profit for the period</b>	<b>69.33</b>	<b>59.11</b>	<b>61.03</b>	<b>197.35</b>	<b>176.70</b>	<b>206.05</b>
8	Profit from Associates	2.21	(2.96)	-	(0.75)	-	-
<b>9</b>	<b>Profit for the period after considering Associate's share of profit</b>	<b>71.55</b>	<b>56.14</b>	<b>61.03</b>	<b>196.60</b>	<b>176.70</b>	<b>206.05</b>
<b>10</b>	<b>Other Comprehensive Income (OCI)</b>						
	Remeasurement of post-employment benefit obligation	-	-	-	-	-	(1.36)
	Fair Value Measurement of Non - Current Investments	(54.68)	(32.24)	(28.34)	235.32	9.50	78.91
	<b>Total Other Comprehensive Income (OCI)</b>	<b>(54.68)</b>	<b>(32.24)</b>	<b>(28.34)</b>	<b>235.32</b>	<b>9.50</b>	<b>77.55</b>
<b>11</b>	<b>Total Comprehensive Income for the period</b>	<b>16.87</b>	<b>23.90</b>	<b>32.68</b>	<b>431.92</b>	<b>186.20</b>	<b>283.60</b>
<b>12</b>	<b>Total Comprehensive Income for the period attributable to:</b>						
(a)	Owners of the Company	9.76	15.30	24.43	407.32	155.47	247.86
(b)	Non-Controlling Interest	7.11	8.60	8.25	24.60	30.73	24.71
<b>13</b>	<b>Details of Equity Share Capital</b>						
	Paid Up Equity Share Capital [Face value of Rs. 1/- each (Previously Face value of Rs. 10/- each) ]	1,490.11	1,490.11	1,490.11	1,490.11	1,490.11	1,490.11
<b>14</b>	<b>Earning per equity share (Face Value of Rs. 1 each) (Not Annualised for the quarter/half year) (before and after exceptional items)</b>						
(a)	Basic	0.01	0.02	0.16	0.29	0.25	0.19
(b)	Diluted	0.01	0.02	0.16	0.29	0.25	0.19

See accompanying notes to the Financial Results

For, Galactico Corporate Services Ltd

Mr. Vipul Lathi  
(Director)  
DIN: 05173313





Additional information pursuant to Regulation 52(4) and 54(3) of the Securities Exchange Board of India (Listing Obligations and disclosure Requirements) Regulations, 2015, as amended for Standalone Financials as at and for the Nine months ended on December 31, 2024.

Particulars	Nine months ended as on December 31, 2024	HYE ended as on September 30, 2024	Quarter ended as on June 30, 2024	Year ended as on March 31, 2024	Year ended as on March 31, 2023
<b>Debt-equity ratio</b> (Total Debt/Total Equity)	0.36	0.57	0.49	0.30	0.15
<b>Debt service coverage ratio</b> (Earnings before Interest, tax and exceptional items/ Interest expense + Principal repayments made during the period for long term loans)	11.37	6.90	2.51	7.06	4.75
<b>Interest service coverage ratio</b> (Earnings before Interest, tax and exceptional items/ Interest expense)	9.67	8.36	5.44	7.06	9.28
<b>Current ratio</b> (Current assets/Current liabilities)	9.67	8.36	5.44	2.38	0.71
<b>Long term debt to working capital</b> (Non-current borrowings / Current assets less current liabilities excluding current maturities of long term borrowings)	(0.15)	(0.08)	(0.08)	(0.09)	(0.72)
<b>Current liability ratio</b> (Total current liabilities/ Total liabilities)	0.88	0.92	0.91	0.92	0.75
<b>Total debts to total assets</b> (Total debt/ Total assets)	0.23	0.32	0.29	0.30	0.11
<b>Debtor turnover (in days)</b> (Average trade receivables / Total revenue*365)	100.28	138.75	437.06	22.34	49.25
<b>Operating margin ( in %)</b> Earnings before income, tax and exceptional items less other income / Total revenue from operations)	24.95%	14.43%	-20.86%	93.00%	29.88%
<b>Net profit margin (in %)</b> (Earnings after tax and exceptional items / Total revenue from operations)	56.37%	52.97%	43.51%	47.00%	44.73%
<b>Net worth</b> (Equity share capital and other equity)	20,02,63,270	19,58,76,195	18,95,79,500	18,73,95,213	17,70,78,517
Bad debts to account receivable ratio	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
Inventory turnover	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
Debenture Redemption Reserve	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
Capital Redemption Reserve	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
Outstanding Redeemable Preference shares	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable

For, Galactico Corporate Services Ltd

Mr. Vipul Lathi  
(Director)  
DIN : 05173313





Additional information pursuant to Regulation 52(4) and 54(3) of the Securities Exchange Board of India (Listing Obligations and disclosure Requirements) Regulations, 2015, as amended for Consolidated Financials as at and for the Nine months ended on December 31, 2024.

Particulars	Nine months ended as on December 31, 2024	HYE ended as on September 30, 2024	Quarter ended as on June 30, 2024	Year ended as on March 31, 2024	Year ended as on March 31, 2023
<b>Debt-equity ratio</b> (Total Debt/Total Equity)	0.56	0.67	0.64	0.56	0.19
<b>Debt service coverage ratio</b> (Earnings before Interest, tax and exceptional items/ Interest expense + Principal repayments made during the period for long term loans)	5.87	4.12	2.15	8.50	8.55
<b>Interest service coverage ratio</b> (Earnings before Interest, tax and exceptional items/ Interest expense)	7.28	7.14	7.34	8.50	18.78
<b>Current ratio</b> (Current assets/Current liabilities)	2.09	2.06	1.97	0.65	2.14
<b>Long term debt to working capital</b> (Non-current borrowings / Current assets less current liabilities excluding current maturities of long term borrowings)	0.53	0.50	0.54	0.70	0.14
<b>Current liability ratio</b> (Total current liabilities/ Total liabilities)	1.48	1.60	1.64	0.56	0.81
<b>Total debts to total assets</b> (Total debt/ Total assets)	0.28	0.33	0.31	0.33	0.12
<b>Debtor turnover (in days)</b> (Average trade receivables / Total revenue*365)	57.25	90.07	175.57	7.53	33.47
<b>Operating margin (in %)</b> Earnings before income, tax and exceptional items less other income / Total revenue from operations)	14.14%	13.87%	10.55%	20.45%	33.43%
<b>Net profit margin (in %)</b> (Earnings after tax and exceptional items / Total revenue from operations)	11.39%	11.19%	11.41%	9.11%	28.31%
<b>Net worth</b> (Equity share capital and other equity)	40,92,15,000	40,75,05,524	40,51,38,197	36,60,22,761	33,26,56,555
Bad debts to account receivable ratio	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
Debenture Redemption Reserve	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
Capital Redemption Reserve	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
Outstanding Redeemable Preference shares	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable

For, Galactico Corporate Services Ltd

Mr. Vipul Lathi  
(Director)  
DIN : 05173313





**Galactico Corporate Services Limited**  
**Note on Operating Segments**

Information given in accordance with the requirements of Ind AS 108 on Operating Segments:

**Business Segment**

The chief operating decision maker (CODM) has identified four primary business segments viz. Investment Banking, Financial Services & Investment, Packaged Drinking Water Bottles Manufacturing and Pest Control Services. These segments have been identified and reported taking into account the nature of the products / services, the differing risks and returns, the organisational structure and internal business reporting system.

- Investment Banking Segment - Engaged in Investment Banking, Issue Management Activities whereby the Company provide services to the Mid-cap, SME and Startup segment.
- Financial Services & Investment Segment - Engaged in Financial Services and Investments.
- Packaged Drinking Water Bottles Manufacturing Segment - Engaged in business of manufacturing packaged drinking water.
- Pest Control Services Segment - Engaged in rendering pest control services to corporate, societies and household.

1. Revenue and expenses have been identified to a segment on the basis of direct relationship to operating activities of the segment. Expenditure which are not directly identifiable but has a relationship to the operating activities of the segment are allocated on a reasonable basis
2. Revenue and expenses which relate to enterprise as a whole and are not allocable to a segment on reasonable basis have been disclosed as "Unallocable".
3. Segment assets and segment liabilities represent assets and liabilities of respective segment. Investments, tax related assets/ liabilities and other common assets and liabilities that cannot be allocated to a segment on reasonable basis have been disclosed as "Unallocable".
4. Inter segment transfer consists of material, labour and overhead which are recorded at cost.

Information given in accordance with the requirements of Ind AS 108 on Operating Segments on the basis of Consolidated Financials

Sr. No.	Particulars	Quarter ended			Nine months ended	Nine months ended	Year ended
		December 31, 2024	September 30, 2024	December 31, 2023	December 31, 2024	December 31, 2023	March 31, 2024
1	<b>Segment Value of Sales and Services (Revenue)</b>						
	- Investment Banking	76.96	73.10	60.20	191.32	145.86	226.03
	- Financial Services & Investment	-	-	-	-	-	-
	- Packaged Drinking Water Bottle Manufacturing	378.06	323.76	337.14	1,118.83	999.48	1,360.00
	- Pest Control Services	133.50	143.60	146.68	422.89	517.79	677.37
	- Unallocable segment	-	-	-	-	-	-
	<b>Gross Value of Sales and Services</b>	<b>588.51</b>	<b>540.47</b>	<b>544.02</b>	<b>1,733.03</b>	<b>1,663.13</b>	<b>2,263.41</b>
	Less: Inter Segment Revenue	(0.81)	0.39	0.35	(0.42)	0.57	0.74
	<b>External Revenue of Sales and Services</b>	<b>589.33</b>	<b>540.08</b>	<b>543.67</b>	<b>1,733.46</b>	<b>1,662.56</b>	<b>2,262.67</b>
	Other Revenue	49.22	38.34	31.46	170.44	160.31	205.70
	<b>Total Revenue of Sales and Services</b>	<b>638.55</b>	<b>578.42</b>	<b>575.13</b>	<b>1,903.90</b>	<b>1,822.88</b>	<b>2,468.37</b>
2	<b>Segment Results (EBITDA)</b>						
	- Investment Banking	72.17	73.85	50.97	183.69	156.09	211.71
	- Financial Services & Investment	27.08	15.33	27.29	94.81	74.71	118.29
	- Packaged Drinking Water Bottle Manufacturing	47.46	54.75	47.09	165.81	122.55	101.13
	- Pest Control Services	23.13	32.06	34.52	88.01	102.92	136.32
	- Unallocable segment	0.20	(0.11)	(0.15)	0.01	(2.69)	(2.53)
	<b>Total Segment Results (EBITDA)</b>	<b>170.04</b>	<b>175.87</b>	<b>159.72</b>	<b>532.33</b>	<b>453.58</b>	<b>564.92</b>
3	<b>Finance Costs</b>	<b>17.89</b>	<b>19.22</b>	<b>6.66</b>	<b>57.08</b>	<b>52.79</b>	<b>75.14</b>
4	<b>Profit Before Exceptional Item and Tax</b>	<b>90.65</b>	<b>89.06</b>	<b>88.50</b>	<b>281.72</b>	<b>247.48</b>	<b>158.98</b>
	Exceptional Item (Net of Taxes)	-	-	-	-	-	-
	<b>Profit Before Tax</b>	<b>90.65</b>	<b>89.06</b>	<b>88.50</b>	<b>281.72</b>	<b>247.48</b>	<b>158.98</b>
	(i) Current Tax	20.73	25.76	20.49	78.09	65.98	45.49
	(ii) Previous Tax	(1.86)	(0.02)	4.55	(1.76)	2.43	-
	(iii) Deferred Tax	2.43	4.22	-	8.03	2.37	(2.18)
	<b>Profit After Tax</b>	<b>69.33</b>	<b>59.11</b>	<b>61.03</b>	<b>197.35</b>	<b>176.70</b>	<b>115.67</b>
4	<b>Segment Assets</b>						
	- Investment Banking	3,168.38	3,542.03	2,887.88	3,168.38	2,887.88	3,433.36
	- Financial Services & Investment	4,015.72	4,209.08	2,908.77	4,015.72	2,908.77	3,964.94
	- Packaged Drinking Water Bottle Manufacturing	1,267.83	1,186.93	1,161.32	1,267.83	1,161.32	473.28
	- Pest Control Services	1,160.87	1,158.83	1,057.81	1,160.87	1,057.81	1,126.54
	- Unallocable segment	217.86	204.03	214.07	217.86	214.07	212.20
	Less: Inter Company Transfer	(2,539.97)	(2,888.83)	(2,168.90)	(2,539.97)	(2,168.90)	2,520.50
	<b>Total Segment Assets</b>	<b>7,290.68</b>	<b>7,412.07</b>	<b>6,060.95</b>	<b>7,290.68</b>	<b>6,060.95</b>	<b>6,689.83</b>
5	<b>Segment Liabilities</b>						
	- Investment Banking	1,165.75	1,583.27	1,035.02	1,165.75	1,035.02	1,559.41
	- Financial Services & Investment	2,664.91	2,798.94	1,834.69	2,664.91	1,834.69	2,802.25
	- Packaged Drinking Water Bottle Manufacturing	689.29	626.57	631.32	689.29	631.32	592.13
	- Pest Control Services	310.87	323.81	264.95	310.87	264.95	325.26
	- Unallocable segment	163.45	149.01	156.81	163.45	156.81	149.61
	Less: Inter Company Transfer	(1,795.73)	(2,144.59)	(1,369.66)	(1,795.73)	(1,369.66)	1,776.26
	<b>Total Segment Liabilities</b>	<b>3,198.53</b>	<b>3,337.01</b>	<b>2,553.12</b>	<b>3,198.53</b>	<b>2,553.12</b>	<b>3,652.39</b>

For, Galactico Corporate Services Ltd

Mr. Vipul Lathi  
(Director)  
DIN : 05173313



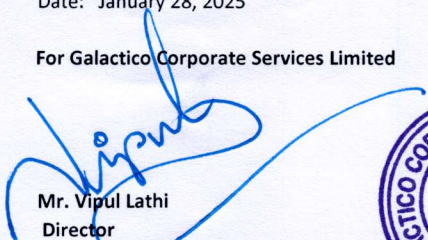


<b>Notes:</b>	
1	The above unaudited financial results and statement of Assets & Liabilities were reviewed by the Audit Committee and then approved by the Board of Directors at their respective meetings held on January 28, 2025.
2	<p>The Company adopted Indian Accounting Standard ("Ind AS") and accordingly these financial results have been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 (Ind AS 34) "Interim Financial Reporting" prescribed under Section 133 of the Companies Act, 2013 read with the relevent rules issued thereunder.</p> <p>The Company has for the first time adopted Ind AS with a transition date of April 1, 2021 and with a financial year beginning from April 1, 2022.</p> <p>The Limited Review Report (in the format as prescribed by SEBI through its circular CIR/CFD/CMD1/44/2019 dated 29th March, 2019) is annexed hereto alongwith the unaudited standalone and consolidated financial results. These results have been prepared in accordance with Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 read with SEBI Circular dated 5th July, 2016.</p>
3	<p>In the Unaudited Standalone Financial Results, the Company has one segment only and therefore Segment Reporting is not applicable to the Unaudited Standalone Financials of the Company. The Company caters mainly the needs of the Indian Market hence separate geographical segmental information has not been given.</p> <p>The Company have four reportable segments as per Consolidated Financial Statements in line with the Indian Accounting Standard 108 (Ind AS 108) "Operating Segments" issued by the Institute of Chartered Accountants of India. The Chief Operating Decision Maker (CODM) has identified four primary business segments viz. Investment Banking, Financial Services &amp; Investment, Packaged Drinking Water Bottles Manufacturing and Pest Control Services.</p>
4	The figures have been regrouped, restated and/ or rearranged wherever considered necessary.
5	Disclosure pertaining to Regulation 32 of SEBI (LODR) Regulations, 2015 is not provided as Funds raised by way of public issue of Rs. 369.84 Lakhs has been fully utilized by March 31, 2020 for the purpose for which they were raised & there is no deviation from stated purpose.

Place: Nashik

Date: January 28, 2025

For Galactico Corporate Services Limited

  
 Mr. Vipul Lathi  
 Director  
 (DIN : 05173313)

