



RPP Infra Projects Ltd

Date: 13.11.2024

To,

Department of Corporate Services
Bombay Stock Exchange Limited
25th Floor Phiroze Jee Bhoj Towers
Dalal Street Mumbai - 400 001.
Scrip Code: 533284

National Stock Exchange of India Ltd.
Exchange Plaza, 5th Floor, Plot No. - C/1, G
Block, Bandra - Kurla Complex, Bandra (E),
Mumbai - 400051
Symbol: RPPINFRA

Subject: Investor Presentation under Regulation 30 read with Para A of Part A of Schedule III of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

Dear Sir/Madam,

Dear Sir /Madam, Pursuant to Regulation 30 read with Para A of Part A of Schedule III of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements), Regulations, 2015. Please find enclosed herewith the "Investor Presentation" for the 2nd Quarter Sept 2024 of the Company

This is for your information and record.

Thanking you
Yours Faithfully
For **R.P.P INFRA PROJECTS LIMITED**

ARULSUNDARAM NITHYA
WHOLE TIME DIRECTOR/CFO
DIN: 00125357

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CIN : L45201TZ1995PLC006113



R.P.P Infra Projects Limited

Presenting

A Summary of Financial performance

For the Quarter ended September 30, 2024

Agenda

The background of the slide is a faded, light blue-tinted image of a construction site. It shows several tall buildings under construction, with extensive scaffolding and safety netting. Two large tower cranes are visible, one on the left and one on the right, both with their jibs extending over the buildings. The sky is overcast with grey clouds. In the foreground, there are some construction materials and vehicles, including a yellow truck and a red car, though they are less distinct due to the fading effect.

- Introduction
- Vision and Mission
- Project overview
- Financial highlights
- Achievements and Areas to focus
- Auditor's Limited Review report

Introduction

R.P.P Infra Projects Limited (“R.P.P Infra”) is a rapidly growing integrated EPC Company with a well diversified portfolio across various sectors. Our primary focus is on three major segments: Infrastructure Development, Residential and Commercial Buildings, and Water Management.

These areas are key to driving India's infrastructure growth.

R.P.P Infra is lead by **Mr. Arulsundaram**, Chairman and Managing director and **Mrs. A Nithya**, Whole-time Director and CFO, who together bring over 35 years of experience in civil works, including infrastructure, transportation, power, buildings, and irrigation projects.



Vision

To be a global leader in the construction and infrastructure industry by consistently advancing and setting international standards. We aim to achieve this by adopting the latest technologies, innovative ideas, and systems, while fostering a quality-minded workforce committed to exceeding client expectations.

As part of our vision, we have currently secured a major residential project and a solar power project in Sri Lanka.

Mission

To excel in every aspect of the industry by delivering innovative, reliable, and high-quality services to our clients. We are committed to developing a highly trained and loyal workforce that collaborates effectively to anticipate, identify, and respond to client needs.



Project Overview

We are pleased to announce that, we have been awarded 5 new projects worth ₹931.39 crores during the half year ended September 2024. We have also been awarded 5 new projects worth of ₹636.84 crores in October 2024.

We are also actively monitoring and participating in more infrastructure projects and are expecting more positive outcome in the coming quarters.

Details of projects awarded up to October 2024 are given below:

Project Type	Awarded value (INR)	Nos
Infrastructure	1014.06 crores	5
Buildings	463.07 crores	3
Water management	91.10 crores	3
Total	1568.23 crores	10

Buildings



Infrastructure



Water Management



Project Overview contd...

Our current order book as on date consists of 54 projects valued at ₹6,088.78 crores. Of this, ₹2,626.01 crores worth of project work has already been completed and billed, leaving ₹3,399.80 crores worth of work yet to be executed.

As we progress, these remaining projects, along with the anticipated new contracts, will significantly contribute to our growth trajectory for the current financial year.

Buildings



Infrastructure



Water Management



Quarterly Standalone Financial Highlights

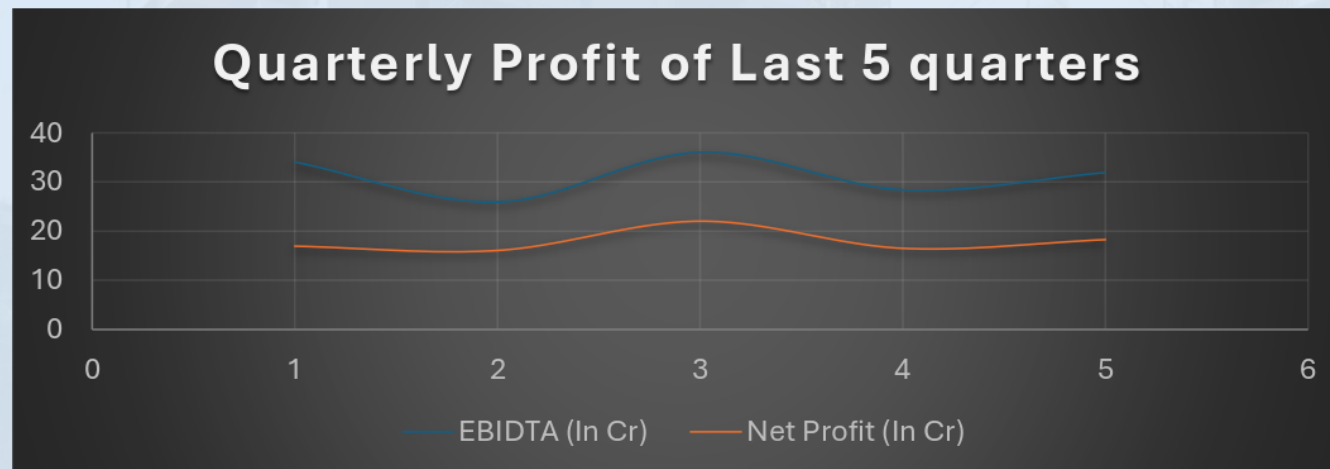
Key Highlights (standalone)	Q2 24-25 (Current quarter)	Q1 24-25 (Previous quarter)	Variance with previous quarter	FY 23-24 (Previous year)	Q2 23-24 (previous year Q2)
Revenue	394.28	336.12	+17.30%	1332.39	367.69
Operating cost	-338.66	-287.70	+17.71%	-1141.18	-289.84
Gross Profit	55.62	48.42	+14.87%	191.21	77.85
Gross Margin (%)	14.11%	14.41%	-2.08%	14.35%	21.17%
EBDITA	31.93	28.40	+12.43%	115.29	34.07
EBDITA (%)	8.10%	8.45%	-4.14%	8.65%	9.26%
PAT	18.28	16.51	+10.72%	65.52	16.95
Net profit ratio	4.64%	4.91%	-5.50%	4.92%	4.61%

- 1) In the current quarter, we have managed to accomplish more revenue in comparison with the previous quarter by way of continuously monitoring and improving the project completion time. This came at a cost of slight reduction in the profit ratios, which we are confident to improve in the upcoming quarters.
- 2) Our EBITDA and Net profit ratios are showing an average trend of 8%+ and 4.5%+, which are consistent with the figures from the fiscal year ending March 2024.

Achievements

With a robust order book of ₹3,399.80 crores as on date, including the successful addition of ₹1,568.23 crores worth of projects in the first seven months of the current year, we are confident in our progress toward achieving our vision of becoming a global leader in the construction industry.

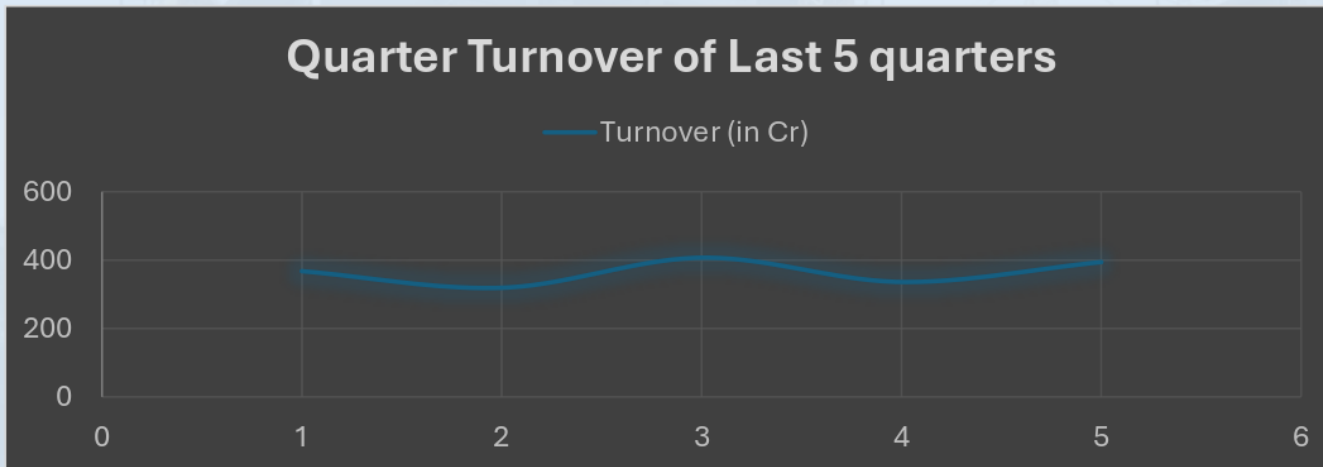
Furthermore, we are actively training, recruiting, and developing highly skilled manpower to ensure the quality and timely delivery of our projects, while also effectively monitoring and controlling costs and profit margins.



Areas to Focus

With the new budget prioritizing infrastructure development in India, our company is strategically targeting more infrastructure construction projects.

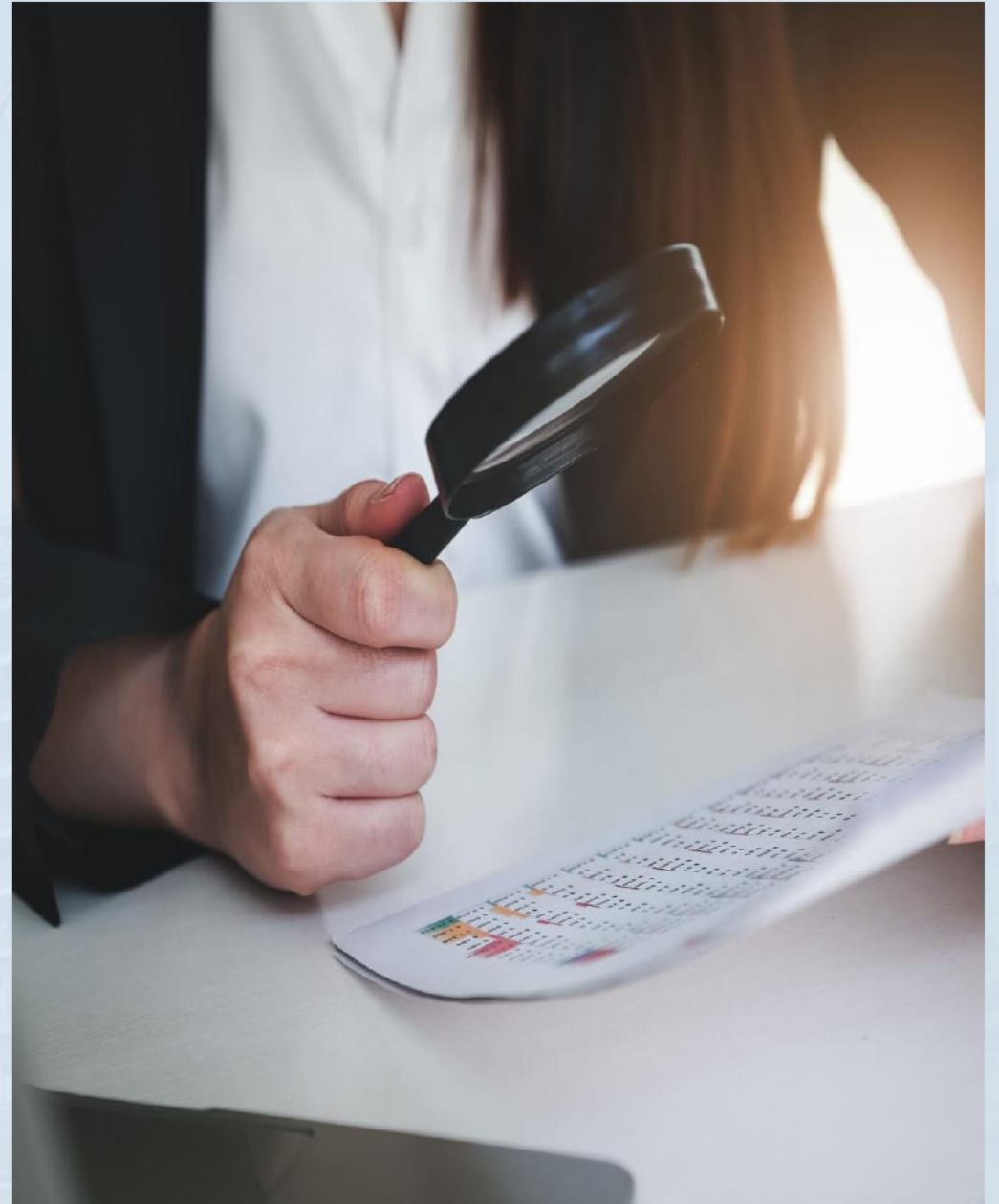
Although our turnover and net profit have improved compared to previous quarter and Q2 of the previous year, we are still lagging behind Q4 of the previous year. To address this, we are concentrating more on enhancing the frequency of project billing to boost both revenue and profit margins, without impacting the quality of the output.



Auditor's Limited Review report

Our newly appointed Statutory Auditors M/s. KRSG Associates, Chartered Accountant, had reviewed the quarterly standalone and consolidated financial results of the Company along with the 12 Joint venture operations, included in the financial results of the company, in accordance with the standards of review engagement issued by ICAI.

The outcome of the review conducted does not have any negative or adverse remarks against the standalone and consolidated financial results of the company.



A background image of a construction site. In the foreground, there are several yellow construction vehicles, including a truck and a car. In the middle ground, there are several multi-story buildings under construction, with cranes and scaffolding visible. The sky is blue with some white clouds. A semi-transparent white rectangle is overlaid on the image, containing the text.

Thank You

We focus on Improving quality and providing value