

# MAYUR FLOORINGS LIMITED

Plot No 5&6 (A), Road No 4, Dahod Road Industrial Area, Banswara Rajasthan, India 327001

Phone No: 022-25964268 CIN: L99999MH1992PLC064993

Email: [mayurflooringslimited@rediffmail.com](mailto:mayurflooringslimited@rediffmail.com) Website: [www.mayurfloorings.com](http://www.mayurfloorings.com)

**31.01.2025**

**Web Upload/Listing Centre**

To,  
The Asst. General Manager,  
Department of Corporate Services,  
The Stock Exchange, Mumbai, Phiroze Jeejeebhoy Towers,  
Dalal Street, Fort, Mumbai – 400001

**Re:- Unaudited financial results for the quarter/period ended on 31<sup>st</sup> December 2024 as per Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. Ref: BSE Listing Code No 531221.**

Dear Sir,

In connection with the above, please find here an enclosed original copy of unaudited financial results for the quarter/period ended as on 31<sup>st</sup> December 2024 the same was considered, approved and adopted in the meeting of the Board of Directors held on 31.01.2025 and comply the requirement of the SEBI (LODR) Regulations, 2015 read with Listing Agreements and other applicable provisions.

The meeting of the Board of Directors of the Company commenced at 04:00 P.M. and concluded at 04:20 P.M

The Financial Results will be available on the website of the Company i.e., [www.mayurfloorings.com](http://www.mayurfloorings.com)

Please take the same on records.

Thanking You,

Yours faithfully,

**For: Mayur Floorings Limited**

**Mahavir N Sundrawat**  
**Managing Director - DIN: 01928303**

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MAYUR FLOORINGS LIMITED						
REGD OFF : PLOT NO 5&6 (A), ROAD NO 4, DAHOD ROAD INDUSTRIAL AREA, BANSWARA, RAJASTHAN, 327001 CIN: L99999MH1992PLC064993						
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / PERIOD ENDED AS ON 31ST DECEMBER 2024						
(Rs in Lacs)						
Particulars	Three Months Ended			Nine Month Ended		Year Ended
	December 31.12.2024	September 30.09.2024	December 31.12.2023	December 31.12.2024	December 31.12.2023	March 31.03.2024
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Revenue from Operations	199.15	179.41	92.94	485.64	290.60	424.38
2. Other Income	0.00	0.01	0.03	0.00	0.03	0.00
<b>3. Total Income (1+2)</b>	<b>199.15</b>	<b>179.42</b>	<b>92.97</b>	<b>485.64</b>	<b>290.63</b>	<b>424.38</b>
<b>Expenses</b>						
a) Cost of materials consumed	95.04	84.63	31.28	16.22	114.27	153.06
b) Purchase of traded goods	0.00	0.00	0.00	206.76	0.00	0.00
c) Change in Inventories of finished goods, stock in trade and work in progress	8.00	8.46	-3.90	16.46	3.93	15.75
d) Employees benefit expenses	14.10	12.67	15.26	60.57	43.63	29.95
e) Finance Cost	4.99	4.68	4.69	14.04	10.34	14.92
f) Depreciation and amortisation expenses	4.28	4.25	3.07	12.79	7.87	12.25
g) Other expenses	69.09	61.64	40.65	150.51	105.28	190.41
<b>4. Total Expenses</b>	<b>195.50</b>	<b>176.33</b>	<b>91.05</b>	<b>477.34</b>	<b>285.32</b>	<b>416.34</b>
5. Profit before exceptional and extraordinary items and tax (3 - 4)	3.66	3.09	1.92	8.30	5.31	8.04
6. Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
7. Profit/Loss after exceptional items and before tax (5-6)	3.66	3.09	1.92	8.30	5.31	8.04
8. Tax expense		0.00	0.40	0.40	1.00	1.00
9. Net Profit/ Loss for the period (7-8)	3.66	3.09	1.52	7.90	4.31	7.04
10. Other Comprehensive Income	3.66	3.09	1.52	7.90	4.31	7.04
(a)(i) Items that will not be reclassified to profit or loss	0.00	0.00	0.00	0.00	0.00	0.00
(ii) Income tax relating to item that will not be reclassified to profit or loss	0.00	0.00	0.00	0.00	0.00	0.00
(b)(i) Items that will be reclassified to profit or loss	0.00	0.00	0.00	0.00	0.00	0.00
(ii) Income tax relating to items that will be reclassified to Profit or loss	0.00	0.00	0.00	0.00	0.00	0.00
Total Other comprehensive income net of taxes	3.66	3.09	1.52	7.90	4.31	7.04
11. Total Comprehensive Income for the period /year (9+10) Comprising profit (Loss) and other Comprehensive income for the period	3.66	3.09	1.52	7.90	4.31	7.04
12. Paid-up equity share capital (Face Value of Rs 10 each)	507.12	507.12	507.12	507.12	507.12	507.12
13. Other Equity	0.00	0.00	0.00	0.00	0.00	0.00
Earning per equity share of Rs.10/- each	0.08	0.07	0.03	0.16	0.09	0.14
a) Basic	0.08	0.07	0.03	0.16	0.09	0.14
b) Diluted	0.08	0.07	0.03	0.16	0.09	0.14
The above results were taken on record and approved in the meeting held on 31.01.2025 after review by audit committee.						
Previous period figures were regrouped, wherever necessary.						
Since more than 90% revenue of the Company comes from single segment, segment reporting has not been given.						
Trial run of the Ball mill plant completed during the quarter ended as on date.						
Information about investors' complaints.						
Complaints for the quarter/ period as on 31.12.2024	Received during the quarter	Disposed	Pending during the quarter			
For & on Behalf of the Board	0	0	0			
Managing Director - DIN:01928303						
Date: 31.01.2025, Place: Banswara Rajasthan						

# MAYUR FLOORINGS LIMITED

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**31.01.2025**

**Online Upload / Listing Centre**

To,  
The Asst. General Manager,  
Department of Corporate Services,  
The Stock Exchange, Mumbai, Phiroze Jeejeebhoy Towers  
Dalal Street, Fort, Mumbai – 400001  
Email: [corp.relations@bseindia.com](mailto:corp.relations@bseindia.com)

**Re: "Limited review report of auditors" for the period / quarter ended as on 30.09.2024 as per requirement of Listing Agreement.  
Ref: BSE Listing Code No 531221.**

Dear Sir,

In connection with above, please find here enclosed original copy of "**Limited review report of auditors**" as per requirement of SEBI (LODR) Regulations 2015 read with Listing Agreement for the quarter / period ended as on 30.09.2024.

Please take the same on records.

Thanking You,  
Yours faithfully,  
**For: Mayur Floora ings Limited**

**Mahavir N Sundrawat**  
**Managing Director**  
**DIN: 01928303**

# **BansilShah&Co**

## **Chartered Accountants**

### **LIMITED REVIEW REPORT OF AUDITOR**

We have reviewed the accompanying statement of un-audited financial results of [Mayur Floorings Limited](#), for the quarter/period ended on [31.12.2024](#) submitted by the company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligation and Disclosure Requirements) Regulations 2015.

This statement is the responsibility of the Company's Management and has been approved by the Board of Directors in their meeting held on 31.01.2025 and prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India and in compliance with Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulation, 2015. Our responsibility is to issue a report on the Statement based on our review.

We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the statement is free of material misstatement. A review is limited primarily to inquire of company's personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above nothing has come to our notice that causes us to believe that the accompanying statement, prepared in accordance with applicable accounting standards and other accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligation and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For: M/S Bansil Shah & Company

Dhruv  
Shah

Digitally signed  
by Dhruv Shah  
Date: 2025.01.31  
13:08:08 +05'30'

CA Dhruv Shah  
Chartered Accountant  
Membership No.223609  
FRN: 000384W  
UDIN: 25223609BMIBJO8643



Place: Udaipur  
Date: 31/01/2025

1027, Hubtown Solaris, N.S. Phadke Marg, Near Teli Gali Signal, Andheri-East, Mumbai-400069,

Phone No. 022-67410769, Email: [mumbai.blsc@gmail.com](mailto:mumbai.blsc@gmail.com), [sahil.kothari1@gmail.com](mailto:sahil.kothari1@gmail.com)