

July 10, 2024

To,

| Corporate Relationship Department, | Listing Department, | |
|------------------------------------|--|--|
| BSE Limited | National Stock Exchange of India Limited | |
| Phiroze Jeejeebhoy Towers | Exchange Plaza, C-1 Block G | |
| Dalal Street, Mumbai 400 001. | Bandra Kurla Complex, Bandra (E), Mumbai 400 051 | |

Dear Sir,

Ref.: Scrip Code: 532947, Symbol: IRB

Subject: Toll Revenue for June 2024 (Reg 30 of SEBI LODR)

Please find enclosed Project-wise toll revenue for the Month of June 2024 for the subsidiaries & Joint venture entities of the Company.

Please find enclosed a press release in this regard.

Kindly take the same on record.

For IRB Infrastructure Developers Limited

Mehul Patel Company Secretary



ISO 9001, ISO 14001, ISO 45001, ISO 27001





ISO 9001, ISO 14001, ISO 45001, ISO 27001

Certifcate Number 23725

IRB Infrastructure Developers Limited Gross Toll collection Toll Collection increase ~ 35% on Y-o-Y basis

| | | | | (Rs. in millions) | |
|---|---|---------------|-------------------|-------------------------------|--|
| Sr. No. | Company Name | June 2024 | June 2023 | Relationship with entities | |
| 1 | IRB MP Expressway Pvt Limited | 1,449 | 1,376 | Wholly-owned | |
| 2 | IRB Ahmedabad Vadodara Super Express | 607 | 542 | Subsidiaries | |
| | Tollway Private Limited | | | Substatiaties | |
| 3 | CG Tollway Limited | 311 | 303 | | |
| 4 | Udaipur Tollway Limited | 274 | 228 | | |
| 5 | Palsit Dankuni Tollway Private Limited | 135 | 153 | | |
| 6 | AE Tollway Limited | 206 | 196 | | |
| 7 | Yedeshi Aurangabad Tollway Limited | 178 | 236 | | |
| 8 | IRB Hapur Moradabad Tollway Limited | 273 | 263 | Joint Ventures - | |
| 9 | Kaithal Tollway Limited | 110 | 118 | Entities under- | |
| 10 | Kishangarh Gulabpura Tollway Limited | 197 | 199 | IRB | |
| 11 | IRB Westcoast Tollway Limited | 104 | 100 | Infrastructure | |
| 12 | Solapur Yedeshi Tollway Limited | 93 | 119 | Trust (Pvt. | |
| 13 | IRB Golconda Expressway Private | 631 | 0 | InvIT) | |
| | Limited* | | | | |
| 14 | Samakhiyali Tollway Private Limited** | 120 | 0 | | |
| 15 | IRB Lalitpur Tollway Private Limited *** | 331 | 0 | | |
| 16 | IRB Kota Tollway Private Limited *** | 61 | 0 | | |
| 17 | IRB Gwalior Tollway Private Limited*** | 92 | 0 | | |
| | | 5,172 | 3,833 | 4 | |
| *The Project SPV has received the Appointed Date from HMDA & Toll Collection commenced from | | | | | |
| August 12, 2023. | | | | | |
| **The | Project SPV has received the Appointed Date | from NHAI & T | oll Collection co | ommenced from | |
| Decem | ıber 28, 2023. | | | | |

***The Project SPVs has received the Appointed Date from NHAI & Toll Collection commenced from April 01, 2024.



Press Release

Toll Revenue of IRB Infra & IRB Infrastructure Trust for the month of June 2024 rises 35% Y-o-Y

- Robust Y-o-Y growth of 32% in Toll Revenue of both entities in Q1FY25
- June 2024 toll revenue is Rs. 517 Crs against Rs.383 Crs in June 2023
- Q1FY25 toll revenue is Rs. 1,556 Crs as against Rs.1,183 Crs in Q1FY24

Mumbai, July 10, 2024: In continuance of the growth momentum seen in the first two months of Q1FY25, IRB Infrastructure Developers Limited and the IRB Infrastructure Trust have collectively reported Y-o-Y toll revenue growth of 35% for the month of June 2024.

The toll collection of both the entities for June 2024 is Rs. 517 Crs against Rs. 383 Crs in June 2023.

With this, the Q1FY25 toll collection is Rs. 1,556 Crs as against Rs.1,183 Crs in the corresponding quarter of FY24; thus, registering the Y-o-Y growth of 32%.

Commenting on this, Shri Amitabh Murarka, Dy. CEO, IRB Infrastructure Developers Limited said, "We have experienced a strong start to the new financial year FY25, marked by robust growth in Q1FY25. The recent implementation of the tariff revision will further improve the collection, and we anticipate this positive trend to continue in the forthcoming quarters of FY25."

| Sr. No | Company Name | June 2024 (Rs. in Mn) | June 2023 (Rs. in Mn) |
|-----------|--|--------------------------|--------------------------|
| 1 | IRB MP Expressway Pvt Limited (Mumbai Pune Expressway & Old Mumbai Pune Highway NH4) | 1,449 | 1,376 |
| 2 | IRB Ahmedabad Vadodara Super Express Tollway Pvt. Limited (Ahmedabad Vadodara Expressway NE1 and Highway NH48) | 607 | 542 |
| 3 | CG Tollway Limited (Chittorgarh to Gulabpura NH79) | 311 | 303 |
| 4 | Udaipur Tollway Limited (Udaipur to Shamlaji NH48) | 274 | 228 |
| 5 | Palsit Dankuni Tollway Private Limited (Palsit to Dankuni NH19) | 135 | 153 |
| 6 | AE Tollway Limited (Agra to Etawah NH19) | 206 | 196 |
| 7 | Yedeshi Aurangabad Tollway Limited (Yedeshi to Aurangabad NH211) | 178 | 236 |
| 8 | IRB Hapur Moradabad Tollway Limited (Hapur to Moradabad NH 9) | 273 | 263 |
| 9 | Kaithal Tollway Limited (Kaithal to Rajasthan Border NH152/65) | 110 | 118 |

The toll revenue details Project and SPV wise are as follows:



Press Release

| ., | (Jhansi Gwalior NH44 – TOT 13) | 02 | |
|----|---|-----|-----|
| 17 | (Kota Bypass – TOT 13) IRB Gwalior Tollway Private Limited | 92 | _ |
| 16 | IRB Kota Tollway Private Limited | 61 | - |
| 15 | IRB Lalitpur Tollway Private Limited (Lalitpur Lakhnadon NH44 – TOT 12) | 331 | - |
| 14 | Samakhiyali Tollway Private Limited (Samakhiyali to Santalpur NH27) | 120 | - |
| 13 | IRB Golconda Expressway Private Limited (Hyderabad Outer Roing Road) | 631 | - |
| 12 | Solapur Yedeshi Tollway Limited (Solapur to Yedeshi NH211) | 93 | 119 |
| 11 | IRB Westcoast Tollway Limited (Karwar to Kundapura NH66) | 104 | 100 |
| 10 | Kishangarh Gulabpura Tollway Limited (Kishangarh to Gulabpura NH79A & NH79) | 197 | 199 |

About IRB Infrastructure Developers Ltd:

IRB Infrastructure Developers Ltd (IRB) is India's first Integrated Multi-National Transport Infrastructure Developer in Roads & Highways segment. The Company has acquired ISO Certification in Quality (ISO 9001); Environment Management (ISO 14001), Occupational Health and Safety (ISO 45001) and IT Security (ISO 27001) from the ISOQAR, United Kingdom.

As the largest integrated private toll roads and highways infrastructure developer in India, IRB has an asset base of approx. Rs.80,000 Crs. in 12 States across the parent company and two InvITs.

The Company has strong track record of constructing, tolling, operating, and maintaining around 18,500 lane Kms pan India in its existence of more than 25 years in India; of which 15,500 Lane Kms are under operations at present. The group commands a market share of around 38% in the TOT space. It also comprises 12% share in India's North South highway connectivity.

After successfully completing 13 Concessions and handing over them to the nodal agencies, at present, IRB Group's project portfolio (including Private and Public InvIT) has now 26 road projects that include 18 BOT, 4 TOT, and 4 HAM projects.

For further details, please contact:

- Parikshit Sharma, Concept PR, 88989 39833, parikshit.s@conceptpr.com
- Vivek Devasthali, Head, Corporate Communications, 99300 80099, vivek.devasthali@irb.co.in

Disclaimer:

Except for the historical information contained herein, statements in this communication and any subsequent discussions, which include words or phrases such as 'will', 'aim', 'will likely result', 'would', 'believe', 'may', 'expect', 'will continue', 'anticipate', estimate', 'intend', 'plan', 'contemplate', 'seek to', 'future', 'objective', 'goal', 'likely', 'project', 'on-course', 'should', 'potential', 'pipeline', 'guidance', 'will pursue' 'trend line' and similar expressions or variations of such expressions may constitute 'forward-looking statements'.



Press Release

The forward-looking statements involve a number of risks, uncertainties and other factors that could cause actual results to differ materially from those suggested by the forward-looking statements.

These risks and uncertainties include but are not limited to the IRB Infrastructure Developers Limited and/ or its Associates' ability to successfully implement its strategy, its growth and expansion plans, obtain regulatory approvals, provisioning policies, technological changes, investment and business income, cash flow projections, exposure to market risks as well as other risks. In addition, the consummation of the transactions described herein is subject to various conditions precedent.

IRB Infrastructure Developers Limited does not undertake any obligation to update forward-looking statements to reflect events or circumstances after the date thereof.

These materials are not a prospectus, a statement in lieu of a prospectus, an offering circular, an invitation or an advertisement or an offer document under the Indian Companies Act, 2013 together with the rules and regulations made thereunder, the Securities and Exchange Board of India (Issue of Capital and Disclosure Requirements) Regulations, 2009, as amended, or any other applicable law in India.