

Date: August 1, 2024

To,

BSE Limited
Phiroze Jeejeebhoy Towers,
Dalal Street, Fort,
Mumbai – 400 001.

Scrip Code: **541167** Symbol: **YASHO**

Dear Sir/ Madam,

<u>Sub: Regulation 30 of SEBI (Listing Obligations & Disclosure Requirements) Regulations, 2015 – Press Release</u>

To,

Mumbai - 400 051.

National Stock Exchange of India Limited

Exchange Plaza, Plot No. C/1, G Block,

Bandra-Kurla Complex, Bandra (East),

In terms of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed the press release on Q1FY25 performance update.

The said press release will be simultaneously posted on the Company's website at www.yashoindustries.com

You are requested to take note of the same.

Thanking You,

For Yasho Industries Limited

Rupali Verma (Company Secretary & Compliance Officer) Membership No. A42923

Encl: As above



Yasho Industries Limited delivers topline growth of 15% yoy in Q1FY25

Mumbai, August 1, 2024 : Yasho Industries Ltd (BSE: 541167 | NSE: YASHO | ISIN: INE616Z01012) a leading Indian company which is a manufacturer & supplier of specialty and fine chemicals, has announced its un-audited financial results for the quarter ended June 30, 2024.

Q1FY25 Consolidated Financial Performance

(INR in Lac)

Particulars	Q1 FY25	Q1 FY24	Y-o-Y	Q4 FY24	Q-o-Q
Total Revenue	17,482	15,167	15%	17,233	1%
EBITDA	2,370	2,682	-12%	3,145	-25%
EBITDA Margin (%)	14%	18%		18%	
Profit After Tax	-246	1,479	-	1,794	-
PAT Margin (%)	-	10%		10%	

Business Highlights for Q1FY25

- Industrial business has contributed 83% of the total revenue as compared to 81% in Q1FY24.
- Exports contributed 61% for the quarter.
- The Volumes have increased by 27% on Y-o-Y basis.
- Pakhajan unit has been commissioned on April 9, 2024 and is in the process of stabilization.

<u>Commenting on the Results, Mr. Parag Jhaveri, Managing Director &</u> CEO

said, "The operating backdrop for the global chemical industry continues to be challenging. Despite that, the company has grown in top Line by 15% on Y-o-Y basis. Currently the new plant is in the process of stabilization as earlier informed and also our large customers are auditing/validating our products from the new plant.

We are poised to ramp up the production and increase our volumes from Q3FY25 onwards."

About Yasho Industries Ltd:

Yasho Industries Ltd is a pioneer in the field of manufacturing fine and specialty chemicals, exporting all over the globe. Guided by a Management Team that has over 30 years of experience in the industry, it is fully equipped with well-established manufacturing facilities designed to manufacture multiple products. The company has a dynamic and far-reaching customer base, and rakes in more than 60% of its revenue through export. It is ISO 9001:2015 & FSSC 22000 certified. It continues to grow rapidly, while catering to a huge array of products mapping across various industries and has a strong long-term relationship with customers in more than 50 countries. The company has three well equipped manufacturing units located in Vapi, Gujarat and also an upcoming greenfield project at Pakhajan.

Contact Details

Yasho Industries Limited	Investor Relations: Orient Capital		
YASHO INDUSTRIES	orient capital		
CIN - L74110MH1985PLC037900	Mr. Dhayng Chab Mc Chiyyani Vawyat		
Mr. Deepak Kaku, CFO deepak@yashoindustries.com	Mr. Bhavya Shah Ms. Shiwani Karwat +91 8082748577 +91 9833251393 bhavya.shah@linkintime.co.in Shiwani.karwat@linkintime.co.in		

Safe Harbor Statement

Any forward-looking statements about expected future events, financial and operating results of the Company are based on certain assumptions which the Company does not guarantee the fulfilment of. These statements are subject to risks and uncertainties. Actual results might differ substantially or materially from those expressed or implied. Important developments that could affect the Company's operations include a downtrend in the industry, global or domestic or both, significant changes in political and economic environment in India or key markets abroad, tax laws, litigation, labour relations, exchange rate fluctuations, technological changes, investment and business income, cash flow projections, interest, and other costs. The Company does not undertake any obligation to update forward-looking statements to reflect events or circumstances after the date thereof.