

ऑयल इंडिया लिमिटेड Oil India Limited

भारत सरकार के अधीन एक महारत्न सीपीएसई A Maharatna CPSE under Government of India **निगमित कार्यालय /Corporate Office** ऑयल हाउस/OIL House, प्लॉट नं. / Plot No.19, सेक्टर/Sector -16A, नोएडा/ Noida-201301(उ.प्र.) (U.P.) फोन/Phone: +91-120-2419000 ई-मेल/E-mail: oilindia@oilindia.in

Ref. No. OIL/SEC/32-33/NSE-BSE Dated: 07.02.2025

National Stock Exchange of India Limited	BSE Limited		
Exchange Plaza,	Department of Corporate Service		
Plot No. C/1, G Block,	Phiroze Jeejeebhoy Towers		
Bandra Kurla Complex,	Dalal Street		
Bandra (E), Mumbai - 400 051	Mumbai - 400 001		
Symbol: OIL	Security Code: 533106		

Sub : <u>Press Release on Financial Results for the Quarter and Nine-months</u> ended 31st December, 2024

Ref : Regulation 30 of the SEBI (LODR) Regulations, 2015

Sir / Madam,

Pursuant to Regulation 30 of the SEBI (LODR) Regulations, 2015, Press Release dated 07.02.2025 on the captioned subject, is submitted herewith for your information & records please.

Thanking you,

Yours faithfully, For Oil India Limited

A.K. Sahoo Company Secretary & Compliance Officer

Encl: As above

पंजीकृत कार्यालय दुलियाजान ,डिब्रूगढ़,असम, /Regd. Office Duliajan, Pin - 786602, Dibrugarh, Assam, Tel.: +913742804510, +913742800427

Web: www.oil-india.com | CIN - L11101AS1959GOI001148



ऑयल इंडिया लिमिटेड **Oil India Limited** A Maharatna CPSE email – oilindia@oilindia.in Website – <u>www.oil-india.com</u> Registered Address: Duliajan - 786 602, Assam (CIN) L11101AS1959GOI001148

प्रेस विज्ञप्ति Press Release

FOR IMMEDIATE RELEASE Noida, February 07, 2025



PRESS RELEASE

Oil India achieves ₹4,522.71 crore cumulative profit up to Q3 in FY25 Continues to improve oil & gas production

Oil India Limited (OIL), a Maharatna CPSE and a leading energy company in India, while declaring its Q3, FY25 results today, announced the company's continued growth story of higher crude oil and natural gas production. For 9 months ending 31 Dec 2024, the company registered a cumulative hike of 4.10% in its crude production which increased to 2.614 MMT from 2.511 MMT produced in the corresponding period of FY24. The company also registered a surge of 2.90% in its cumulative gas production by end of Q3 FY25 to 2,446 MMSCM from 2,377 MMSCM registered during the corresponding period of FY24. Basis enhanced crude oil production, the company registered a 28.38% growth in PAT



which increased to ₹4,522.71 crore from ₹3,523.02 crore for the corresponding period of the previous year. EBITDA margin for Q3 FY25 also increased to 42.76% from 41.34% for Q3 FY24. The Company's group PAT for 9 months ending 31^{st} Dec 24 increased by 19.26% to ₹ 5,542.66 crore from ₹4,647.51 crore registered during the corresponding period of FY24.

Based on the financial results, OIL Board recommended an Interim Dividend of \gtrless 7/- per fully paid equity share. With this, the total interim dividend declared by the company till Q3, FY25 is \gtrless 10/- per equity share. The Earnings Per Share for the 9 months ended 31st Dec 24 has increased to \gtrless 27.80/- share from \gtrless 21.66/- share for the corresponding period of FY24.



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प्रेस विज्ञप्ति Press Release

١. Performance:

Details	Unit	Q3 2024-25	Q3 2023-24	Nine Months 2024-25	Nine Months 2023-24
A. Financial					
A. Fillancial					
Total Income	Rs. Crores	5,428.29	6,323.02	17,804.28	17,924.37
Turnover	Rs. Crores	5,239.66	5,815.02	16,598.28	16,373.06
Net Profit	Rs. Crores	1,221.80	1,584.28	4,522.71	3,523.02
Earnings per share	Rs.	7.51	9.74	27.80	21.66
EBITDA	Rs. Crores	2,321.34	2,613.75	7,987.91	8,474.47
EBITDA Margin	%age	42.76%	41.34%	44.87%	47.28%
B. Crude Oil Price					
Crude Oil Price Realization	USD/Barrel	73.82	84.14	79.35	82.89
C. Production*					
Crude Oil	MMT	0.868	0.856	2.614	2.511
Natural Gas	BCM	0.829	0.822	2.446	2.377
Oil + Oil equivalent	MMTOE	1.697	1.678	5.060	4.888
D. Sales*					
Crude Oil	MMT	0.825	0.847	2.498	2.448
Natural Gas	BCM	0.661	0.649	1.936	1.816
Sale of Purchased Natural Gas	BCM	0.021	0.027	0.067	0.055
Oil + Oil equivalent	MMTOE	1.507	1.523	4.501	4.319

*includes OIL's share in joint ventures.

