



SUPREME PETROCHEM LTD

Regd. Office :

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Website : www.supremepetrochem.com • Email : corporate@spl.co.in

Ref: CFA/CS/86/AGM_35/2024-2025

January 17, 2025

BSE Limited
Phiroze Jeejeebhoy Towers,
1st Floor, Dalal Street,
Mumbai - 400 001
Script Code - 500405

National Stock Exchange of India Ltd
Exchange Plaza, Bandra Kurla Complex
Bandra East,
Mumbai - 400 051
Scrip Code - SPLPETRO

Dear Sir/Madam,

Sub: Submission of “Earnings Presentation Q3 (9M - FY25)” under Regulation 30 of SEBI (LODR), 2015

With reference to the captioned subject matter, please find herewith attached an “Earnings Presentation Q3 (9M-FY25)” prepared by the Company for the general awareness of its shareholders comprising of Company’s overview, key strengths, future growth strategies, business & financial overview, financial and business highlights, capital market information etc. This presentation has also been uploaded on the Company’s website.

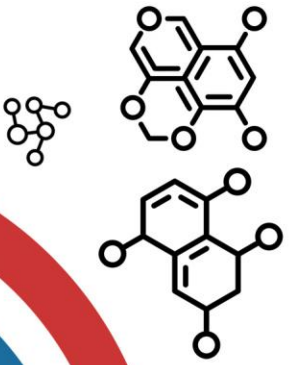
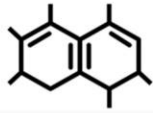
Kindly take above on record for doing needful in the matter.

Thanking you

Yours faithfully,

For **SUPREME PETROCHEM LTD**


D. N. MISHRA
COMPANY SECRETARY



Earnings Presentation


Q3/9M-FY25




Supreme Petrochem Limited




Strong Promoter Lineage:
Taparias (Supreme Industries),
Rajan Raheja (Exide, Prism
Johnson, Sonata Software)




Market Leader in
Polystyrene and Expanded
Polystyrene with market
share exceeding 50%




India's first truly
international scale
state-of-art Styrenics
complex at Amdoshi



India's first and only
plant of Extruded
Polystyrene Insulation
Foam Board (XPS).



Globally reputed
supplier to customers in
over 100 countries
worldwide owing to its
internationally
acclaimed quality and
safety record



Effective October, 2024
nearly 50% of power
requirement of Amdoshi
Plant is from renewable
sources


Supreme Petrochem Limited



Zero liquid discharge at both plants




3 Year CAGR of Total
Volume Sales: 11.7%



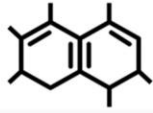
FY24
RONW: 17.9%;
ROCE: 24.2%



Debt Free Company



Long-term Credit rating
AA-/ Positive from CRISIL
and AA-/ Outlook Positive
from IND-Ra and short-
term rating A1+ from both



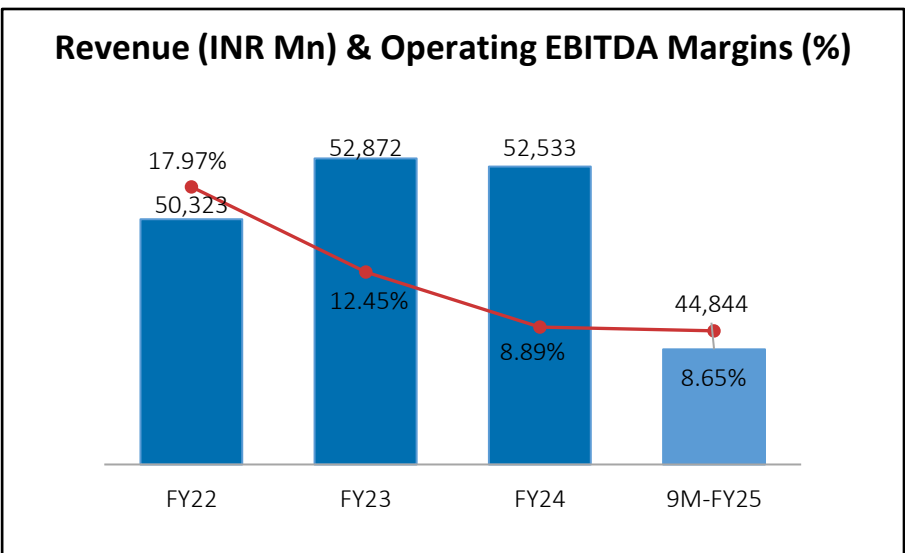
COMPANY OVERVIEW



Supreme Petrochem Limited

Company Overview

- SPL was formed as joint venture between the Supreme Industries Ltd. and the well diversified Rajan Raheja Group.
- SPL has two manufacturing locations - village Amdoshi, Taluka Roha, Maharashtra and Manali New Town, Chennai, Tamil Nadu.
- Amdoshi plant production range includes : Polystyrene, Expandable Polystyrene(EPS), Speciality Compounds and masterbatches, Extruded Polystyrene(XPS) with total effective installed capacity of 422000 TPA.
- SPL's plant at Manali New Town, produces EPS with effective installed capacity of 33,000 TPA.
- First phase of mABS project and EPS Phase II expansion when completed will take overall capacity at Amdoshi complex to 522,000 MTA.
- In line with its commitment to sustainability, SPL has setup a 12.5 MW solar power plant in joint venture with Tata Renewable Energy Ltd. This along with rooftop solar power plant has helped to reduce its reliance on conventional energy sources for its Amdoshi plant.



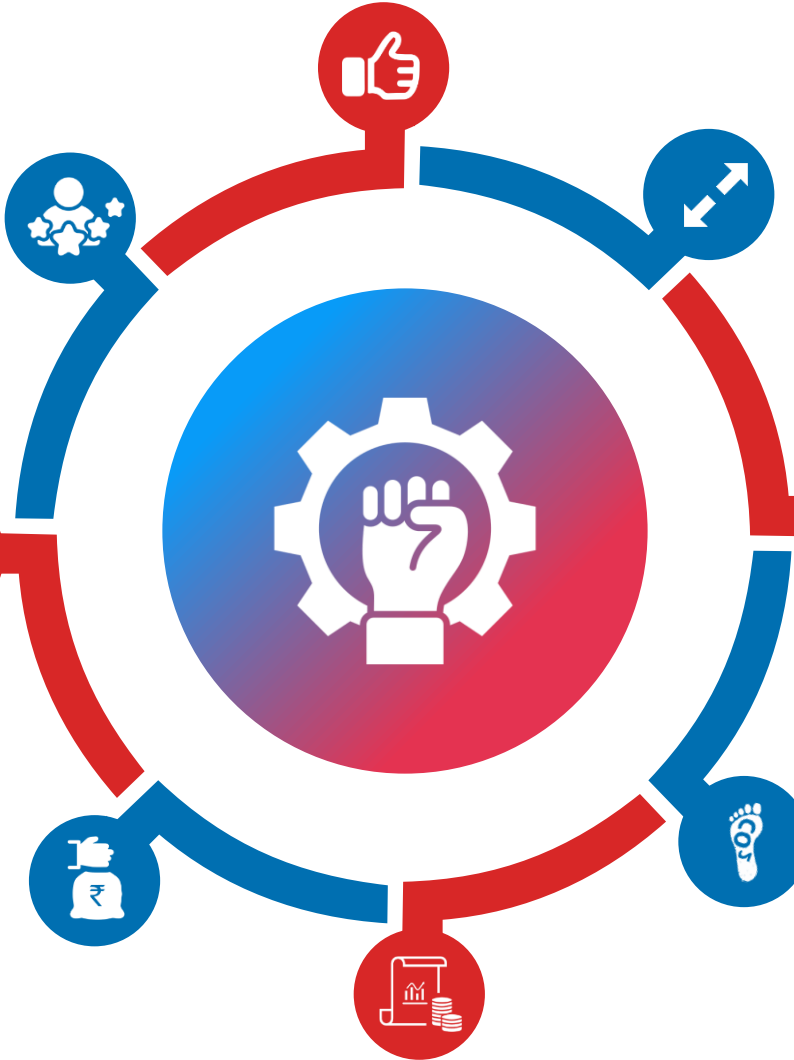
Key Strengths

India's Largest producer of Polystyrene & Expandable Polystyrene with state-of-art fully automated plant.

mABS project with 70,000 MTA capacity in technical licensing arrangement with Versalis with low carbon foot print is expected to be mechanically completed by end of March, 2025 with commissioning in first quarter of FY26.

Strong balance sheet, debt free & meeting all capital expenditure through internal sources.

With captive generation through JV with Tata Power going operational 50% of power requirement at its Amdoshi Plant is being met from renewable energy sources.



Market leader in PS and EPS with over 50% plus market share

Well placed to benefit from the growth in the domestic consumer durables, automobiles, exports and excellent customer relations

Established strong relationship with leading OEM and ODMs for regular supply of products

First and only producer of XPS Boards in India

Capacity Expansion/Diversification



First line of mABS project with 70000 MTA capacity in technical collaboration with Versalis is progressing well. The project will be mechanically completed by end March 2025 and commissioning in first quarter of FY26.



The company is undertaking capex for enhancing Compounds and Masterbatches and EPS capacities at its Amdoshi Plant to cater to the additional demand.



Acquired 96 Acres of land at village Munak, Tehsil-Ballah, District Karnal, Haryana to put up a styrenics complex including downstream products which shall be implemented in phases over 36 to 48 months post receipt of statutory clearances at an estimated cost of INR 800Cr to be funded from internal generation



Board Of Directors

Shri Mahaveer Prasad Taparia
Chairperson

Shri Rajan B. Raheja
Non-Executive - Non-Independent

Shri Bajranglal Taparia
Non-Executive - Non-Independent

Shri Shivratn J TaParia
Non-Executive - Non-Independent

Shri Akshay Rajan Raheja
Non-Executive - Non-Independent

Shri KV Mujumdar
Whole Time Director

Shri Rajeev M Pandia
Non-Executive - Independent

Shri Basavaraj Ningappa Bankapur
Non-Executive - Independent

Ms. Rita Amitabh Teotia
Non-Executive - Independent

Shri Sanjay Rangrao Chougule
Non-Executive - Independent

Prof. (Dr.) Anup Kumar Ghosh
Non-Executive - Independent

Ms. Mona Ninad Desai
Non-Executive - Independent

Spreading awareness about benefits and recyclability of EPS packaging

- Company collaborates with NGOs for creating awareness about collection and recyclability of EPS.
- Works with several NGOs to improve collection mechanism.
- Surveyed recyclers across 17 major states in the country with objective of helping them register with State/Central Pollution Control Boards and bring players in the unorganised sector into organised sector of recycling business.
- Conducted cleanup drives and education workshops at different parts of the country to reach masses.

Recycled EPS is used in various applications like photo-frames, hangars, wall panels for interior decorations.

Worried about the THERMOCOL used during GANPATI DECORATION?

Connect with us! We will get it recycled.
For more details: 97691 81218

Mumbai / Thane / Navi Mumbai

ग्रुप ग्रामपंचायत चौक शून्य कचरा गाव मोहीम

सुका टाकाऊ वस्तू पुनर्वापर संकलन गाडी

सुका टाकाऊ वस्तुचे पुनर्वापर करून वसुंधरा संवर्धन करा. प्लास्टिक रॅपर, प्लास्टिक पॅकिंग, प्लास्टिक डब्बे, काच, थर्मोकॉल, पेपर, पुठ्टे, इलेक्ट्रॉनिक टाकाऊ वस्तू पुनर्वापर साठी देऊन घर, गाव आणि धरती स्वच्छ आणि सुंदर करा.

माझे गाव माझी जवाबदारी

सौजन्य

श्रीकहाला SUPREME PETROCHEM LTD

SUPREME PETROCHEM LTD
Recycling Thermocol for a Cleaner Tomorrow

PRPL
PLASTICS RECYCLING PREMIER LEAGUE
An Initiative by Supreme Petrochem Ltd.

Ab Thermocol Recycle Karega Bharat

Thermocol is Plastic and 100% Recyclable.

- Collect Thermocol Waste
- Send it for Recycle
- Be Part of PRPL

Contact : 7798371522

NGO Partner: श्रीकहाला
Initiative by: SUPREME PETROCHEM LTD

PRPL
PLASTICS RECYCLING PREMIER LEAGUE
An Initiative by Supreme Petrochem Ltd.

1ST TIME IN INDIA

Collection Partner: ... Supported by: ... Knowledge Partners: ...

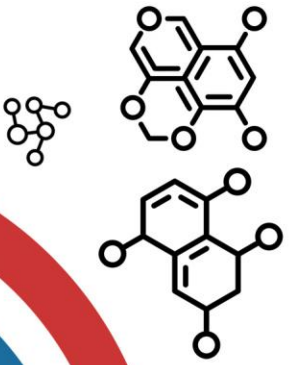
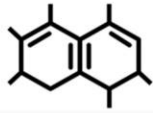
An event to create awareness about plastic waste management and recycling
JOIN US TO BECOME AMBASSADOR OF BEHAVIORAL CHANGE

PRPL
Recycle, Play, Win!

“ Recycle 1000 kg of Thermocol and Compete in the Ultimate Under-14 Cricket Tournament! ”

Swing for Sustainability: Hit Thermocol Waste Out of the Park!

Be the Champions of Change – Join PRPL!



BUSINESS OVERVIEW



Supreme Petrochem Limited

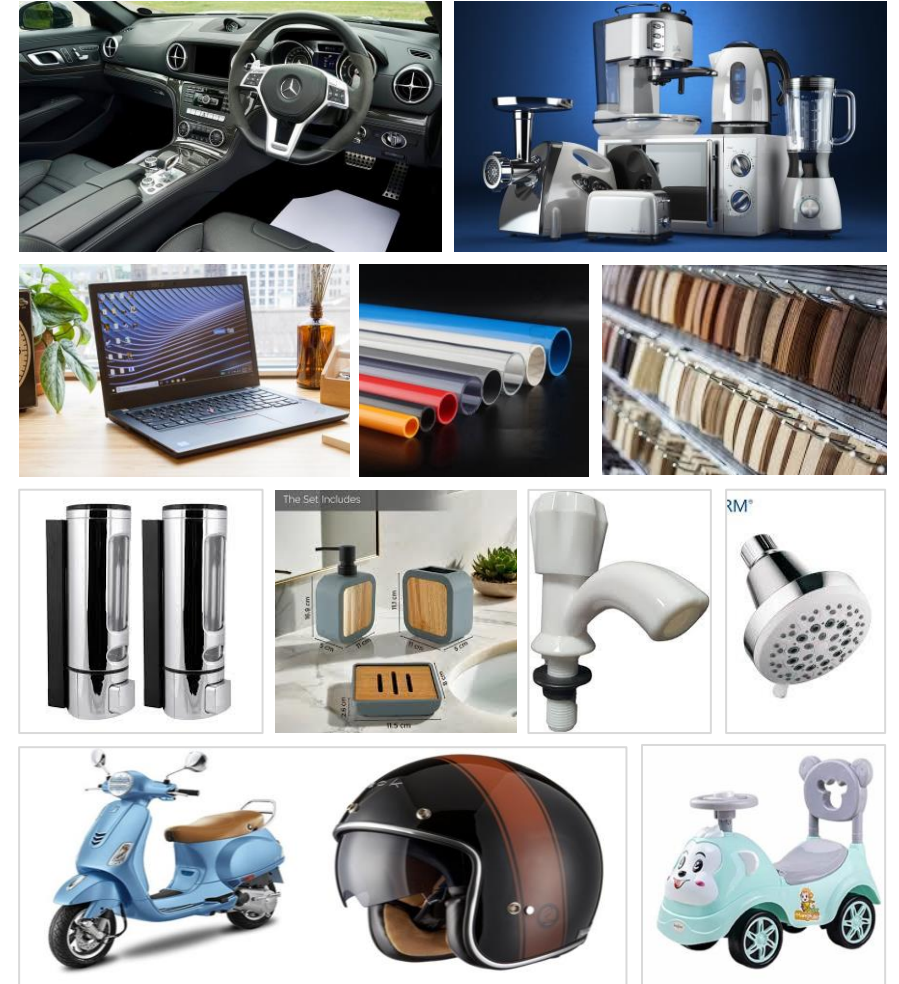
Acrylonitrile Butadiene Styrene (ABS) – New Product Launch

- mABS project with a capacity of 70KTA being set-up under License & Basic Engineering Design of M/S Versalis-Eni Chemical Group is expected to be mechanically completed by March 31, 2025 with commissioning in first quarter of FY26
- Mass Acrylonitrile Butadiene Styrene (mABS) is an opaque engineering plastic with uses in electronic housing, small appliances, consumer products, toys, computers and automotive applications.
- mABS delivers good impact strength. It offers a high degree of surface quality and exhibits good chemical resistance properties.
- Bathroom fittings, e- scooters are the new application with growing demand.

A FIRST OF ITS KIND Continuous Production Process for mABS in India, with following benefits-

ATRIBUTES	BENEFITS
• Better Lot-to-lot Consistency	• Less Scrap
• Lower Base Colour & More Efficient Coloring	• Less Pigment Requirement
• Better Uv Stability	• Improved Uv Absorption
• Better Thermal Stability	• Lower Regrinding
• Lower Gels	• Improved Surface Quality
• Lower Voc's (Volatile Organic Comounds)	• Less Odour (Vehicles , Car Interiors)
• Higher Melt Strength	• Improved Thermoforming

ABS APPLICATIONS



Our Products: GPPS and HIPS

General Purpose Polystyrene (GPPS)

GPPS is one of the most widely used transparent polymers suitable for injection molding and extrusion applications.

- Properties:
- a) Excellent processability and good dimensional stability
 - b) Very high clarity and aesthetics
 - c) FDA Compliant – Non-Toxic

Applications: Components in consumer durables like Refrigerators, Stationery, Writing Instruments, Rigid Sheets, Medical Disposables, Beads, bangles and Household Items.

APPLICATIONS



High Impact Polystyrene (HIPS)

HIPS is a tough plastic that has excellent impact strength, high stiffness and excellent moldability but opaque.

Properties: Excellent processability, wide processing window, well-balanced mechanical properties and high flexural strength are some of its key properties.

Applications: Consumer durables like Refrigerators cabinets/ components, Air conditioners, cooler bodies, toys, computer accessories, food packaging, dairy packaging.



Our Products: EPS and XPS

Expandable Polystyrene (EPS)

EPS is solid beads of Polystyrene impregnated with Pentane gas. When processed, these beads expand and fuse to become foam called "Thermocol".

Properties: It is a lightweight material with good insulation characteristics and cushioning properties.

Applications: Widely used in packaging consumer durables, Fish and Fruit packaging and in construction for energy-efficient insulation including Cold Storages. EPS can be molded into any shape and are used in helmets, Infant car seats, 3D Panels for construction and Geofoam for Road building.

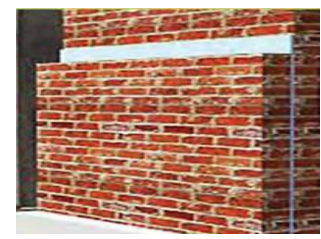
Extruded Polystyrene (XPS) INSUboard

The XPS thermal insulation board is a rigid foam board having a closed cell structure produced in a fully automated continuous extrusion process.

Properties: High compressive strength, higher R value and low water absorption makes it an ideal insulating material for wall, roofs and floors.

Applications: Main applications are Insulation of Commercial & Residential buildings for energy conservation – An important product for combating climate change and reduction in emission of Co₂. Other applications are in refrigerated vehicles, vaccine boxes and medicine packing boxes, tunnel linings etc.

APPLICATIONS



Our Products: Compounds & Masterbatches

Compounds

These are ready to use grades wherein specific / custom stated properties are introduced into the polymer by used of functional minerals & additives. Various formulations are produced in GPPS, HIPS, SAN, ABS, PP and Nylon. Properties include resistance to fire & UV light, toughened / impact modified, low shrinkage, improved load bearing capacity & high heat resistance

Benefits:

Proprietary grades specific to the customer/applications can be formulated. Lot to lot consistency is guaranteed for all physical properties and regulatory compliances.

Applications:

Custom colour grades with UV stabilisation are used in appliances like Air conditioners, Washing Machine, TV, Water heaters, Water purifiers and Kitchen appliances. Flame retardant grades are used in Electrical switch accessories, Automotive & Industrial Battery. Mineral & Glass filled grades are used in Automotive exterior & interior parts, under the hood parts, Blower & fan impellers, and textile bobbins.

Masterbatches

These are concentrates of colourants, speciality minerals and performance additives which are used for enhancing specific characteristics of polymers, as demanded by the end application.

Benefits:

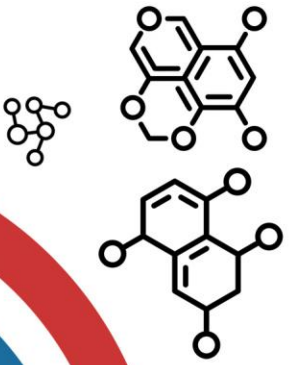
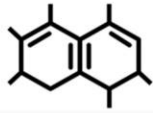
In the final product, Masterbatches help in reduction of material & energy cost, improves aesthetic properties like colour, brightness & surface finish; and enhances properties like resistance to UV & thermal degradation, blocking & printing, resistance to static electricity & fire, resistance to fouling due to microbes.

Applications:

White & Additive Masterbatches, are used in Packaging of Dairy, Oil & Ghee, Pulses & Grain, Cereals & Juices, Medical, Cosmetics, Fertiliser & Pesticides. Black masterbatches, in pipes & films, are predominantly used in Agriculture & Irrigation applications Colour Masterbatches are used to improve the aesthetic appeal in various Appliances, Automotive parts, Electrical switch accessories, Kitchenware, Tableware, Gift, Toys & Stationary, Geotextiles.

APPLICATIONS





FINANCIAL OVERVIEW



Supreme Petrochem Limited



Q3/9M-FY25 Financial Highlights

Q3-FY25 Financial Highlights					9M-FY25 Financial Highlights						
14,053	993	1,167	7.07%	8.30%	44,844	3,880	4,425	8.65%	9.87%		
Operating Income	Operating EBITDA	Total EBITDA*	Operating EBITDA Margins	Total EBITDA Margins	Operating Income	Operating EBITDA	Total EBITDA*	Operating EBITDA Margins	Total EBITDA Margins		
714		5.08%		3.79		2,836		6.32%		15.08	
Net Profit		PAT Margins		Diluted EPS		Net Profit		PAT Margins		Diluted EPS	

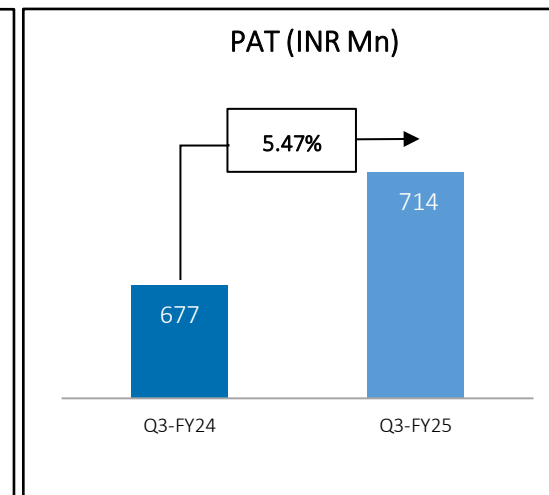
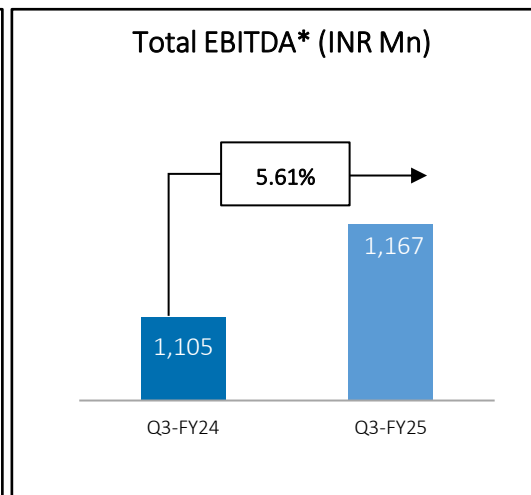
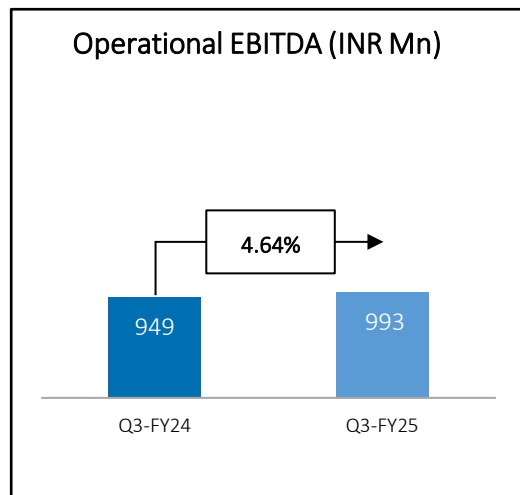
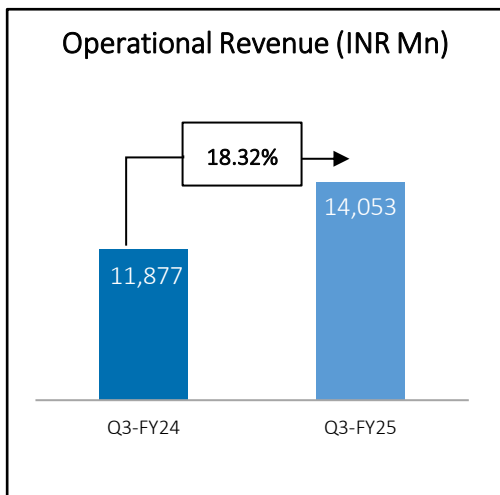
- SPL has INR 6,798 Mn of cash & cash equivalents, bank deposits and investments in various mutual fund schemes
- The Company continues to remain debt free and all capital expenditure requirements have been met through internal accruals and reserves.

*Total EBITDA includes other income

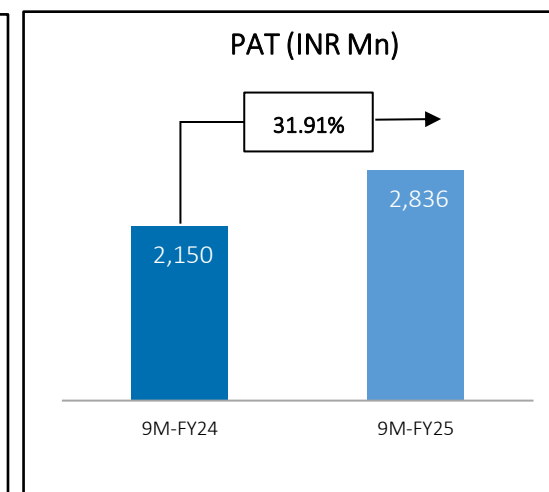
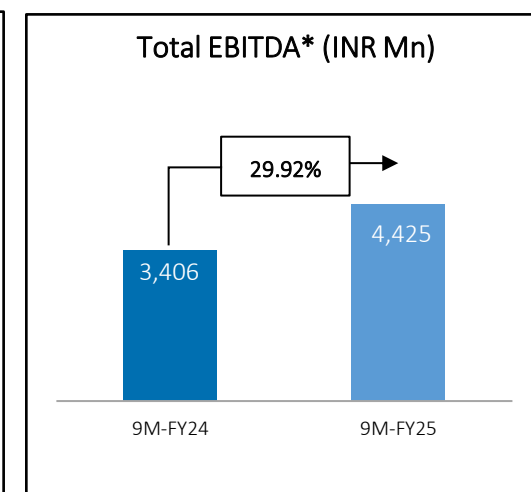
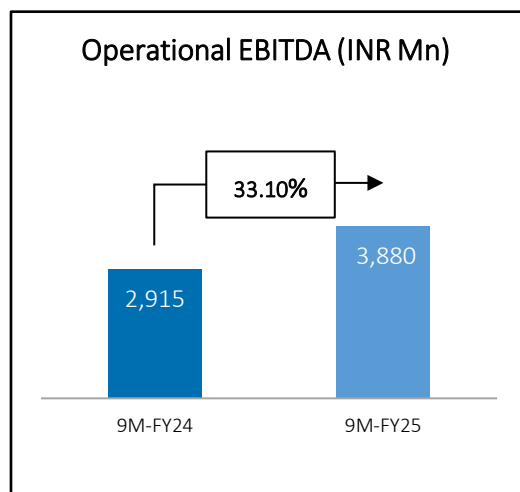
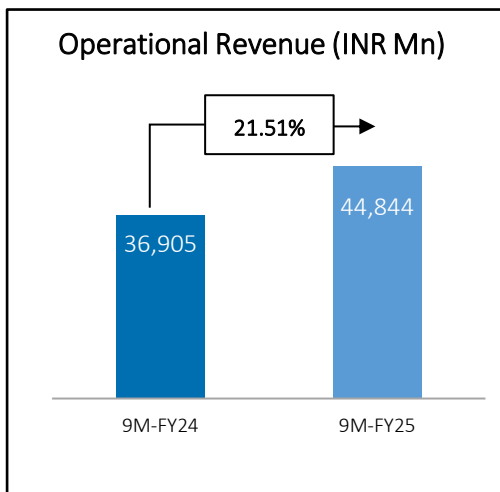
Q3/9M-FY25 Financial Highlights



Q3-FY25



9M-FY25

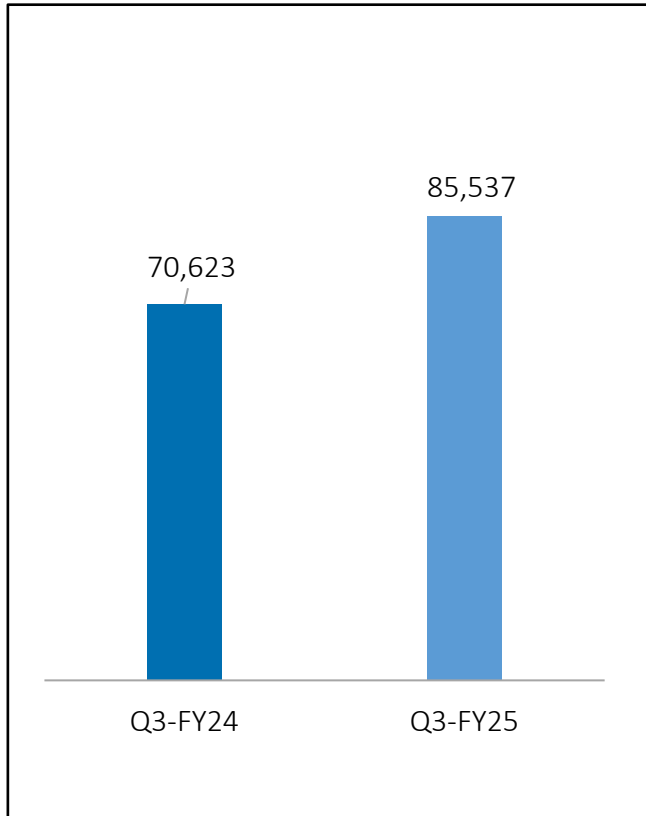


*Total EBITDA includes other income

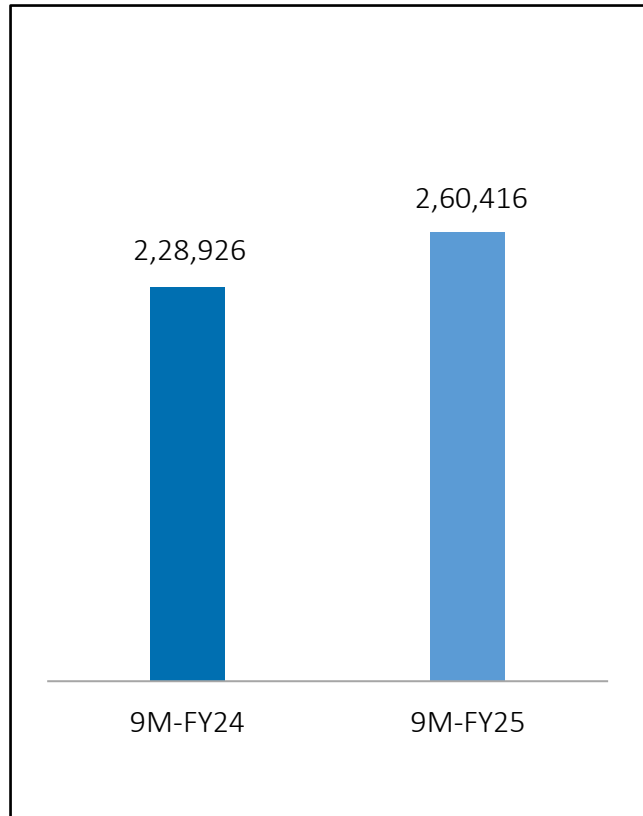
Volume Trend

Quantities Sold in MT

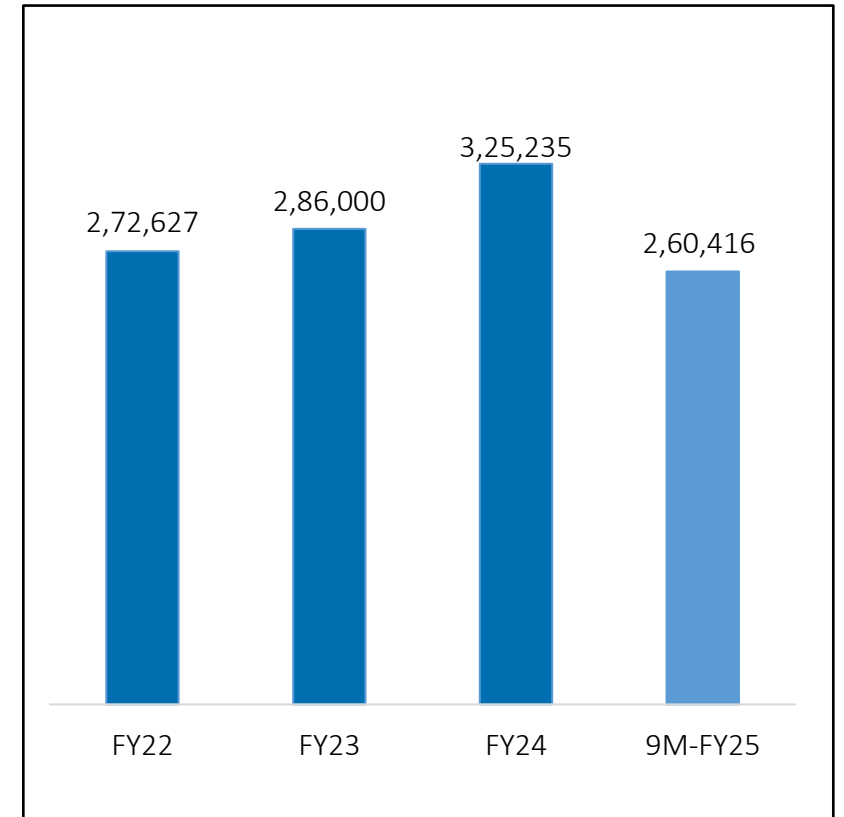
Q3-FY25



9M-FY25



Annual Trend



Q3/9M-FY25 Operational Highlights



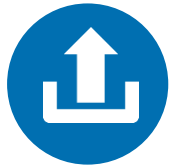
Company's sales volumes of manufactured products increased by 21.12% Y-o-Y to 85,537 MT in Q3-FY25 as compared to 70,623 MT in Q3-FY24.



Company's sales volumes of manufactured products increased by 13.72% Y-o-Y to 2,60,416 MT in 9M-FY25 as compared to 2,28,926 MT in 9M-FY24.



Styrene Monomer prices during the quarter were on a declining trend, putting some pressure on margins.



Implementation of 1st Phase of mABS Project with 70,000 TPA capacity is progressing well and the mechanical completion is expected by end of March 2025 with commissioning scheduled for Q1-FY26.



Quarterly Financial Performance

Particulars (INR Mn)	Q3-FY25	Q3-FY24	Y-o-Y	Q2-FY25	Q-o-Q
Revenue from Operations	14,053	11,877	18.32%	15,056	(6.66)%
Total Expenses (Include stock-in-trade)	13,060	10,928	19.51%	13,804	(5.39)%
Operating EBITDA	993	949	4.64%	1,252	(20.69)%
<i>Operating EBITDA Margins (%)</i>	<i>7.07%</i>	<i>7.99%</i>	<i>(92)Bps</i>	<i>8.32%</i>	<i>(125)Bps</i>
Other Income	174	156	11.54%	166	4.82%
Total EBITDA*	1,167	1,105	5.61%	1,418	(17.70)%
<i>Total EBITDA Margins (%)</i>	<i>8.30%</i>	<i>9.30%</i>	<i>(100)Bps</i>	<i>9.42%</i>	<i>(112)Bps</i>
Depreciation and Amortization expenses	171	151	13.25%	170	0.59%
Finance costs	35	30	16.67%	28	25.00%
PBT	961	924	4.00%	1,220	(21.23)%
Tax	247	247	NA	317	(22.08)%
PAT	714	677	5.47%	903	(20.93)%
<i>PAT Margins (%)</i>	<i>5.08%</i>	<i>5.70%</i>	<i>(62)Bps</i>	<i>6.00%</i>	<i>(92)Bps</i>
Other Comprehensive Income	-	(2)	NA	6	NA
Total Comprehensive Income	714	675	5.78%	909	(21.45)%
Diluted EPS (INR)	3.79	3.60	5.28%	4.80	(21.04)%
Nominal Value of Share	2	2	NA	2	NA

*Total EBITDA includes other income



YTD Financial Performance

Particulars (INR Mn)	9M-FY25	9M-FY24	Y-o-Y
Revenue from Operations	44,844	36,905	21.51%
Total Expenses (Include stock-in-trade)	40,964	33,990	20.52%
Operating EBITDA	3,880	2,915	33.10%
<i>Operating EBITDA Margins (%)</i>	<i>8.65%</i>	<i>7.90%</i>	<i>75Bps</i>
Other Income	545	491	11.00%
Total EBITDA*	4,425	3,406	29.92%
<i>Total EBITDA Margins (%)</i>	<i>9.87%</i>	<i>9.23%</i>	<i>64Bps</i>
Depreciation and Amortization expenses	505	435	16.09%
Finance costs	95	55	72.73%
PBT	3,825	2,916	31.17%
Tax	989	766	29.11%
PAT	2,836	2,150	31.91%
<i>PAT Margins (%)</i>	<i>6.32%</i>	<i>5.83%</i>	<i>49Bps</i>
Other Comprehensive Income	1	(5)	NA
Total Comprehensive Income	2,837	2,145	32.26%
Diluted EPS (INR)	15.08	11.43	31.93%
Nominal Value of Share	2	2	NA

*Total EBITDA includes other income



Historical Income Statement

Particulars (INR Mn)	FY22	FY23	FY24	9M-FY25
Revenue from Operations	50,323	52,872	52,533	44,844
Total Expenses (Include stock-in-trade)	41,282	46,290	47,865	40,964
Operating EBITDA	9,041	6,582	4,668	3,880
<i>Operating EBITDA Margins (%)</i>	<i>17.97%</i>	<i>12.45%</i>	<i>8.89%</i>	<i>8.65%</i>
Other Income	305	589	681	545
Total EBITDA*	9,346	7,171	5,349	4,425
<i>Total EBITDA Margins (%)</i>	<i>18.57%</i>	<i>13.56%</i>	<i>10.18%</i>	<i>9.87%</i>
Depreciation and amortisation expenses	419	466	595	505
Finance costs	48	36	72	95
PBT	8,878	6,669	4,682	3,825
Tax	2,245	1,688	1,217	989
PAT	6,633	4,981	3,465	2,836
<i>PAT Margins (%)</i>	<i>13.18%</i>	<i>9.42%</i>	<i>6.60%</i>	<i>6.32%</i>
Other Comprehensive Income	(9)	(4)	(20)	1
Total Comprehensive Income	6,624	4,977	3,445	2,837
Diluted EPS (INR)	35.27	26.49	18.43	15.08
Nominal Value of Share	2	2	2	2

*Total EBITDA includes other income

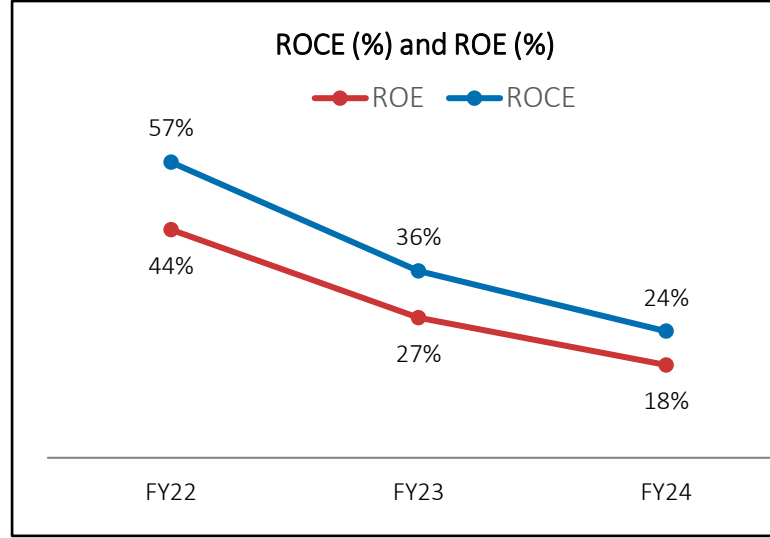
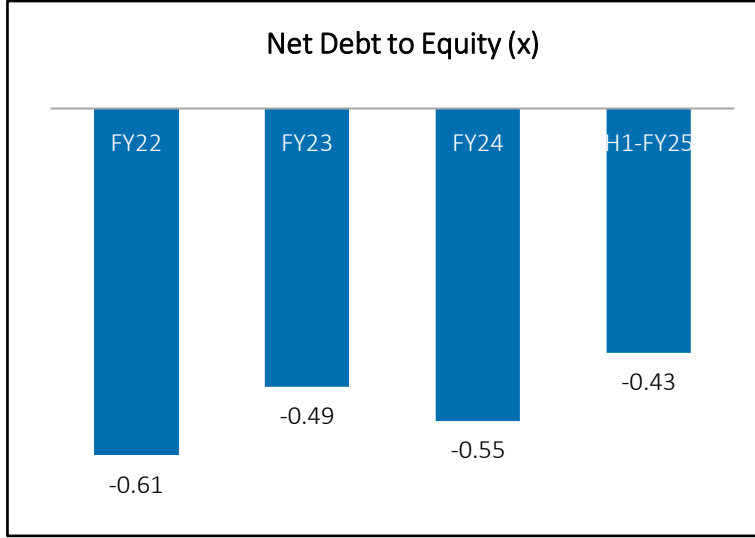
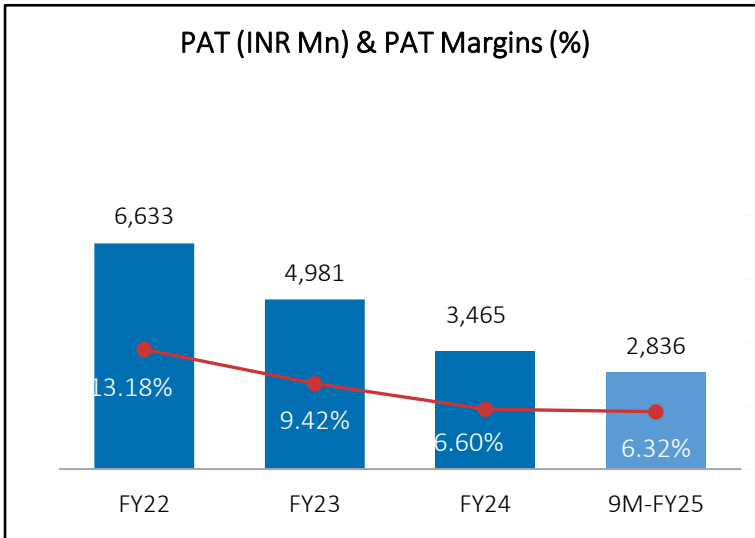
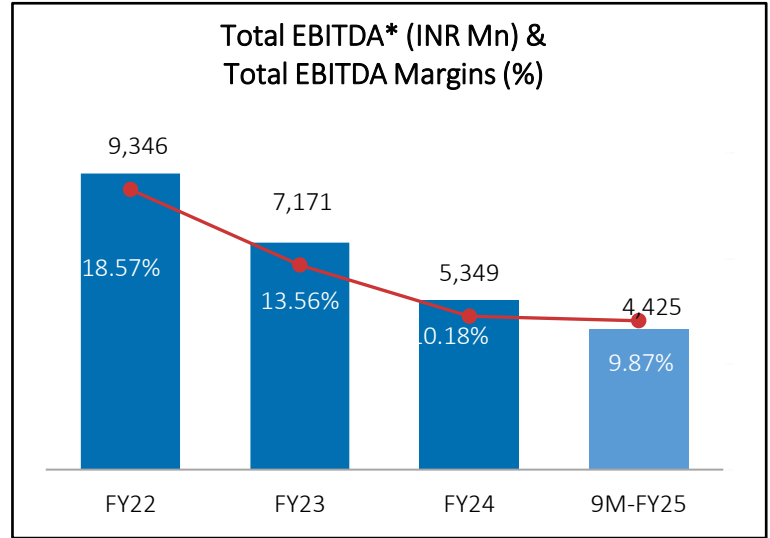
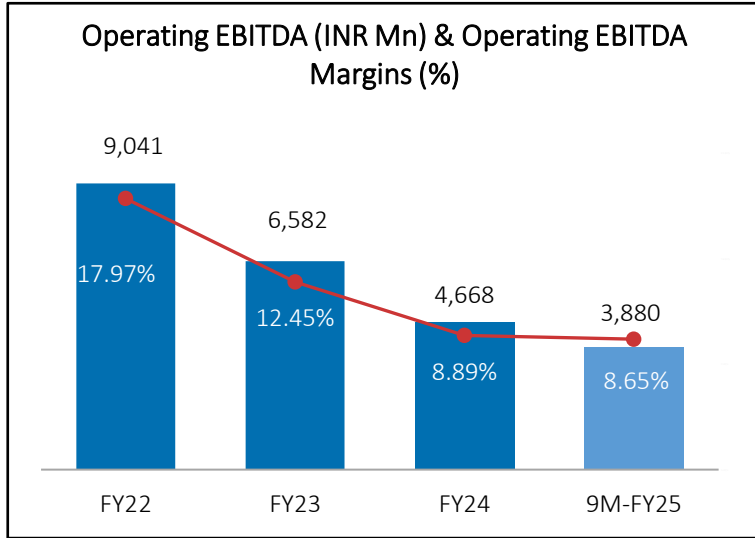
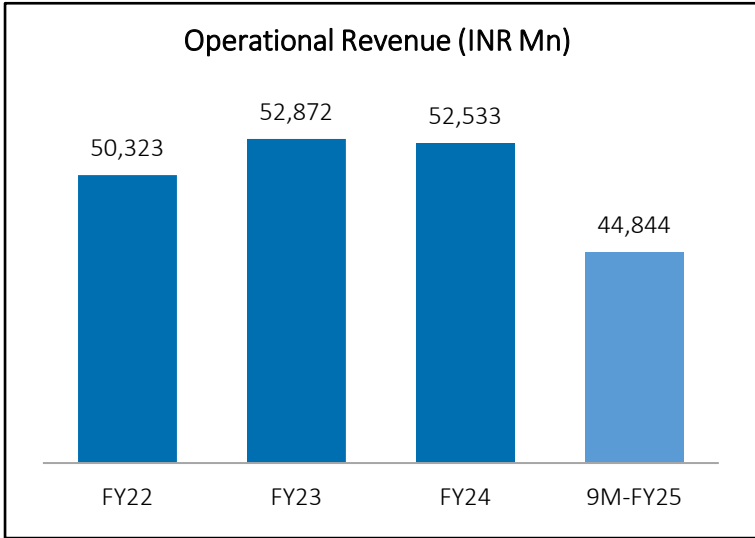


Historical Balance Sheet

Particulars (INR Mn)	FY23	FY24	H1- FY25
EQUITY	18,439	20,191	20,998
Share Capital	376	376	376
Other Equity	18,063	19,815	20,622
LIABILITIES			
NON-CURRENT LIABILITIES	450	1,470	1,514
Long term provision	36	73	77
Other non-current liabilities	35	41	41
Lease Liabilities	24	983	1,021
Deferred tax liability (net)	354	373	375
CURRENT LIABILITIES	8,421	8,987	7,436
Financial liabilities			
(i) Trade Payables	7,820	8,089	6,296
(ii) Other Financial liabilities	296	455	540
(iii) Lease Liabilities	143	159	209
Other Current liabilities	134	193	275
Provisions	22	29	32
Curent Tax Liabilities (net)	6	62	84
TOTAL LIABILITIES	8,871	10,457	8,950
GRAND TOTAL - EQUITY AND LIABILITIES	27,310	30,648	29,948

Particulars (INR Mn)	FY23	FY24	H1- FY25
NON-CURRENT ASSETS	7,026	10,621	12,163
Property, plant & equipment	5,115	6,575	6,613
Intangible Assets	4	3	8
Capital Work-in-progress	1,080	2,326	3,247
Right to use assets	147	1,110	1,177
Financial assets			
(i) Loans	19	13	15
(ii) Other financial assets	254	64	102
Other non-current assets	407	530	1,001
CURRENT ASSETS	20,284	20,027	17,785
Inventories	6,469	4,806	4,608
Financial assets			
(i) Investment in Liquid Scheme of MF	5,626	5,718	3,147
(ii) Trade Receivable	3,623	3,950	3,646
(iii) Cash and cash equivalents	818	2,159	2,554
(iv) Other bank balances	2,677	3,045	3,371
(v) Loans	9	8	8
(vi) Other financial assets	563	74	185
Current tax assets (net)	130	48	40
Other current assets	369	219	226
GRAND TOTAL - ASSETS	27,310	30,648	29,948

Key Financial Highlights

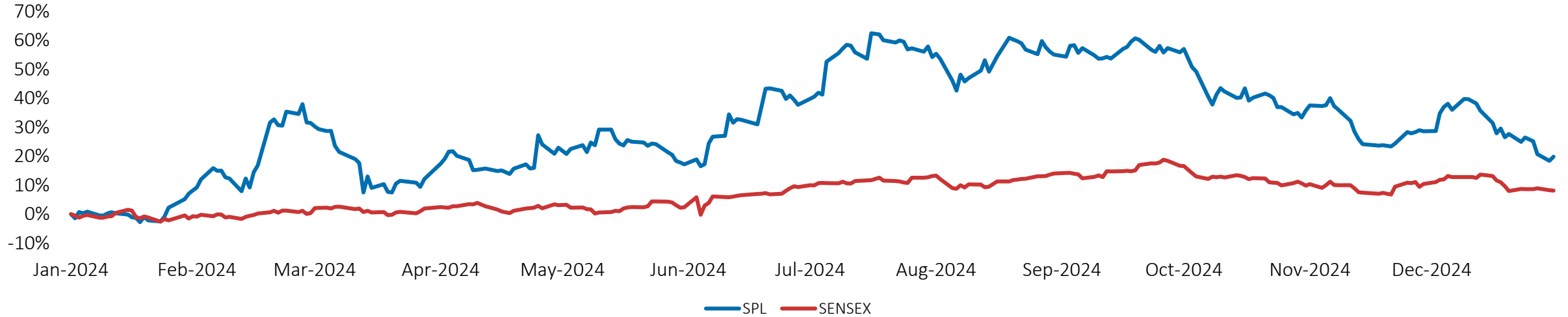


*Total EBITDA includes other income

Capital Market Information



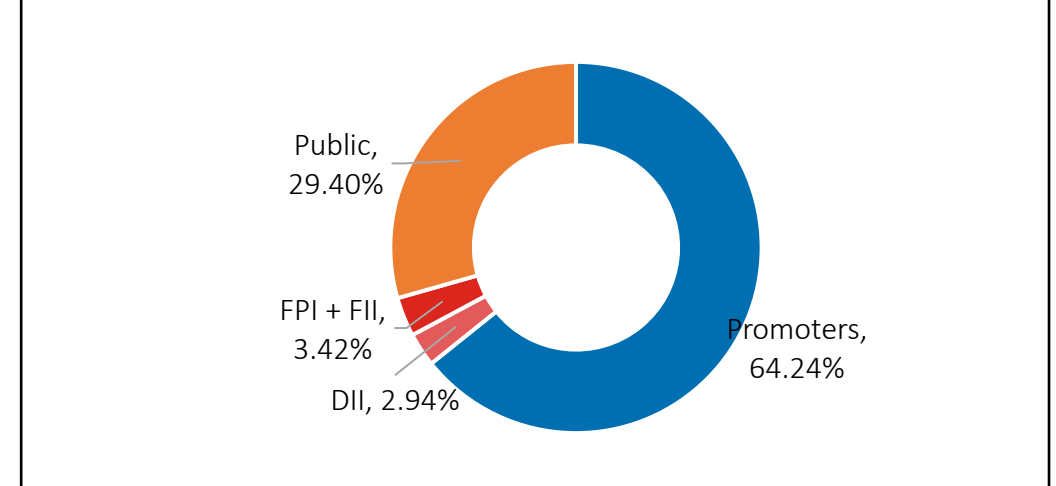
Share Price Movement (Up to 31st December, 2024)



Market Data (INR) (As on 31st December, 2024)

Face Value	2.0
CMP	665.5
52 Week H/L	926.3 / 522.0
Market Cap (INR Mn)	1,25,141.51
Shares O/S (Mn)	188.0
Avg. Vol. ('000)	111.4

Shareholding Pattern (As on 31st December 2024)



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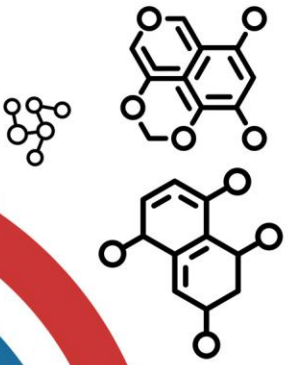
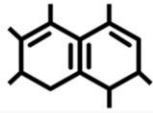
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THANK YOU



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