

January 17, 2025

To,
The Manager,
Listing Department,
BSE Limited,
1st Floor, Phiroze Jeejeebhoy Tower,
Dalal Street,
Mumbai – 400 001.

To,
The Manager,
Listing Department,
The National Stock Exchange of India Limited,
Exchange Plaza, C-1, Block G,
Bandra Kurla Complex, Bandra (East),
Mumbai – 400 051.
NSE Symbol: 5PAISA

Dear Sir / Madam,

BSE Scrip Code: 540776

<u>Sub</u>: <u>Press Release on the Unaudited Financial Results (Standalone & Consolidated) for the quarter and nine months ended December 31, 2024.</u>

Pursuant to the approval of Unaudited Financial Results (Standalone & Consolidated) for the quarter and nine months ended December 31, 2024 by the Board of Directors of the Company at its meeting held today i.e. Friday, January 17, 2025 and submission of the same with the Stock Exchanges, we enclose herewith Press Release related to the Financial Results.

The same is also available on the website of the Company at www.5paisa.com.

We kindly request you to take the same on record.

Thanking You,

Yours faithfully,

For 5paisa Capital Limited

Namita Godbole Company Secretary& Chief Compliance Officer ICSI Membership No.: A21056

Email ID: csteam@5paisa.com

Encl: As above

5paisa Capital Limited Press Release Jan 17, 2025 For immediate publication



5paisa Capital Q3FY25 Results update

Q3FY25 consolidated income at Rs. 85.3 crore, down 15% y-o-y and for 9MFY25 at Rs. 288.5 crore, up 2% y-o-y

Q3FY25 consolidated profit after tax at Rs. 16.2 crore, up 7% y-o-y and for 9MFY25 at Rs. 58.2 crore, up 20% y-o-y

Financial Highlights:

Summary: Quarter ended December 31, 2024 (Consolidated results as per IND AS)

Rs. Crore	Quarter ended December 31, 2024	Quarter ended September 30, 2024	Q-o-Q	Quarter ended December 31, 2023	Y-o-Y
Income	85.3	100.8	(15%)	100.3	(15%)
Profit before tax	21.6	29.2	(27%)	20.2	7%
Profit after tax	16.2	21.9	(26%)	15.1	7%
Total Comprehensive Income	16.2	22.0	(27%)	15.0	8%

Summary: Nine months ended December 31, 2024 (Consolidated results as per IND AS)

Rs. Crore	Nine months ended December 31, 2024	Nine months ended December 31, 2023	Q-o-Q
Income	288.5	281.8	2%
Profit before tax	77.8	64.5	21%
Profit after tax	58.2	48.7	20%
Total Comprehensive Income	58.4	48.6	20%

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Gaurav Seth, Managing Director & CEO, Spaisa Capital Ltd., commented on the financial results:

"Q3FY25 has been a challenging quarter for the entire stockbroking industry, with regulatory changes and market corrections dampening retail participation in exchange turnover and impacting new customer acquisition. While these changes may have a temporary effect, we believe they will ultimately empower investors and support the long-term, sustainable growth of our business. Despite these headwinds, we have made significant strides in product innovation, technology enhancements, and cost optimization and these efforts have resulted in a quarterly PAT of ₹16.2 crore, reflecting an (8% Y-o-Y growth) with 19% PAT margins. We remain steadfast in our commitment to product development, enhancing customer experience, leveraging technology, and optimizing costs and are confident about accelerating our business momentum in the coming quarters."

Business Highlights

- > We on-boarded 1.11 lakh new clients during the quarter, taking the total number of registered customers to 4.74 Mn
- The 5paisa mobile app had more than 21.2 Mn installs at the end of the quarter with a 4.3-star rating on Playstore
- At consolidated level, total income has degrown by 15% y-o-y while the operating expenses decreased by 20% y-o-y, resulting in total comprehensive income of Rs. 16.2 Cr for the quarter with a growth of 8% y-o-y

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About 5paisa Capital

5paisa Capital Limited (NSE: 5PAISA, BSE: 540776) is engaged in providing financial products through its online technology platform and mobile applications. It is registered with SEBI as a stock broker, depository participant and research analyst, and with AMFI as a mutual fund distributor. Its services are targeted at retail investors and high volume traders who actively invest and trade in securities markets and seek DIY (Do-it-Yourself) services at a low cost.

The Company provides an online technology platform to clients through internet terminals and mobile applications for trading in securities in NSE and BSE; advisory services through the research undertaken by a team of fundamental and technical research analysts; and depository related services as part of its integrated services offering.

5paisa Capital is a technology driven company having mainly an online presence. The Company remains focused on innovation, based on understanding customer behavior, and constantly strives to achieve tech superiority as is visible through the developments of its robust trading platform, advanced mobile app, artificial-intelligence powered robo-advisory platform, and the paperless account opening process.

This document may contain certain forward looking statements based on management expectations. Actual results may vary significantly from these forward looking statements. This document does not constitute an offer to buy or sell products, services or securities. Results and other details are available on our website https://www.5paisa.com/.

Veenashree Samani Investor Relations

5paisa Capital Limited

Email: ir@5paisa.com

Sourav Mishra

Media Relations

5paisa Capital Limited

Email: sourav.mishra@iifl.com