



CIN NO.: L24224MH1960PLC011856

Regd. Office : "Thirumalai House" Plot No: 101/102, Sion- Matunga Estate, Scheme No.6, Road No.29, Sion East, Mumbai - 400 022. India. Phone :+ 91 (22) 24017861, 43686200 E-mail : thirumalai@thirumalaichemicals.com Website : www.ultramarinepigments.net

25-07-2024

The Manager – Listing Compliance BSE Limited, P.J.Towers, 25th floor, Dalal street, fort, Mumbai – 400 001

Dear Sirs,

### Sub: Outcome of the Board meeting

# Ref: <u>Regulation 30 and 33 of SEBI (Listing Obligations and Disclosure Requirements)</u> <u>Regulations, 2015</u>

### Scrip Code: 506685

In accordance with Regulation 30 and 33 read with Schedule III of Part A of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we wish to inform you that the Board of Directors of our Company at its meeting held today approved:

1. The unaudited financial results for the 1<sup>st</sup> quarter ended 30<sup>th</sup> June, 2024.

Statement of unaudited financial results, Segment-wise revenue, results, assets & liabilities for the 1<sup>st</sup> quarter ended 30<sup>th</sup> June, 2024 respectively together with limited review report of the statutory auditors are enclosed.

The extract of the abovementioned results will be published and the newspaper publication will be intimated within the prescribed timeline in accordance with Regulation 47 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.

 Reconstitution of Audit Committee and Nomination and Remuneration Committee of the Board of Directors.

## Audit Committee:



SI No.	Name	Category	Designation in the Committee
1.	Mr. C.R. Chandra Bob	Independent Director	Chairman
2.	Mr. Navin M. Ram	Independent Director	Member
3.	Mrs. Hemalatha Mohan	Independent Director	Member

MANUFACTURERS OF : ULTRAMARINE BLUE & SYNTHETIC DETERGENT

FACTORIES :

 Blue Division : 556, Vanagram Road, Ambattur, Chennai - 600 053.

 Phone : +91 - 44 - 26136700-704 \* Fax : +91 - 44 - 26821201

 Detergent Division : 25-B, SIPCOT Industrial Complex, Ranipet - 632 403. TAMILNADU.

 Phone : +91 04172 - 278500-504 \* Fax : +91 - 04172 - 664400

 Email : syndet@ultramarinepigments.metification | Internal





CIN NO.: L24224MH1960PLC011856

"Resolved that pursuant to the provisions of Section 177 of the Companies Act, 2013 and Regulation 18 of SEBI (Listing Obligations & Disclosure Requirements) Regulations, 2015, the Audit Committee of the Board of Directors of the Company is hereby reconstituted consisting of Mr. C.R. Chandra Bob, Mr. Navin M. Ram and Mrs. Hemalatha Mohan under the Chairmanship of Mr. C.R. Chandra Bob.

**Resolved further that** the Audit Committee shall have the power to perform the functions as specified in Section 177 of the Companies Act, 2013 and Regulation 18 of SEBI (Listing Obligations & Disclosure Requirements) Regulations, 2015.

SI No.	Name	Category	Designation in the Committee
1.	Mr. Navin M. Ram	Independent Director	Chairman
2.	Mr. R. Sampath	Non – Executive and Non Independent Director	Member
3.	Mr. R. Ravi Shankar	Independent Director	Member

### Nomination and Remuneration Committee:

**"Resolved that** pursuant to provisions of Section 178 of the Companies Act, 2013 and Regulation 19 of SEBI (Listing Obligations & Disclosure Requirements) Regulations, 2015, the Nomination and Remuneration Committee (NRC) of the Board of Directors of the Company is hereby reconstituted consisting of Mr. Navin M. Ram, Mr. R. Sampath and Mr. R. Ravi Shankar under the Chairmanship of Mr. Navin M. Ram.

**Resolved further that** the NRC shall perform the roles / functions as specified in Section 178 of the Companies Act, 2013 and Part D, Schedule II of SEBI (Listing Obligations & Disclosure Requirements) Regulations, 2015."

The meeting was commenced at 11.10 am. and concluded at 1.40 pm.

Kindly take the above information on record. Thanking you For Ultramarine & Pigments Line [Kishore Kumar Sahoo] Company Secretary

MANUFACTURERS OF : ULTRAMARINE BLUE & SYNTHETIC DETERGENT

FACTORIES :

 Blue Division : 556, Vanagram Road, Ambattur, Chennai - 600 053.

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Independent Auditor's Review Report of Standalone Unaudited Quarterly Financial Results of the Company for the period ended 30<sup>th</sup> June, 2024 pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

#### To Board of Directors Ultramarine & Pigments Ltd

- We have reviewed the accompanying statement of standalone unaudited Financial Results ("Statement") of Ultramarine & Pigments Ltd ("the Company"), for the quarter ended 30<sup>th</sup> June, 2024 being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as modified by Circular No. CIR/CFD/FAC/62/2016 dated 5<sup>th</sup> July 2016.
- 2. This Statement, which is the responsibility of the Company's Management and approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("IND AS 34"), prescribed under section 133 of the companies Act 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to issue a report on the statement based on our review.
- 3. We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, *Review* of Interim Financial Information Performed by the Independent Auditor of the Entity issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the statement is free of material misstatement. A review is limited primarily to inquiries of the company personnel and analytical procedures, applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
- 4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement prepared in accordance with applicable Indian Accounting Standards specified under Section 133 of the Companies Act, 2013 and SEBI Circulars CIR/CFD/CMD/15/2015 dated 30<sup>th</sup> November, 2015 and CIR/CFD/FAC/62/2016 dated 05<sup>th</sup> July, 2016, and other recognised accounting practices and policies has not disclosed the information required to be disclosed in accordance with the requirements of Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, including the manner in which it is to be disclosed, or that it contains any material misstatement.

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Date: 25<sup>th</sup> July, 2024 Place: Mumbai For Brahmayya & Co., Chartered Accountants Firm Regn No: 000511S

R. Nagendra Prasad

Partner Membership No. 203377 UDIN: 24 203377 BILCOWF 6378

Brahmayya & co-

**Chartered Accountants** 

48, Masilamani Road, Balaji Nagar, Royapettah, Chennai - 600 014. India. T : +91- 044 - 2813 1128 / 38 / 48 / 58 E : mail@brahmayya.com | www.brahmayya.com

	ULTRAMARINE & PIGMENTS LIMITED CIN:L24224MH1960PLC011856								
	Registered Office:Thirumalai House,Pl Statement of Standalone Unaudi	ot No.101/102,Road	No.29,Sion(East), Mu	mbai 400-022 une <b>2024</b>					
	Statement of Standarone Onadd	ited Results for the c			₹ in Lakhs				
			Quarter Ended		Year Ended				
Sr. No	Particulars	30-Jun-2024	31-Mar-2024	30-Jun-2023	31-Mar-2024				
		Ųnaudited	Audited (Refer Note No.3)	Unaudited	Audited				
1	Revenue From Operations	15170	12550	12303	52553				
, U	Other Income	309	228	217	1168				
ш	Total Income (I+II)	15479	12778	12520	53721				
IV	EXPENSES								
IV	Cost of materials consumed	8637	6481	6161	28437				
	Purchase of stock-in-trade	209	85	152	254				
	Changes in Inventories of finished goods and work-in-	200	00	102	201				
	progress	121	371	12	827				
	Power and Fuel	791	684	707	2621				
	Employee benefits expense	1572	1658	1531	6305				
	Finance costs	92	96	82	371				
	Depreciation and amortization expense	416	423	382	1639				
	Other expenses	1517	1634	1414	6170				
	Total expenses (IV)	13355	11432	10441	46624				
	Total expenses (17)		11452	10441	40024				
	Profit before exceptional items and tax (III-IV)	2124	1346	2079	7097				
	Exceptional Item	-	-	-	-				
	Profit before tax (V-VI)	2124	1346	2079	7097				
VIII	Tax expense:								
	(1) Current tax	(534)	(293)	(529)	(1615)				
	(2) Deferred tax	(3)	(31)	(5)	(99)				
	Profit for the period (VII-VIII)	1587	1022	1545	5383				
х	Other Comprehensive Income								
	A (i) Items that will not be reclassified to profit or loss	a			1				
	- Remeasurement of Defined benefit plans	9	49	6	36				
	- Equity instruments through other comprehensive			-					
	income	13580	2945	5,808	12711				
	A (ii) Income tax relating to items that will not be reclassified to profit or loss								
	- Remeasurement of Defined benefit plans	- (2)	-	-	(0)				
	<ul> <li>Equity instruments through other comprehensive</li> </ul>	(2)	(12)	(1)	(9)				
	income	(1554)	(337)	-	(643)				
	B (i) Items that will be reclassified to profit or loss								
	B (ii) Income tax relating to items that will be	-	-	-	-				
	reclassified to profit or loss	-	-	-	-				
XI	Total other comprehensive income (A (i - ii) + B(i -								
	ii))	12033	2645	5813	12095				
XII	Total comprehensive income for the period (IX+XI)	13620	3,667	7,358	17478				
хш	Paid- up Equity Share Capital (Face value per share				*				
xıv	₹2/-) Reserves i.e. Other Equity (excluding Revaluation	584	584	584	584				
	Reserves as shown in the Balance Sheet of previous vears)				88,726				
xv	Earnings per equity share (Per paid up share of ₹2) -				00,720				
	not annualised								
	(1) Basic (in ₹) (2) Diluted (in ₹)	5.43	3.50	5.29	18.43				
		5.43	3.50	5.29	18.43				

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- 1 The unaudited financial results of the Company for the Quarter ended June 30, 2024 have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at their meeting held on July 25, 2024. The above results have been subjected to limited Review by the statutory auditors. The financial results have been prepared in accordance with Indian Accounting Standards ('Ind AS') prescribed under Section 133 of the Companies Act, 2013 read with Rule 3 of Companies (Indian Accounting Standards) Rules 2015 and amendments thereon and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- 2 During this quarter, the Company has invested Rs.300 Lakhs in its subsidiary, Ultramarine Specialty Chemicals Limited towards Preference Share Capital to part finance the expansion.
- 3 The figures for the quarter ended March 31, 2024 are the balancing figures between audited figures in respect to financial year ended March 31, 2024 and the published unaudited year to date figures upto end of the third quarter of the relevant financial year which were subjected to limited review.
- 4 The figures for the corresponding previous periods / year have been regrouped / reclassified wherever considered necessary to conform to the figures presented in the current period /year.

BY ORDER OF THE BOARD FOR ULTRAMARINE & PIGMENTS LIMITED



TARA PARTHASARATHY MANAGING DIRECTOR DIN: 07121058

Place : Mumbai Date : 25th July, 2024

	Registered Office:Thirumalai House, I Standalone Segment wise Revenue, Result	Plot No.101/102,Road I	s for the Quarter End	ed 30th June 2024		
	Standalone Segment wise Revenue, Resul	is, Assets and Liabilitie	s for the quarter Line		₹ in Lakh	
			Quarter Ended		Year Ended	
		30-Jun-2024	31-Mar-2024	30-Jun-2023	31-Mar-2024	
Sr No.	Particulars	Unaudited	Audited (Refer Note No.3)	Unaudited	Audited	
1	SEGMENT REVENUE				· · · · · ·	
a	Chemicals and Allied Products	14,084	11,466	11,109	48,003	
b	IT Enabled Services	1,086	1,084	1,194	4,550	
c	Windmill	101	48	93	455	
	TOTAL	15,271	12,598	12,396	53,008	
	Less : Inter Segment Revenue	-101	(48)	(93)	(455	
	SALES/INCOME FROM OPERATIONS	15,170	12,550	12,303	52,553	
2	SEGMENT RESULTS					
а	Chemicals and Allied Products	1,802	1,076	1,724	5,527	
b	IT Enabled Services	279	286	349	1,222	
с	Windmill	52	(26)	48	199	
	TOTAL	2,133	1,336	2,121	6,948	
	Less: Interest and Finance Charges	-92	(97)	(82)	(371	
	Less: Unallocated Expenditure/Income (Net-off)	83	107	40	52	
	Less: Exceptional Items	-	-	-	-	
	TOTAL PROFIT BEFORE TAX	2,124	1,346	2,079	48,00 4,55 45 53,00 (45 52,55 5,52 1,22 1,22 1,22 6,94 (37 5,52 1,22 1,22 1,22 1,22 1,22 1,22 1,22	
3	Segment Assets					
а	Chemicals and Allied Products	30,945	32,117	31,025	32,117	
b	IT Enabled Services	2,134	1,944	2,097	1,944	
с	Windmill	1,237	1,215	1,297	1,215	
d	Unallocated #	81,603	67,214	58,749	67,214	
	TOTAL SEGMENT ASSETS	1,15,919	1,02,490	93,168	1,02,490	
4	Segment Liabilities					
а	Chemicals and Allied Products	8,086	10,017	9,727	10,017	
b	IT Enabled Services	1,115	1,123	1,159	1,123	
с	Windmill	2	13	1	13	
d	Unallocated	3,785	2,027	1,631	2,027	
	TOTAL SEGMENT LIABILITIES	12,988	13,180	12,518	13,180	
	# Includes unrealised gain on investments recognised ₹ 57,909.32 Lakhs (as at 31st March, 2024 ₹ 45,882.9	-	ehensive Income (OCI	) as at 30th June, 202	4	
			BY ORDER OF THE BOAR			
			FOR ULTRAMARINE & PIGMENTS LIMITE			
			1/50	Plance	lara	
ace : M	umbai		131	TARA	ARTHASARATHY	
	5th July, 2024		12 4	DAT I THE	AGING DIRECTOR	
			103/		DIN: 07121058	
			10	* 20/		

Independent Auditor's Review Report on Consolidated Unaudited Quarterly Financial Results of the Company for the period ended 30<sup>th</sup> June, 2024 pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

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#### Board of Directors Ultramarine & Pigments Ltd

- 1. We have reviewed the accompanying Statement of Consolidated Unaudited Financial Results of Ultramarine & Pigments Limited (hereinafter referred to as the "The Holding Company") and its subsidiaries and its share of the net profit after tax and total comprehensive income for the quarter ended 30<sup>th</sup> June, 2024 ("the Statement"), being submitted by the Holding Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.
- 2. This Statement, which is the responsibility of the Holding Company's Management and approved by the Holding Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.
- 3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the circular issued by the SEBI under Regulation 33 (8) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, to the extent applicable.

- 4. The Statement includes the financial results of subsidiary companies (i) Ultramarine Specialty Chemicals Limited and (ii) Ultramarine Fine Chemicals Limited.
- 5. Based on our review conducted and procedures performed as stated in paragraph 3 above nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

Date: 25<sup>th</sup> July 2024 Place: Mumbai

48, Masilamani Road, Balaji Nagar, Royapettah, Chennai - 600 014. India. For Brahmayya & Co., Chartered Accountants Firm Regn No: 000511S

K. N. Presil

CHENNAL INDIA

R. Nagend a Prasad Partner Membership No: 203377 UDIN: 24203377BKCQWG9016

Brahmayya & co-

Chartered Accountants

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Registered Office:Thirumpial House,Piot No.10/102, Read No.23 Son(East), Mumbal 400.0022         Xistement of Consolidated Unsuits for the Quarter Ended No.1re. 2024         Xistement of Consolidated Unsuits for the Quarter Ended No.1re. 2024         Xistement of Consolidated Unsuits for the Quarter Ended No.1re. 2024         Xistement of Consolidated Unsuits for the Quarter Ended No.1re. 2024         Xistement of Consolidated Unsuits for the Quarter Ended No.1re. 2024         Xistement of Consolidated Unsuits for the Quarter Ended No.1re. 2024         Xistement of Consolidated Unsuits for the Quarter Ended No.1re. 2024         Xistement of Consolidated Unsuits for the Quarter Ended No.1re. 2024         Xistement of Consolidated Unsuits for the Quarter Ended No.1re. 2024         Xistement of Consolidated Unsuits for the Quarter Ended No.1re. 2024         Xistement of Consolidated Unsuits for the Quarter Ended No.1re. 2024         Xistement of Consolidate Unsuits for the Quarter Ended No.1re. 2024         Xistement of Consolidate Unsuits for the Quarter Ended No.1re. 2024         Xistement of Consolidate Unsuits for the Quarter Ended No.1re. 2024         Xistement of Consolidate Unsuits for the No.2           I         Total Income (H-III)         16,054         6,654         6,306         2,2,203         2,2,203         2,2,203         2,2,213         Consolidate Unsuits for the Quarter Ended No.2		CIN:L24	RINE & PIGMENTS LI 4224MH1960PLC011	856	mbai 400-022	
Sr. No         Particulars         Output effect         Verain Ended         Verain Ended           35. No         Particulars         30-Jun-2024         13-Mar-2024         31-Mar-2023         31-Mar-2024           1         Revenue From Operations         16,054         13,562         13,052         56,065           10         Other Income         16,054         13,562         13,052         56,065           10         Total Income (HII)         16,336         13,757         13,233         57,103           11         Total Income (HII)         16,336         13,757         13,233         57,103           11         Stream         Revenue From Operations of finished goods and work-in- progress         119         545         (76)         641           119         Stream         700         806         846         3.188           Employee benefits expense         1,663         1,739         1,587         6,612           Finance costs         170         167         160         660           Depreciation and amortization expense         554         533         503         2,211           V         Profit before exceptional items and tax (II-IV)         2,206         1,422         2,211         7,556						₹in Lakhs
Sr. No         Particulars         31-Mar-2024         31-Mar-2024         31-Mar-2024           1         Revenue From Operations Other Income         10-Jun-2023         31-Mar-2024         Audited         Audited           1         Revenue From Operations Other Income         16,054         13,552         13,052         56,065           11         Other Income         16,054         13,757         13,233         57,103           11         Total Income (IHI)         16,336         13,757         13,233         57,103           11         EXPENSES         Cast of materials onsumed         8,815         6,654         6,564         3,188           Power and Fuel         170         167         160         6600         3,188           Power and Fuel         1730         1,739         1,587         6,612         6,761           Profite before exceptional items and tax (III-IV)         2,206         1,422         2,211         7,556           V         Profit before exceptional items and tax (III-IV)         2,206         1,422         2,211         7,556           12) Outrent tax         (13,31         1,524         1,007         1,654         5,760           V         Profit before exceptional items and tax (III-IV)				Quarter Ended		
Sr. No         Particulars         Unaudited         Audited (Refer Note No.3)         Unaudited         Audited           1         Revenue From Operations         16,054         13,552         13,052         56,065           0         their income         282         195         181         1,038           11         Total Income (IHI)         16,336         13,757         13,233         57,103           11         EXPENSES         Cost of materials consumed         8,815         6,654         6,306         29,203           Purchase of stock-in-trade         209         -         152         152         152           Cost of materials consumed         8,815         6,664         7,108         6,612         1,739         1,587         6,612           Profits benefits expense         1,730         1,841         1,544         6,880         2,211         7,556           Cher expenses         10,730         1,841         1,544         6,880         11,622         2,211         7,556           V         Profits before exceptional items and tax (III-IV)         2,206         1,422         2,211         7,556           VII         Profits before exceptional items and tax (III-IV)         2,206         1,422			30-lun-2024		30-Jun-2023	
Unaddited         Note No.3)         Unaddited         Audited           I         Revenue From Operations         16,054         13,562         13,052         56,065           III         Total Income (HII)         16,336         13,757         13,233         57,103           IV         EXPENSES         6,654         6,306         29,203         152         152           Cot of materials consumed         8,815         6,654         6,306         29,203           Purchase of toxek-in-rade:         209         -         152         152           Changes in Inventories of finished goods and work-in-progress         119         545         (76)         6,611           Power and Fuel         870         806         846         3,188         503         2,211           Changes in Inventories of finished goods and work-in-progress         1,730         1,543         6,612         3,188         503         2,211         7,556           Depreciation and amortization expense         1,763         11,235         11,022         49,547           V         Profit before exceptional item and tax (III-V)         2,206         1,422         2,211         7,556           III         Total expense:         118,108         2,233 <td>Sr. No</td> <td>Particulars</td> <td></td> <td></td> <td></td> <td></td>	Sr. No	Particulars				
II         Other Income         282         195         181         1,038           III         Total Income (i+II)         16,336         13,757         13,233         57,103           IV         EXPENSES         8,815         6,654         6,306         29,203           Purchase of stock-in-trade         8,815         6,654         6,306         29,203           Purchase of stock-in-trade         8,70         806         846         3,188           Employee herefts expense         1,663         1,739         1,587         6,612           Finance costs         170         167         160         660           Depreciation and mortization expense         1,554         14,4130         12,335         11,022         49,547           V         Profit before exceptional item and tax (II-IV)         2,206         1,422         2,211         7,556           IVII         Tax expense:         (134)         (233)         (529)         (1,615)           (1) Current tax         (14,130         12,335         14,022         (28)         (181)           VIII         Tax expense:         (13,164         1,023)         (529)         (1,615)           (2) Defreed tax         (14,110			Unaudited		Unaudited	Audited
II         Other Income         282         195         181         1,038           III         Total Income (i+II)         16,336         13,757         13,233         57,103           IV         EXPENSES         8,815         6,654         6,306         29,203           Purchase of stock-in-trade         8,815         6,654         6,306         29,203           Purchase of stock-in-trade         8,70         806         846         3,188           Employee herefts expense         1,663         1,739         1,587         6,612           Finance costs         170         167         160         660           Depreciation and mortization expense         1,554         14,4130         12,335         11,022         49,547           V         Profit before exceptional item and tax (II-IV)         2,206         1,422         2,211         7,556           IVII         Tax expense:         (134)         (233)         (529)         (1,615)           (1) Current tax         (14,130         12,335         14,022         (28)         (181)           VIII         Tax expense:         (13,164         1,023)         (529)         (1,615)           (2) Defreed tax         (14,110			16.054	13 562	13 052	56.065
III         Total Income (I+II)         16,336         13,757         13,233         57,103           IV         EXPENSES Cost of materials consumed Cost of materials consumed Expenses of stock-in-trade Changes in Inventories of finished goods and work-in- progress         8,815         6,654         6,306         29,203           Porchase of stock-in-trade Changes in Inventories of finished goods and work-in- progress         8,815         6,654         6,306         24,203           Power and Fuel Employee benefits expense Finance costs         119         545         (76)         641           Other expenses         1,663         1,739         1,537         6,612           Other expenses         1700         167         150         660           Depreciation and amortization expense         554         583         503         2,211           Other expenses         Total expenses (IV)         14,130         12,2335         11,022         49,547           VI         Exceptional Item         -         -         -         -         -           VII         Exceptional Item         (534)         (293)         (529)         (1,615)           (1) Corent tax         (534)         (293)         (529)         (1,615)           (1) Portic before tax (V-VI)         1		1.2				
IV         EXPENSES Cost of materials consumed Purchase of stock-in-trade Changes in inventories of finished goods and work-in- progress         8,815         6,654         6,306         29,203           Power and Fuel Employee benefits expense Finance costs         119         545         (76)         641           Depreciation and amortization expense         1,663         1,739         1,587         6,612           Depreciation and amortization expense         1,730         1,841         1,544         6,880           V         Profit before exceptional items and tax (III-IV)         2,206         1,422         2,211         7,556           VII         Profit before exceptional items and tax (III-IV)         2,206         1,422         2,211         7,556           III         Tax expense:         (134)         (293)         (529)         (1,615)           III         Tax expense:         (134)         (293)         (529)         (1,615)           IIII         Profit for the period (VII-VIII)         1,654         1,087         1,654         5,760           VIII         Profit before exceptional items that will not be reclassified to profit or loss         9         49         6         35           -         -         -         -         -         -         - <td></td> <td></td> <td>16 336</td> <td>13 757</td> <td>13 233</td> <td>57,103</td>			16 336	13 757	13 233	57,103
Cost of materials consumed Purchase of stock-in-trade         8,815         6,654         6,306         29,203           Purchase of stock-in-trade         209         -         152         152           Changes in inventories of finished goods and work-in- progress         119         545         (76)         641           Power and Fuel         870         806         846         3,188         503         2,221           Employee benefits expense         1,663         1,739         1,587         6,612           Deprecition and amortization expense         554         583         503         2,221           Other expenses         1,730         1,841         1,544         6,880           V         Profit before exceptional items and tax (II-IV)         2,206         1,422         2,211         7,556           VI         Profit before exceptional items and tax (II-IV)         2,206         1,422         2,211         7,556           (1) Current tax         (134)         (29)         (1,615)         (28)         (1,615)           (2) Defore tax         1,1654         1,087         1,654         5,760           VII         Fax expense:         1,1654         1,087         1,654         1,711           (1) Cer		2 Mered Maria (Karing and Artificia) - An anna -	10,550	10,707	10,200	
Purchase of stock-in-trade         209         -         152         152           Changes in inventories of finished goods and work-in- progress         119         545         (76)         641           Power and Fuel         870         806         846         3,188           Employee benefits expense         1,663         1,739         1,587         6,612           Other expenses         1,730         1,841         1,544         6,880           Other expenses         1,730         1,841         1,544         6,880           V         Profit before exceptional items and tax (III-IV)         2,206         1,422         2,211         7,556           VII         Profit before exceptional items and tax (III-IV)         2,206         1,422         2,211         7,556           VII         Profit before tax (III-IV)         2,206         1,422         2,211         7,556           VII         Profit before tax (III-IV)         2,206         1,422         2,211         7,556           VII         Profit before tax (III-IV)         1,634         1,087         1,654         5,760           VII         Profit before tax (III-IV)         1,654         1,067         1,067         1,0615           X <td< td=""><td>IV</td><td></td><td><u> 9 915</u></td><td>6 654</td><td>6 306</td><td>29 203</td></td<>	IV		<u> 9 915</u>	6 654	6 306	29 203
Changes in Inventories of finished goods and work-in- progress         119         545         (76)         641           Power and Fuel         119         545         (76)         641           Power and Fuel         170         167         160         660           Depreciation and amortization expense         170         167         160         660           Depreciation and amortization expense         1730         1,841         1,544         6,830           Other expenses         1,730         1,841         1,544         6,880           V         Profit before exceptional items and tax (III-IV)         2,206         1,422         2,211         7,556           VI         Exceptional item         1,653         1,654         1,654         1,654         1,654           VII         Tax expense:         (13,4122         2,211         7,556         1,823         (18)         (11,51)           IX         Profit before exceptional items and tax (III-IV)         2,206         1,422         2,211         7,556           VII         Tax expenses:         (13,54         1,087         1,654         5,760           VIII         Tax expenses:         (11,51,51)         13,580         2,945         5,808			1. St. St. St. St. St. St. St. St. St. St	0,054	A	
progress         119         5.45         (76)         641           Power and Fuel         870         806         846         3,188           Employce benefits expense         1,663         1,739         1,587         6,612           Finance costs         170         167         160         660           Depreciation and amortization expenses         554         583         503         2,211           Other expenses         1,730         1,841         1,544         6,880           V         Profit before exceptional items and tax (III-IV)         2,206         1,422         2,211         7,556           VIII         Tax expense:         (534)         (293)         (529)         (1,615)           (12) Deferred tax         (534)         (293)         (529)         (1,615)           (12) Deferred tax         (13,1000         1,654         5,760         35           A (i) Items that will not be reclassified to profit or loss         9         49         6         35           · Remeasurement of Defined benefit plans         -         -         -         -           · Remeasurement of Defined benefit plans         -         -         -         -         -           · Remeasu				-	152	152
Power and Fuel         870         806         846         3,188           Employee benefits expense         1,663         1,739         1,587         6,612           Finance costs         170         167         160         660           Depreciation and amortization expense         554         583         503         2,211           Other expenses         1,730         1,841         1,544         6,880           Total expenses (IV)         14,130         12,335         11,022         49,547           V         Profit before exceptional items and tax (III-IV)         2,206         1,422         2,211         7,556           VII         Profit before ax (V-VI)         2,206         1,422         2,211         7,556           (1) Current tax         (534)         (293)         (529)         (1,613)           (2) Defered tax         (18)         (42)         (28)         (181)           X         Other Comprehensive Income         9         49         6         35           - Equity instruments through other comprehensive income         13,580         2,945         5,808         12,711           A (I) Items that will not be reclassified to profit or loss         -         -         -         -				545	(76)	641
Employee benefits expense         1,663         1,739         1,587         6,612           Finance costs         170         167         160         660           Depreciation and amortization expense         1,730         1,841         1,544         6,880           Other expenses         1,730         1,841         1,544         6,880           V         Profit before exceptional items and tax (III-IV)         2,206         1,422         2,211         7,556           VI         Exceptional item         -         -         -         -         -           VI         Profit before exceptional items and tax (III-IV)         2,206         1,422         2,211         7,556           VII         Tax expense:         (1534)         (293)         (529)         (1,615)           (2) Deferred tax         (18)         (42)         (28)         (181)           X         Other comprehensive income         -         -         -           A (i) Items that will not be reclassified to profit or loss         -         -         -           -         -         -         -         -         -           X         Other comprehensive income         (1,554)         (337)         -         (64						
Finance costs         170         167         160         660           Depreciation and amortization expense         554         583         503         2,211           Other expenses         1,730         1,841         1,544         6,880           V         Profit before exceptional items and tax (III-IV)         2,206         1,422         2,211         7,556           VI         Profit before exceptional items and tax (III-IV)         2,206         1,422         2,211         7,556           VI         Exceptional item         -         -         -         -         -           VII         Profit before exceptional items and tax (III-IV)         2,206         1,422         2,211         7,556           VII         Total expense:         (13)         (42)         (28)         (1,615)           (2) Deferred tax         (13)         (42)         (28)         (181)           IX         Profit tor the period (VI-VIII)         1,654         1,087         1,654         5,760           X         Other comprehensive income         13,580         2,945         5,808         12,711           A (i) Items that will not be reclassified to profit or loss         -         -         -         -						A
Depreciation and amortization expense         554         583         503         2,211           Other expenses         Total expenses (IV)         14,130         12,335         11,022         49,547           V         Profit before exceptional items and tax (III-IV)         2,206         1,422         2,211         7,556           VI         Exceptional item         -         -         -         -         -           VII         Tox expense:         (1) Current tax         (534)         (293)         (529)         (1,615)           (2) Deferred tax         (534)         (293)         (529)         (1,615)           (2) Deferred tax         (534)         1,087         1,654         5,760           X         Other Comprehensive income         -         -         -           A (i) Items that will not be reclassified to profit or loss         -         -         -           - Remeasurement of Defined benefit plans         9         49         6         35           - Remeasurement of Defined benefit plans         -         -         -         -           - Remeasurement of Defined benefit plans         (2)         (12)         (11)         (9)           - Equity instruments through other comprehensive income					· · · · ·	
Other expenses         1,730         1,841         1,544         6,880           Total expenses (IV)         14,130         12,335         11,022         49,547           V         Profit before exceptional items and tax (III-IV)         2,206         1,422         2,211         7,556           VI         Exceptional item         -         -         -         -         -           VI         Profit before tax (V-VI)         2,206         1,422         2,211         7,556           VIII         Tax expense:         (134)         (42)         (28)         (1615)           (2) Deferred tax         (183)         (42)         (28)         (181)           IX         Profit for the period (VII-VIII)         1,654         1,087         1,654         5,760           X         Other Comprehensive income         13,580         2,945         5,808         12,711           A (I) Items that will not be reclassified to profit or loss         -         -         -         -           . Remeasurement of Defined benefit plans         (2)         (12)         (11)         (9)           . Equity instruments through other comprehensive income         (1,554)         (337)         -         -           . Total other co						
V         Profit before exceptional items and tax (III-IV)         14,130         12,335         11,022         49,547           V         Profit before exceptional items and tax (III-IV)         2,206         1,422         2,211         7,556           VII         Profit before tax (V-VI)         2,206         1,422         2,211         7,556           VIII         Tax expense: (1) Current tax         (534)         (293)         (529)         (1,615)           (2) Deferred tax         (18)         (42)         (228)         (181)           X         Other Comprehensive Income         1,654         1,087         1,654         5,808         12,711           X         Other comprehensive income         13,580         2,945         5,808         12,711           A (i) Items that will not be reclassified to profit or loss - Remeasurement of Defined benefit plans         -         -         -         -           - Remeasurement of Defined benefit plans         (2)         (12)         (1)         (9)         (643)           B (i) Items that will be reclassified to profit or loss B (ii) Income tax relating to items that will be reclassified to profit or loss         -         -         -         -           XII         Total other comprehensive income (A (I - II) + B(I - II))         12,033			COMMONDER 000 11			
V         Profit before exceptional items and tax (III-IV)         2,206         1,422         2,211         7,556           VII         Profit before tax (V-VI)         2,206         1,422         2,211         7,556           VIII         Tax expense: (1) Current tax         (534)         (293)         (529)         (1,615)           (2) Deferred tax         (18)         (42)         (28)         (181)           X         Profit for the period (VII-VIII)         1,654         1,087         1,654         5,760           X         Other Comprehensive Income         9         49         6         35           - Remeasurement of Defined benefit plans         -         -         -         -           - Remeasurement of Defined benefit plans         -         -         -         -           - Equity instruments through other comprehensive income         (2)         (12)         (1)         (9)           - Equity instruments through other comprehensive income         (1,554)         (337)         -         (643)           6 (i) Items that will be reclassified to profit or loss         -         -         -         -           xiii         Total other comprehensive income (A (i - ii) + B(i - ii))         12,033         2,645         5,813		Other expenses	1,730	1,841	1,544	6,880
VI         Exceptional Item         -         -         -           VII         Profit before tax (V-VI)         7,556         1,422         2,211         7,556           VIII         Tax expense:         (1) Current tax         (2) Deferred tax         (23)         (529)         (1,615)           (1) Current tax		Total expenses (IV)	14,130	12,335	11,022	49,547
VI         Exceptional Item         -         -         -           VII         Profit before tax (V-VI)         7,556         1,422         2,211         7,556           VIII         Tax expense:         (1) Current tax         (2) Deferred tax         (23)         (529)         (1,615)           (1) Current tax						
VII         Profit before tax (V-VI)         2,206         1,422         2,211         7,556           VIII         Tax expense: (1) Current tax         (534)         (293)         (529)         (1,615)           (2) Deferred tax         (18)         (42)         (28)         (181)           IX         Profit for the period (VII-VIII)         1,654         1,067         1,654         5,760           X         Other Comprehensive Income         1         1,654         1,087         1,654         5,808         12,711           A (i) tems that will not be reclassified to profit or loss - Remeasurement of Defined benefit plans - Equity instruments through other comprehensive income         9         49         6         35           A (ii) Income tax relating to items that will not be reclassified to profit or loss         -         -         -         -           XI         Total other comprehensive income (A (i - ii) + B(i - ii))         11,2,033         2,645         5,813         12,094           XIII         Total other comprehensive income (A (i - ii) + B(i - ii))         13,687         3,732         7,467         17,854           XIV         Reserves i.e. Other Equity (secularing Revaluation Reserves as shown in the Balance Sheet of previous vears)         5,66         3,72         5,66         19,72			2,206	1,422	2,211	7,556
VIII         Tax expense: (1) Current tax (2) Deferred tax         (534) (293)         (293) (293)         (529) (1,615)           IX         Pofit for the period (VII-VIII) Other Comprehensive Income         1,854         1,087         1,654         1,813           X         Other Comprehensive Income         1,087         1,654         1,087         1,654         1,813           X         A (i) Items that will not be reclassified to profit or loss - Remeasurement of Defined benefit plans - Equity instruments through other comprehensive income         9         49         6         35           A (ii) Income tax relating to items that will not be reclassified to profit or loss - Remeasurement of Defined benefit plans - Equity instruments through other comprehensive income         2,945         5,808         12,711           XI         Total other comprehensive income (A (i - ii) + B(i - iii))         (1,554)         (337)         -         (643)           XII         Total other comprehensive income (A (i - ii) + B(i - iii))         12,033         2,645         5,813         12,094           XIII         Total other comprehensive income for the period (IXI+XI)         13,687         3,732         7,467         17,854           XIII         Paid- up Equity Share Capital (Face value per share 72/-1         5.86         3.72         5.66         3.72         5.66         19.72 <td></td> <td></td> <td>2 206</td> <td>1 422</td> <td>2 211</td> <td>7 556</td>			2 206	1 422	2 211	7 556
I) Current tax         (534)         (293)         (529)         (1,615)           (2) Deferred tax         (18)         (42)         (28)         (181)           IX         Profit for the period (VII-VIII)         1,654         1,087         1,654         5,760           X         Other Comprehensive Income         1,654         1,087         1,654         5,760           X         A (i) Items that will not be reclassified to profit or loss - Remeasurement of Defined benefit plans - Equity instruments through other comprehensive income         9         49         6         35           - Remeasurement of Defined benefit plans - Equity instruments through other comprehensive income         -         -         -           A (ii) Income tax relating to items that will not be reclassified to profit or loss B (ii) Income tax relating to items that will be reclassified to profit or loss B (ii) Income tax relating to items that will be reclassified to profit or loss B (ii) Income tax relating to items that will be reclassified to profit or loss B (ii) Income tax relating to items that will be reclassified to profit or loss B (ii) Income tax relating to items that will be reclassified to profit or loss B (ii) Income tax relating to items that will be reclassified to profit or loss B (ii) Income tax relating to items that will be reclassified to profit or loss B (ii) Income tax relating to items that will be reclassified to profit or loss B (iii) Income tax relating to items that will be reclassified to profit or loss B (iii) Income tax relating to items thatwill be reclassified to profit or loss B (iii) Reserves			2,200	1,422	2,211	7,550
IX IX Profit for the period (VII-VIII) Profit for the period (VII-VIII) Other Comprehensive Income(18)(42)(28)(181)XProfit for the period (VII-VIII) Other Comprehensive Income1,6541,0871,6545,760A (i) Items that will not be reclassified to profit or loss - Remeasurement of Defined benefit plans - Equity instruments through other comprehensive income949635A (ii) Income tax relating to items that will not be reclassified to profit or loss - Remeasurement of Defined benefit plans - Equity instruments through other comprehensive income13,5802,9455,80812,711A (ii) Income tax relating to items that will not be reclassified to profit or loss B (ii) Income tax relating to items that will be reclassified to profit or loss B (ii) Income tax relating to items that will be reclassified to profit or loss B (ii) Income tax relating to items that will be reclassified to profit or loss B (ii) Income tax relating to items that will be reclassified to profit or loss 			(524)	(202)	(520)	(1 (15)
IX       Profit for the period (VII-VIII)       1,654       1,087       1,654       5,760         X       Other Comprehensive Income       A (i) Items that will not be reclassified to profit or loss						
X       Other Comprehensive Income         A (i) Items that will not be reclassified to profit or loss       9       49       6       35         . Equity instruments through other comprehensive income       13,580       2,945       5,808       12,711         A (ii) Income tax relating to items that will not be reclassified to profit or loss       -       -       -         . Remeasurement of Defined benefit plans       (2)       (12)       (1)       (9)         . Equity instruments through other comprehensive income       (2)       (12)       (1)       (9)         . Equity instruments through other comprehensive income       (1,554)       (337)       -       (643)         B (i) Items that will be reclassified to profit or loss       -       -       -       -         XII       Total other comprehensive income (A (i - ii) + B(i - ii))       12,033       2,645       5,813       12,094         XIII       Total comprehensive income for the period (IXI+XI)       13,687       3,732       7,467       17,854         XIII       Paid- up Equity Share Capital (Face value per share ₹2/-)       584       584       584       584       584       584         XIV       Reserves i.e. Other Equity (excluding Revaluation Reserves as shown in the Balance Sheet of previous years)       89,372						
A (i) Items that will not be reclassified to profit or loss - Remeasurement of Defined benefit plans - Equity instruments through other comprehensive income949635A (ii) Income tax relating to items that will not be reclassified to profit or loss13,5802,9455,80812,711A (ii) Income tax relating to items that will not be reclassified to profit or loss Remeasurement of Defined benefit plans - Equity instruments through other comprehensive income(2)(12)(1)(9)B (i) Items that will be reclassified to profit or loss B (ii) Income tax relating to items that will be reclassified to profit or lossXITotal other comprehensive income for the period (IXI+XI)13,6873,7327,46717,854XIIPaid-up Equity Share Capital (Face value per share $\tau_Z / \cdot$ )584584584584XIVReserves i.e. Other Equity (excluding Revaluation Reserves i.e. Other Equity share of ₹2) (1) Basic (in ₹)5.663.725.6619.72			1,654	1,087	1,654	5,760
· Remeasurement of Defined benefit plans · Equity instruments through other comprehensive income949635· Equity instruments through other comprehensive income13,5802,9455,80812,711A (ii) Income tax relating to items that will not be reclassified to profit or loss· Remeasurement of Defined benefit plans · Equity instruments through other comprehensive income(2)(12)(1)(9)B (i) Items that will be reclassified to profit or loss B (ii) Income tax relating to items that will be reclassified to profit or lossXITotal other comprehensive income (A (i - ii) + B(i - ii))12,0332,6455,81312,094XIITotal comprehensive income for the period (IXI+XI)13,6873,7327,46717,854XIIIPaid- up Equity Share Capital (Face value per share t2/-)584584584584XIVReserves i.e. Other Equity (excluding Revaluation Reserves as shown in the Balance Sheet of previous years)5.663.725.6619.72		Other Comprehensive Income				
- Equity instruments through other comprehensive income13,5802,9455,80812,711A (ii) Income tax relating to items that will not be reclassified to profit or loss Remeasurement of Defined benefit plans - Equity instruments through other comprehensive income(2)(12)(1)(9)B (i) Items that will be reclassified to profit or loss B (ii) Income tax relating to items that will be reclassified to profit or lossXITotal other comprehensive income (A (i - ii) + B(i - iii))12,0332,6455,81312,094XIITotal comprehensive income for the period (IXI+XI) Reserves i.e. Other Equity (excluding Revaluation Reserves as shown in the Balance Sheet of previous years)5.663.725.6619.72		A (i) Items that will not be reclassified to profit or loss				
- Equity instruments through other comprehensive income13,5802,9455,80812,711A (ii) Income tax relating to items that will not be reclassified to profit or loss Remeasurement of Defined benefit plans - Equity instruments through other comprehensive income(2)(12)(1)(9)B (ii) Items that will be reclassified to profit or loss B (ii) Income tax relating to items that will be reclassified to profit or lossXITotal other comprehensive income (A (i - ii) + B(i - ii))12,0332,6455,81312,094XIIITotal comprehensive income for the period (IXI+XI) Reserves i.e. Other Equity (excluding Revaluation Reserves as shown in the Balance Sheet of previous years)5.863.725.6619.72XVEarnings per equity share (Per paid up share of ₹2) (1) Basic (in ₹)5.663.725.6619.72		- Remeasurement of Defined benefit plans	9	49	6	35
A (ii) Income tax relating to items that will not be reclassified to profit or loss Remeasurement of Defined benefit plans - Equity instruments through other comprehensive income(2)(12)(1)(9)b (i) Items that will be reclassified to profit or loss B (ii) Income tax relating to items that will be reclassified to profit or loss(643)b (i) Items that will be reclassified to profit or loss B (ii) Income tax relating to items that will be reclassified to profit or lossXITotal other comprehensive income (A (i - ii) + B(i - ii))12,0332,6455,81312,094XIIITotal comprehensive income for the period (IXI+XI)13,6873,7327,46717,854XIIIPaid- up Equity Share Capital (Face value per share $\tau_2/-$ )584584584584XIVReserves i.e. Other Equity (excluding Revaluation Reserves as shown in the Balance Sheet of previous years)5.663.725.6619.72		- Equity instruments through other comprehensive				50056-70
reclassified to profit or loss Remeasurement of Defined benefit plans(2)(12)(1)- Equity instruments through other comprehensive income(1,554)(337)-B (i) Items that will be reclassified to profit or lossB (ii) Income tax relating to items that will be reclassified to profit or lossXITotal other comprehensive income (A (i - ii) + B(i - ii))12,0332,6455,81312,094XIITotal comprehensive income for the period (IXI+XI)13,6873,7327,46717,854XIIIPaid- up Equity Share Capital (Face value per share ₹2/-)584584584584XIVReserves i.e. Other Equity (excluding Revaluation Reserves as shown in the Balance Sheet of previous years)5863.725.6619.72XVEarnings per equity share (Per paid up share of ₹2) (1) Basic (in ₹)5.663.725.6619.72			13,580	2,945	5,808	12,711
- Remeasurement of Defined benefit plans - Equity instruments through other comprehensive income(2)(12)(1)(9)B (i) Items that will be reclassified to profit or loss B (ii) Income tax relating to items that will be reclassified to profit or loss(643)XITotal other comprehensive income (A (i - ii) + B(i- ii))12,0332,6455,81312,094XIITotal comprehensive income for the period (IXI+XI)13,6873,7327,46717,854XIIIPaid- up Equity Share Capital (Face value per share ₹2/-)584584584584XIVReserves i.e. Other Equity (excluding Revaluation Reserves as shown in the Balance Sheet of previous years)5.663.725.6619.72		b) a second model. The second residence and second s second second se Second second se Second second sec				
- Equity instruments through other comprehensive income     (1,554)     (337)     -     (643)       B (i) Items that will be reclassified to profit or loss B (ii) Income tax relating to items that will be reclassified to profit or loss     -     -     -       XI     Total other comprehensive income (A (i - ii) + B(i - ii))     12,033     2,645     5,813     12,094       XII     Total comprehensive income for the period (IXI+XI)     13,687     3,732     7,467     17,854       XIII     Paid- up Equity Share Capital (Face value per share ₹2/-)     584     584     584     584       XIV     Reserves i.e. Other Equity (excluding Revaluation Reserves as shown in the Balance Sheet of previous years)     586     3.72     5.66     19.72       XV     Earnings per equity share (Per paid up share of ₹2) (1) Basic (in ₹)     5.66     3.72     5.66     19.72			- (2)	- (12)		(9)
B (i) Items that will be reclassified to profit or loss B (ii) Income tax relating to items that will be reclassified to profit or lossXITotal other comprehensive income (A (i - ii) + B(i - ii))12,0332,6455,81312,094XIITotal comprehensive income for the period (IXI+XI)13,6873,7327,46717,854XIIIPaid- up Equity Share Capital (Face value per share ₹2/-)584584584584XIVReserves i.e. Other Equity (excluding Revaluation Reserves as shown in the Balance Sheet of previous years)5.663.725.6619.72			(2)	(12)	(1)	(3)
B (ii) Income tax relating to items that will be reclassified to profit or lossXITotal other comprehensive income (A (i - ii) + B(i - ii))12,0332,6455,81312,094XIITotal comprehensive income for the period (IXI+XI)13,6873,7327,46717,854XIIIPaid- up Equity Share Capital (Face value per share ₹2/-)584584584584XIVReserves i.e. Other Equity (excluding Revaluation Reserves as shown in the Balance Sheet of previous years)5863.725.6619.72		income	(1,554)	(337)	÷.	(643)
reclassified to profit or lossXITotal other comprehensive income (A (i - ii) + B(i - ii))12,0332,6455,81312,094XIITotal comprehensive income for the period (IXI+XI)13,6873,7327,46717,854XIIIPaid- up Equity Share Capital (Face value per share ₹2/-)584584584584XIVReserves i.e. Other Equity (excluding Revaluation Reserves as shown in the Balance Sheet of previous years)5863.725.6619.72XVLarnings per equity share (Per paid up share of ₹2) (1) Basic (in ₹)5.663.725.6619.72			-	-	-	-
XITotal other comprehensive income (A (i - ii) + B(i - ii))Image: Comprehensive income (A (i - ii) + B(i - ii))Image: Comprehensive income (A (i - ii) + B(i - 12,033)Image: Comprehensive income (A (i - ii) + B(i - ii) + B(i - ii))Image: Comprehensive income (A (i - ii) + B(i - ii))Image: Comprehensive income (A (i - ii) + B(i - ii))Image: Comprehensive income (A (i - ii))Image: Comprehensive income (A (i - ii))Image: Comprehensive income			*			
XIIii))12,0332,6455,81312,094XIITotal comprehensive income for the period (IXI+XI)13,6873,7327,46717,854XIIIPaid- up Equity Share Capital (Face value per share ₹2/-)584584584584XIVReserves i.e. Other Equity (excluding Revaluation Reserves as shown in the Balance Sheet of previous years)584584584584XVEarnings per equity share (Per paid up share of ₹2) (1) Basic (in ₹)13,6663.725.6619.72			-	-	-	-
XIITotal comprehensive income for the period (IXI+XI)13,6873,7327,46717,854XIIIPaid- up Equity Share Capital (Face value per share ₹2/-)584584584584XIVReserves i.e. Other Equity (excluding Revaluation Reserves as shown in the Balance Sheet of previous years)584584584584XVEarnings per equity share (Per paid up share of ₹2) (1) Basic (in ₹)5.663.725.6619.72			12,033	2,645	5,813	12.094
XIII       Paid- up Equity Share Capital (Face value per share ₹2/-)       584       584       584       584         XIV       Reserves i.e. Other Equity (excluding Revaluation Reserves as shown in the Balance Sheet of previous years)       584       584       584       584         XV       Earnings per equity share (Per paid up share of ₹2) (1) Basic (in ₹)       5.66       3.72       5.66       19.72	XII				, , , , ,	
₹2/-)584584584XIVReserves i.e. Other Equity (excluding Revaluation Reserves as shown in the Balance Sheet of previous years)584584584XVEarnings per equity share (Per paid up share of ₹2) (1) Basic (in ₹)5.663.725.6619.72			13,687	3,732	7,467	17,854
XIV       Reserves i.e. Other Equity (excluding Revaluation Reserves as shown in the Balance Sheet of previous years)       89,372         XV       Earnings per equity share (Per paid up share of ₹2)       5.66       3.72       5.66       19.72	XIII		59/	59/	594	E94
Reserves as shown in the Balance Sheet of previous years)       89,372         XV       Earnings per equity share (Per paid up share of ₹2)         (1) Basic (in ₹)       5.66       3.72       5.66       19.72	XIV		504	564	504	564
years)89,372XVEarnings per equity share (Per paid up share of ₹2) (1) Basic (in ₹)5.663.725.6619.72						
XV       Earnings per equity share (Per paid up share of ₹2)         (1) Basic (in ₹)       5.66         3.72       5.66						89,372
(1) Basic (in ₹) <b>5.66 3.72 5.66 19.72</b>	xv					
(2) Diluted (in ₹) 5.66 3.72 5.66 19.72			10.1.0.155.01 (55.04			
		(2) Diluted (in ₹)	5.66	3.72	5.66	19.72

### Notes :

- 1 The unaudited consolidated financial results of the Company and its subsidiaries for the Quarter ended June 30, 2024 have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at their meeting held on July 25, 2024. The above results have been subjected to limited Review by the statutory auditors. The financial results have been prepared in accordance with Indian Accounting Standards ('Ind AS') prescribed under Section 133 of the Companies Act, 2013 read with Rule 3 of Companies (Indian Accounting Standards) Rules 2015 and amendments thereon and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- 2 During this quarter, the Company has invested Rs.300 Lakhs in its subsidiary, Ultramarine Specialty Chemicals Limited towards Preference Share Capital to part finance the expansion.
- 3 The figures for the quarter ended March 31, 2024 are the balancing figures between audited figures in respect to financial year ended March 31, 2024 and the published unaudited year to date figures upto end of the third quarter of the relevant financial year which were subjected to limited review.
- 4 The figures for the corresponding previous periods / year have been regrouped / reclassified wherever considered necessary to conform to the figures presented in the current period /year.

### BY ORDER OF THE BOARD FOR ULTRAMARINE & PIGMENTS LIMITED



TARA PARTHASARATHY MANAGING DIRECTOR

DIN: 07121058

Place : Mumbai Date : 25th July, 2024

	CIN:L: Registered Office:Thirumalai House, F	24224MH1960PLC0118 Plot No.101/102,Road		mbai 400-022			
	Consolidated segment wise Revenue, Resu	lts, Assets and Liabiliti	es for the Quarter En	ded 30th June 2024			
					₹ in Lakl		
			Quarter Ended		Year Ended		
Sr No.	Particulars	30-Jun-2024	31-Mar-2024	30-Jun-2023	31-Mar-2024		
Sr NO.	Falticulars	Unaudited	Audited (Refer Note No.3)	Unaudited	Audited		
1	SEGMENT REVENUE						
а	Chemicals and Allied Products	14,968	12,478	11,858	51,51		
b	IT Enabled Services	1,086	1,084	1,194	4,55		
С	Windmill	101	48	93	45		
	7074	16 155	13,610	13,145	56,52		
	TOTAL	16,155	(48)	(93)	(45		
	Less : Inter Segment Revenue	(101)			56,06		
	SALES/INCOME FROM OPERATIONS	16,054	13,562	13,052	56,00		
2	SEGMENT RESULTS						
а	Chemicals and Allied Products	1,982	1,255	1,893	6,43		
b	IT Enabled Services	280	286	349	1,22		
с	Windmill	52	(26)	48	19		
	TOTAL	2,314	1,515	2,290	7,83		
	Less: Interest and Finance Charges	(170)	(167)	(82)	(60		
	Less: Unallocated Expenditure/Income (Net-off)	62	74	3	37		
	Less: Exceptional Items	02	74				
	TOTAL PROFIT BEFORE TAX	2,206	1,422	2,211	7,55		
2	C						
3	Segment Assets Chemicals and Allied Products	27 200	27.000	25.250	27.0		
а		37,208	37,808	35,359	37,8		
b	IT Enabled Services	2,134	1,945	2,097	1,94		
C	Windmill	1,237	1,215	1,297	1,2		
d	Unallocated #	81,110	66,588	58,679	66,5		
	TOTAL SEGMENT ASSETS	1,21,689	1,07,556	97,432	1,07,5		
4	Segment Liabilities						
а	Chemicals and Allied Products	13,144	14,438	13,605	14,4		
b	IT Enabled Services	1,115	1,122	1,159	1,1		
с	Windmill	2	13	1			
d	Unallocated	3,785	2,027	1,631	2,03		
	TOTAL SEGMENT LIABILITIES	18,046	17,600	16,396	17,6		
	# Includes unrealised gain on investments recognised ₹ 57,909.32 Lakhs (as at 31st March, 2024 ₹ 45,882.9	-	ehensive Income (OC	I) as at 30th June, 20	024		
			50	BY ORDER OF THE BOAF FOR ULTRAMARINE & PIGMENTS LIMIT			
			FU				
			ALT.	AMAR	In		
ace : M	umbai			TAP	ADADTHACADAT		
			<b>IIT/</b>		APARTHASARATI		
ite : 25	th July, 2024		121	M/	ANAGING DIRECTO		
			The second se	15	DIN: 071210		

#### **ULTRAMARINE & PIGMENTS LIMITED**

CIN:L24224MH1960PLC011856

Registered Office:Thirumalai House,Plot No.101/102,Road No.29,Sion(East), Mumbai 400-022

Telephone:+91-22-43686200, Fax-+91-22-24011699/24014754

Email-cs@uplamb.net, Website:www.ultramarinepigments.net

Extract of the Unaudited Standalone and Consolidated Financial Results for the Quarter Ended 30th June, 2024

		Stand	lalone		Consolidated			
		Quarter Ended		Year Ended		Quarter Ended		Year Ended
Particulars	30-Jun-2024	4 31-Mar-2024 30-Jun-2023		31-Mar-2024	30-Jun-2024	31-Mar-2024 30-Jun-2023		31-Mar-2024
	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
Total Income from operations (net)	15,479	12,778	12,520	53,721	16,336	13,757	13,233	57,103
Net Profit / (Loss) for the period before Tax (after Exceptional / Extraordinary items)	2,124	1,346	2,079	7,097	2,206	1,422	2,211	7,556
Net Profit / (Loss) for the period after tax (after Exceptional / Extraordinary items)	1,587	1,022	1,545	5,383	1,654	1,087	1,654	5,760
Total Comprehensive Income for the period (comprising of Profit / (Loss) for the period (after tax) and other comprehensive income (after tax)	13,620	3,667	7,358	17,478	13,687	3,732	7,467	17,854
Equity Share Capital	584	584	584	584	584	584	584	584
Reserves i.e. Other Equity (excluding Revaluation Reserves as shown in the Audited Balance Sheet of previous years)				88,726				89,372
Earning Per Share (of Rs.2/- each) (for continuing & discontinued operations) 1. Basic	5.43	3.50	5.29	18.43	5.66	3.72	5.66	19.72
2. Diluted	5.43	3.50	5.29	18.43	5.66	3.72	5.66	19.72

Note:

1. The above is an extract of the detailed format of the Statement of Standalone and Consolidated Financial Results filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of Statement of Standalone and Consolidated Financial Results are available on the Stock Exchange website, www.bseindia.com and also on company's website www.ultramarinepigments.net

2. The Audit Committee has reviewed these results and the Board of Directors have approved the above results at their meeting held on 25th July, 2024.

Place : Mumbai Date : 25th July, 2024

