



Technocraft Industries (India) Limited

Regd. Office: Technocraft House, A-25, Road No. 03, MIDC Industrial Estate,
Andheri (East), Mumbai - 400093, Maharashtra, India
Tel: 022-4098 2222; Fax No. 4098 2200; CIN No. L28120MH1992PLC069252
E-mail: investor@technocraftgroup.com ; website: www.technocraftgroup.com

February 11th, 2025

To,

National Stock Exchange of India Ltd.

Exchange Plaza,

Bandra Kurla Complex,

Bandra (E),

Mumbai- 400051

BSE Limited

Listing Department

P.J. Towers, 1st Floor,

Dalal Street, Fort,

Mumbai – 400 001

Ref: Script Name: TIIL

Script Code: 532804

Dear Sir/ Madam,

Sub: Outcome of Board Meeting held on February 11th, 2025, which commenced at 5:30 P.M. and concluded at 6:00 P.M.

We wish to inform you that the Board of Directors of Technocraft Industries (India) Limited (the "Company") at its meeting held on February 11, 2025 has, inter alia, approved the Financial Results of the Company for the quarter ended on December 31, 2024 ("Financials"). Pursuant to Regulation 33 of the SEBI (Listing Obligation Disclosure Requirement) Regulations 2015, we are enclosing Un-audited Standalone and Consolidated Financial Results for the quarter ended on December 31, 2024 together with the Limited Review Report for the said Financials.

We request you to take the above information on record.

Thanking you.

For Technocraft Industries (India) Limited

Navneet Kumar Saraf

CEO & Whole Time Director

[DIN: 00035686]

Independent Auditor's Review Report on Consolidated Unaudited Quarterly and Year to Date Financial Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

LIMITED REVIEW REPORT

To the Board of Directors
Technocraft Industries (India) Limited

1. We have reviewed the accompanying statement of unaudited Consolidated financial results ('the Statement') of **Technocraft Industries (India) Limited** ('the Holding Company') and its subsidiaries (the Holding Company and its subsidiaries together referred to as 'the Group') for the quarter ended 31st December 2024 and year to date from 01st April 2024 to 31st December 2024 ("the statement"), being submitted by the Holding Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended ("the Regulation"), including relevant circulars issued by the SEBI from time to time.
2. This Statement, which is the responsibility of the Holding Company's Management and approved by the Holding Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ('Ind AS 34'), prescribed under Section 133 of the Companies Act, 2013 ('the Act') as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with the Standards on Auditing specified under Section 143(10) of the Act, and consequently, does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
4. We also performed procedures in accordance with the SEBI Circular CIR/CFD/CMD1/44/2019 dated March 29, 2019, issued by the SEBI under Regulation 33 (8) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended), to the extent applicable.

The Statement includes the results of the following entities:

- i. BMS Industries Private Limited
- ii. Technocraft Tabla Formworks Systems Private Limited
- iii. Shivale Infraproducts Private Limited
- iv. Techno Defence Private Limited
- v. Technocraft Fashions Limited
- vi. Technocraft Formworks Private Limited (erstwhile Technomatic Packaging Private Limited)
- vii. Technocraft Extrusions Private Limited
- viii. Technocraft Textiles Limited
- ix. Technocraft Specialty Yarns Limited



- x. High Mark International Trading, UAE
- xi. Technocraft International Limited UK
- xii. Technocraft Trading Spolka, Poland
- xiii. Anhui Reliable Steel Company Ltd, China
- xiv. AAIT/Technocraft Scaffold Distribution LLC.
- xv. AAIT- Technocraft Brasil LTDA
- xvi. Technocraft NZ Limited
- xvii. Technosoft Engineering Projects Limited
- xviii. Technosoft Engineering Inc, USA
- xix. Technosoft Innovations Inc
- xx. Technosoft Engineering UK Ltd
- xxi. Technosoft GMBH, Germany
- xxii. Technosoft Services Inc
- xxiii. Technosoft Integrated Solutions Inc, Canada

5. Based on our review conducted and procedures performed as stated in paragraph 3 above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with recognition and measurement principles laid down in Ind AS 34, prescribed under Section 133 of the Act, as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in accordance with the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended) read with SEBI Circular No. CIR/CFD/CMD1/80/2019 dated July 19, 2019 ('the Circular'), including the manner in which it is to be disclosed, or that it contains any material misstatement.
6. The accompanying Statement of unaudited consolidated financial results include limited review interim financial results and financial information in respect of **One** material subsidiary which have been reviewed by their auditors, whose interim financial results (before eliminating inter-company transactions) reflect Group's share of total revenues of Rs. 8,405.90 lakhs and Rs. 34,151.02 lakhs, Group's share of total net profit (loss) after tax of Rs. 519.13 lakhs and Rs. 1,458.75 lakhs, Group's share of total comprehensive profit (Loss) of Rs. 519.93 lakhs and Rs. 1,458.75 lakhs, for the quarter ended 31st December 2024 and for the period from 01st April 2024 to 31st December 2024, respectively as considered in the Statement. The independent auditors report on interim financial results/statements and other financial information of the entity have been furnished to us by the Management and our conclusion on the statement, in so far as it relates to the amounts and disclosures in respect of these subsidiary is based solely on the report of such auditor and procedures performed by us as stated above.

Our opinion on the Statement is not modified in respect of the above matters.

7. We have conducted the review of the financial statements / financial information's of **One** subsidiary included in the consolidated financial results, whose interim financial results (before eliminating inter-company transactions) reflect Group's share of total revenues of Rs. 2,552.10 lakhs and Rs. 9,581.84 lakhs, Group's share of total net profit after tax of Rs. 91.07 lakhs and Rs. 2,255.39 lakhs, Group's share of total comprehensive profit of Rs. 89.44 lakhs and Rs. 2,250.52 lakhs, for the quarter ended 31st December 2024 and for the period from 01st April 2024 to 31st December 2024, respectively as considered in the Statement.



8. The accompanying Statement of unaudited consolidated financial results include unaudited interim financial results and other unaudited financial information in respect of **Twenty One** subsidiaries, whose interim financial results (before eliminating inter-company transactions) reflect Group's share of total revenues of Rs. 21,434.46 lakhs and Rs. 59,044.92 lakhs, Group's share of total net profit (loss) after tax of (Rs. 625.10) lakhs and (Rs. 100.42) lakhs, Group's share of total comprehensive profit (loss) of (Rs. 634.31) lakhs and (Rs. 128.03) lakhs, for the quarter ended 31st December 2024 and for the period from 01st April 2024 to 31st December 2024, respectively as considered in the Statement. as considered in the Statement. These unaudited interim financial results and other unaudited financial information have been approved and furnished to us by the Management and our conclusion on the Statement, in so far as it relates to the affairs of these subsidiaries is based solely on such unaudited interim financial results and other unaudited financial information. According to the information and explanations given to us by the Management, these interim financial results are not material to the Group.

Our opinion on the Statement is not modified in respect of the above matter.



Place of Signature: Mumbai
Date :11th February 2025

For M. L. Sharma & Co.,
Firm Reg. No. 109963W
Chartered Accountants

(Jinendra D. Jain) Partner
Membership No. 140827

UDIN - 25140827BM04609709

Technocraft Industries (India) Limited *Where the best is yet to come*



Regd. Off.: Technocraft House , A-25, Road No 3 , MIDC , Andheri (East) , Mumbai-93.
Tel: 4098 2222/0002; Fax No. 4098 2200; CIN No. L28120MH1992PLC069252
E-mail: investor@technocraftgroup.com ; website: www.technocraftgroup.com

Statements of Un Audited Consolidated Financial Results for the Quarter and Period ended 31st December 2024

₹ in Lakhs Unless otherwise stated

Sr. No.	PARTICULARS	Consolidated					
		Quarter Ended			Period Ended		Year Ended
		31.12.2024	30.09.2024	31.12.2023	31.12.2024	31.12.2023	31.03.2024
	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited	
	Continuing Operations						
1	Revenue from Operations	64,433.38	62,856.33	51,267.35	189,330.20	158,908.14	218,162.84
2	Other Income	622.33	3,528.16	2,559.17	7,166.14	5,690.62	8,990.84
3	Total Income	65,055.71	66,384.49	53,826.52	196,496.34	164,598.76	227,153.68
4	Expenditure						
(a)	Cost of Materials Consumed	29,007.02	29,776.89	21,839.35	84,739.00	65,169.39	89,267.67
(b)	Purchase of Stock-in-trade	950.03	1,388.52	348.75	3,621.39	1,643.55	2,667.83
(c)	Change in Inventories of Finished goods, WIP & Stock in trade	1,361.60	(2,238.20)	1,484.71	965.91	3,287.73	7,785.02
(d)	Employee benefits expenses	8,606.35	8,589.54	7,608.33	25,169.58	21,225.88	28,382.76
(e)	Finance Cost	1,207.16	1,388.86	907.15	3,691.01	3,020.58	3,966.83
(f)	Depreciation and Amortisation expenses	2,878.99	2,512.22	1,722.57	7,805.36	4,945.42	6,768.85
(g)	Other expenses	15,262.90	15,675.83	11,787.43	44,329.83	36,151.65	50,224.05
	Total Expenses	69,274.05	57,093.66	45,698.29	170,322.08	135,444.20	189,063.01
5	Profit from Ordinary activities before Exceptional Items , Share of Net Profit / (Loss) of Investment accounted for using Equity Method & Tax	5,781.66	9,290.83	8,128.23	26,174.26	29,154.56	38,090.67
6	Share of Loss in Associates	-	-	-	-	0.40	0.40
7	Profit / (Loss) before exceptional Items & tax	5,781.66	9,290.83	8,128.23	26,174.26	29,154.16	38,090.27
8	Exceptional items	-	-	-	-	-	875.58
9	Profit before tax after exceptional items	5,781.66	9,290.83	8,128.23	26,174.26	29,154.16	37,214.69
10	Tax expenses (net)						
	Current Tax	2,196.64	2,394.37	1,727.96	7,175.33	6,810.08	8,439.06
	Deferred Tax	(558.60)	(224.80)	242.56	(655.01)	105.61	800.45
11	Net Profit for the Period after tax from Continuing operations	4,143.62	7,121.26	6,157.71	19,653.94	22,238.47	27,975.18
	Discontinued Operations						
12	Profit / (Loss) before tax from discontinued operations	-	-	(68.64)	-	(68.64)	(68.64)
13	Tax expenses / (income) of discontinued operations	-	-	(17.28)	-	(17.28)	(17.28)
14	Net Profit / (Loss) for the period from discontinued operations after tax	-	-	(51.36)	-	(51.36)	(51.36)
15	Net Profit / (Loss) for the period from Continuing & Discontinued Operations after tax	4,143.62	7,121.26	6,106.35	19,653.94	22,187.11	27,923.82
16	Other Comprehensive Income						
	Items that will not be reclassified to Profit or Loss (net of tax)	(22.44)	(22.41)	6.72	(67.33)	20.93	(87.33)
	Items that will be reclassified to Profit & Loss	(139.04)	213.72	(497.89)	42.97	(602.09)	(448.40)
	Total Other Comprehensive Income / (expenses) net of tax	(161.48)	191.31	(491.17)	(24.36)	(581.16)	(535.73)
17	Total Comprehensive Income for the period after tax	3,982.14	7,312.57	5,615.18	19,629.58	21,605.95	27,388.09
	Net Profit attributable to						
	Owners of Equity	4,061.22	6,915.82	5,829.30	19,022.05	20,933.68	26,420.47
	Non Controlling Interest	82.40	205.44	277.05	631.89	1,253.43	1,503.35
	Total Comprehensive Income attributable to						
	Owners of Equity	3,934.89	7,113.98	5,340.83	19,039.81	20,380.24	25,919.14
	Non Controlling Interest	47.25	198.59	274.35	589.77	1,225.71	1,468.95
18	Paid-up equity share capital (FV of ₹10 /-per share)	2,267.28	2,267.28	2,296.17	2,267.28	2,296.17	2,296.17
19	Other Equity (revaluation reserve ₹ NIL)	-	-	-	-	-	165,204.69
20	Earnings Per Share (EPS) (not annualised)						
	Basic and diluted EPS -Continuing Operations (In ₹)	18.03	30.16	25.61	83.23	91.39	115.28
	Basic and diluted EPS -Discontinued Operations (In ₹)	-	-	(0.22)	-	(0.22)	(0.22)
	Basic and diluted EPS -Continuing & Discontinued Operations (In ₹)	18.03	30.16	25.39	83.23	91.17	115.06

Notes:

- The above Financial results have been reviewed and recommended by the Audit Committee and approved by the Board of Directors at its meeting held on 11th February, 2025. There are no qualifications in the Limited Review Report issued for the Quarter / Period ended 31st December, 2024
- The Financial results have been prepared in accordance with Indian Accounting Standards (Ind AS) notified under Section 133 of the Companies Act, 2013 read with rule 3 of the Companies (Indian Accounting Standards) Rules, 2015 as amended by the Companies (Indian Accounting Standards) (Amendment) Rules, 2016.
- The Unaudited Consolidated financial Results include the Financial Results subsidiaries, namely: Technosoft Engineering Projects Ltd, Technocraft Tabla Formwork Systems Pvt Ltd, Techno Defence Pvt Ltd, Shivale Infraproducts Pvt Ltd, Technocraft Fashions Ltd, Technocraft Textiles Ltd, Technocraft Formworks Pvt Ltd, Technocraft Specialty Yarns Ltd, Technocraft Extrusions Pvt Ltd, BMS Industries Pvt Ltd, Technocraft International Ltd, UK, Technocraft Trading Spolka Zoo, Poland, Anhui Reliable Steel Technology Co Ltd, China, Technocraft NZ Ltd, New Zealand, Technosoft Engineering, Inc, USA, Technosoft Engineering UK Ltd, UK, Technosoft GMBH, Germany, Technosoft Integrated Solutions Inc, Highmark International Trading FZE, UAE, AAIT / Technocraft Scaffold Distribution LLC, USA, Technosoft Innovations INC, USA, Technosoft Services, INC, USA, AAIT- Technocraft Brasil Ltd
- Previous Period figures have been regrouped and reclassified wherever considered necessary to make them comparable with Current Period Classification.

Place: Mumbai
Date: 11 th February , 2025

For Technocraft Industries (India) Limited



Nayneet Kumar Saraf
CEO & Whole Time Director
(DIN NO. 00035686)

Technocraft Industries (India) Limited

Consolidated Segment wise Revenue, Results, Assets and Liabilities for the Quarter and Period ended 31st December 2024

₹ in Lakhs

Particulars	Quarter Ended			Period Ended		Year Ended
	31.12.2024	30.09.2024	31.12.2023	31.12.2024	31.12.2023	31.03.2024
	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
1 Income from operations						
Continuing Operations						
a. Drum Closures Division	14,323.63	15,725.60	12,548.88	45,147.63	39,000.03	54,302.59
b. Scaffoldings Division	29,785.63	29,928.36	23,206.40	93,122.28	74,105.63	103,239.87
c. Yarn Division	10,612.86	8,408.63	7,460.22	24,710.48	24,545.92	31,275.32
d. Fabric Division	6,195.50	5,555.85	4,745.28	16,482.62	13,527.79	17,905.84
e.Engineering & Design	5,351.11	5,165.52	5,459.95	15,489.37	14,904.34	19,839.95
f.Others	-	-	-	-	-	-
Total	66,268.73	64,783.96	53,420.73	194,952.38	166,083.71	226,563.57
Less : Inter Segment Revenue	1,835.35	1,927.63	2,153.38	5,622.18	7,175.57	8,400.73
Total Income from Continuing operations	64,433.38	62,856.33	51,267.35	189,330.20	158,908.14	218,162.84
Discontinued Operations						
Power Division	-	-	-	-	-	-
Less Inter Segment Revenue	-	-	-	-	-	-
Total Income from Discontinued Operations	-	-	-	-	-	-
Total Income from Continuing & Discontinued Operations	64,433.38	62,856.33	51,267.35	189,330.20	158,908.14	218,162.84
2 Segment Results						
Profit/(Loss) after Depreciation but Before Finance Cost & Tax						
a. Drum Closures Division	4,330.26	5,623.96	4,167.35	15,525.60	13,021.43	18,578.22
b. Scaffoldings Division	3,896.58	3,913.05	3,414.02	13,110.68	15,677.01	18,383.71
c. Yarn Division	(537.46)	(615.99)	(285.70)	(2,023.33)	(889.07)	(630.07)
d. Fabric Division	(128.51)	(682.21)	(284.00)	(1,177.84)	(1,036.79)	(1,054.03)
e.Engineering & Design	550.93	836.66	829.63	2,237.41	3,016.75	3,781.64
f.Others	2.24	1.27	(1.04)	2.81	(1.70)	(21.26)
Total	8,114.04	9,076.74	7,840.26	27,675.33	29,787.63	39,038.21
Less :						
i.Finance Cost	1,207.16	1,388.86	907.15	3,691.01	3,020.58	3,966.83
ii.Other un-allocable expenditure net off un-allocable income	1,125.22	(1,602.95)	(1,195.12)	(2,189.94)	(2,387.51)	(3,019.29)
iii Share of Loss in Associate	-	-	-	-	0.40	0.40
Total Profit Before Tax from Continuing Operations & Exceptional Items	5,781.66	9,290.83	8,128.23	26,174.26	29,154.16	38,090.27
Exceptional Items	-	-	-	-	-	875.58
Total Profit Before Tax from Continuing Operations after Exceptional Items	5,781.66	9,290.83	8,128.23	26,174.26	29,154.16	37,214.69
Gain/ (Loss) from Discontinued Operations (Net of Finance Cost)						
Power Division	-	-	(68.64)	-	(68.64)	(68.64)
Total Profit / (Loss) before Tax (Continuing & Discontinued Operations)	5,781.66	9,290.83	8,059.59	26,174.26	29,085.52	37,146.05
3 Segment Assets						
a. Drum Closures Division	40,620.28	44,470.86	38,579.42	40,620.28	38,579.42	41,749.74
b. Scaffoldings Division	131,747.68	123,421.78	109,318.28	131,747.68	109,318.28	110,672.00
c. Yarn Division	43,550.14	39,112.57	39,388.30	43,550.14	39,388.30	43,060.58
d. Fabric Division	17,082.94	15,078.19	14,013.26	17,082.94	14,013.26	13,460.28
e.Engineering & Design	10,875.03	9,808.68	8,469.53	10,875.03	8,469.53	8,515.91
f. Power Division-Discontinued Operation	-	-	-	-	-	-
g.Others	125.35	71.86	53.57	125.35	53.57	47.50
Total Segment Assets	244,001.42	231,963.94	209,822.36	244,001.42	209,822.36	217,506.01
Unallocable Assets	52,109.39	54,039.37	43,587.96	52,109.39	43,587.96	51,735.78
Total Assets	296,110.81	286,003.31	253,410.32	296,110.81	253,410.32	269,241.79
4 Segment Liabilities						
a. Drum Closures Division	7,732.89	8,031.85	4,367.84	7,732.89	4,367.84	6,793.30
b. Scaffoldings Division	10,148.33	14,992.26	9,202.46	10,148.33	9,202.46	8,986.05
c. Yarn Division	8,561.88	6,058.49	2,320.83	8,561.88	2,320.83	6,108.57
d. Fabric Division	3,632.21	3,843.48	1,940.86	3,632.21	1,940.86	3,108.18
e.Engineering & Design	3,571.02	2,427.74	2,167.67	3,571.02	2,167.67	1,805.79
f. Power Division-Discontinued Operation	-	-	-	-	-	-
g.Others	20.24	13.99	40.70	20.24	40.70	5.19
Total Segment Liabilities	33,666.57	35,367.81	20,040.36	33,666.57	20,040.36	26,807.08
Unallocable Liabilities	87,745.46	79,803.97	67,688.75	87,745.46	67,688.75	71,058.69
Total Liabilities	121,412.03	115,171.78	87,729.11	121,412.03	87,729.11	97,865.77



Independent Auditor's Review Report on Standalone Unaudited Quarterly and Year to Date Financial Results of the Company pursuant to Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended)

LIMITED REVIEW REPORT

**To the Board of Directors
Technocraft Industries (India) Limited**

1. We have reviewed the accompanying statement of unaudited standalone financial results ('the Statement') of Technocraft Industries (India) Limited ('the Company') for the quarter ended 31st December 2024 and Year to date ended from 01st April 2024 to 31st December 2024 ("the Statement"), being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended), including relevant circulars issued by the SEBI from time to time.
2. This Statement, which is the responsibility of the Company's Management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ('Ind AS 34'), prescribed under Section 133 of the Companies Act, 2013 ('the Act') as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with the Standards on Auditing specified under Section 143(10) of the Act, and consequently, does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
4. Based on our review conducted and procedures performed as stated in paragraph 3 above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with recognition and measurement principles laid down in Ind AS 34, prescribed under Section 133 of the Act, as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in accordance with the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended), including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place of Signature: Mumbai
Date: 11th February 2025



For M. L. Sharma & Co.,
Firm Reg. No. 109963W
Chartered Accountants



(Jinendra D. Jain) Partner
Membership No. 140827

UDIN - 25140827BM04GT9258



Technocraft Industries (India) Limited *Where the best is yet to come*

Regd. Off.: Technocraft House , A-25, Road No 3 , MIDC , Andheri (East) , Mumbai-93.

Tel: 4098 2222/0002; Fax No. 4098 2200; CIN No. L28120MH1992PLC069252

E-mail: investor@technocraftgroup.com ; website: www.technocraftgroup.com

Statements of Un Audited Standalone Financial Results for the Quarter and Period ended 31st December , 2024

₹ in Lakhs Unless otherwise stated

Sr. No.	PARTICULARS	Standalone					
		Quarter ended			Period Ended		Year Ended
		31.12.2024	30.09.2024	31.12.2023	31.12.2024	31.12.2023	31.03.2024
	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited	
	Continuing Operations						
1	Revenue from Operations	54,538.12	52,085.10	39,804.67	152,301.13	118,988.50	164,281.52
2	Other Income	1,018.85	2,570.68	1,808.34	5,571.79	4,369.75	7,377.70
3	Total Income	55,556.97	54,655.78	41,613.01	157,872.92	123,358.25	171,659.22
4	Expenditure						
(a)	Cost of Materials Consumed	25,867.99	26,812.21	20,277.30	76,614.89	61,510.64	84,150.68
(b)	Purchase of Stock-in-trade	3,125.23	3,129.90	297.75	7,701.26	1,118.50	2,273.52
(c)	Change in Inventories of Finished goods, WIP & Stock in trade	2,827.36	(1,744.96)	805.72	(1,229.66)	(1,975.34)	(1,032.59)
(d)	Employee benefits expenses	2,989.56	2,990.88	2,959.27	8,893.07	8,773.21	11,504.64
(e)	Finance Cost	666.01	685.36	668.33	2,169.64	2,371.83	3,007.40
(f)	Depreciation and Amortisation expenses	1,382.16	1,360.01	1,323.68	4,039.64	3,928.52	5,353.45
(g)	Other expenses	12,040.96	13,093.82	10,098.64	36,502.19	30,489.29	43,071.81
	Total Expenses	48,899.27	46,327.22	36,430.69	134,691.03	106,216.65	148,328.91
5	Profit from Ordinary activities before tax & Exceptional Items	6,657.70	8,328.56	5,182.32	23,181.89	17,141.60	23,330.31
6	Exceptional items	-	-	-	-	-	875.58
7	Profit before tax after exceptional items	6,657.70	8,328.56	5,182.32	23,181.89	17,141.60	22,454.73
8	Tax expenses (net)						
	Current Tax	1,838.00	1,836.00	1,234.18	5,507.00	4,213.43	5,103.42
	Deferred Tax	(187.00)	6.94	148.43	(134.49)	(59.15)	431.49
9	Net Profit for the Period from Continuing operations after tax	5,006.70	6,485.62	3,799.71	17,809.38	12,987.32	16,919.82
	Discontinued Operations						
10	Profit / (Loss) before tax from Discontinued operations	-	-	(68.64)	-	(68.64)	(68.64)
11	Tax expenses / (income) of Discontinued operations	-	-	(17.28)	-	(17.28)	(17.28)
12	Net Profit / (Loss) for the period from Discontinued operations after tax	-	-	(51.36)	-	(51.36)	(51.36)
13	Net Profit / (Loss) for the period from Continuing & Discontinued Operations after tax	5,006.70	6,485.62	3,748.35	17,809.38	12,935.96	16,868.46
14	Other Comprehensive Income						
	Items that will not be reclassified to Profit or Loss (net of tax)	(11.62)	(11.62)	4.98	(34.86)	14.93	(46.48)
	Items that will be reclassified to Profit & Loss	-	-	-	-	-	-
	Total Other Comprehensive Income / (expenses) net of tax	(11.62)	(11.62)	4.98	(34.86)	14.93	(46.48)
15	Total Comprehensive Income for the period after tax	4,995.08	6,474.00	3,753.33	17,774.52	12,950.89	16,821.98
16	Paid-up equity share capital (FV of ₹10 /-per share)	2,267.28	2,267.28	2,296.17	2,267.28	2,296.17	2,296.17
17	Other Equity (revaluation reserve ₹ NIL)						132,413.81
18	Earnings Per Share (EPS) (not annualised)						
	Basic and diluted EPS -Continuing Operations (In ₹)	22.12	28.29	16.55	77.92	56.56	73.68
	Basic and diluted EPS -Discontinued Operations (In ₹)	-	-	(0.22)	-	(0.22)	(0.22)
	Basic and diluted EPS-Continuing & Discontinued Operations (In ₹)	22.12	28.29	16.33	77.92	56.34	73.46

Notes:

1.The above Financial results have been reviewed and recommended by the Audit Committee and approved by the Board of Directors at its meeting held on 11th February , 2025. There are no qualifications in the Limited Review Report issued for the Quarter / Period ended 31st December 2024

2.The Financial results have been prepared in accordance with Indian Accounting Standards (Ind AS) notified under Section 133 of the Companies Act, 2013 read with rule 3 of the Companies (Indian Accounting Standards) Rules, 2015 as amended by the Companies (Indian Accounting Standards) (Amendment) Rules, 2016.

3. Previous Period figures have been regrouped and reclassified wherever considered necessary to make them comparable with Current Period Classification.

Place: Mumbai

Date: 11th February , 2025

Technocraft Industries (India) Limited



Navneet Kumar Saraf
(CEO & Whole Time Director)
(DIN NO. 00035686)

Technocraft Industries (India) Limited

Standalone Segment wise Revenue, Results, Assets and Liabilities for the Quarter and Period ended 31st December, 2024

₹ in Lakhs

Particulars	Quarter Ended			Period ended		Year Ended
	31.12.2024	30.09.2024	31.12.2023	31.12.2024	31.12.2023	31.03.2024
	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
1 Income from operations						
Continuing Operations						
a. Drum Closures Division	11,839.57	13,972.02	10,714.62	39,291.32	33,753.05	47,481.30
b. Scaffoldings Division	29,620.59	28,063.53	19,445.43	82,837.78	55,746.98	78,132.22
c. Yarn Division	8,316.84	7,048.96	7,139.11	20,844.75	24,086.88	30,656.65
d. Fabric Division	5,650.81	4,874.35	4,467.52	13,886.18	12,270.80	16,164.90
Total	55,427.81	53,958.86	41,766.68	156,860.03	125,857.71	172,435.07
Less : Inter Segment Revenue	889.69	1,873.76	1,962.01	4,558.90	6,869.21	8,153.55
Total Income from Continuing operations	54,538.12	52,085.10	39,804.67	152,301.13	118,988.50	164,281.52
Discontinued Operations						
Power Division	-	-	-	-	-	-
Less : Inter Segment Revenue	-	-	-	-	-	-
Total Income from Discontinued operations	-	-	-	-	-	-
Total Income from Continued & Discontinued operations	54,538.12	52,085.10	39,804.67	152,301.13	118,988.50	164,281.52
2 Segment Results						
Profit/(Loss) after Depreciation but Before Finance Cost & Tax						
a. Drum Closures Division	4,098.66	5,200.01	3,765.67	14,184.37	11,927.56	16,804.52
b. Scaffoldings Division	4,155.84	3,466.63	1,722.29	11,366.84	7,695.68	8,917.14
c. Yarn Division	(178.65)	(275.53)	(225.80)	(675.41)	(676.45)	(390.64)
d. Fabric Division	(267.78)	(360.30)	(141.26)	(933.70)	(892.25)	(1,072.46)
Total	7,808.07	8,030.81	5,120.90	23,942.10	18,054.54	24,258.56
Less :						
i. Finance Cost	666.01	685.36	668.33	2,169.64	2,371.83	3,007.40
ii. Other un-allocable expenditure net off un-allocable income	484.36	(983.11)	(729.75)	(1,409.43)	(1,458.89)	(2,079.15)
Total Profit from Continuing Operations before Exceptional Items & Tax	6,657.70	8,328.56	5,182.32	23,181.89	17,141.60	23,330.31
Exceptional Items	-	-	-	-	-	875.58
Total Profit from Continuing Operations after Exceptional Items but before Tax	6,657.70	8,328.56	5,182.32	23,181.89	17,141.60	22,454.73
Gain / (Loss) from Discontinued Operations (net of Finance Cost)						
Power Division	-	-	(68.64)	-	(68.64)	(68.64)
Total Profit / (Loss) before Tax (Continuing & Discontinued Operations)	6,657.70	8,328.56	5,113.68	23,181.89	17,072.96	22,386.09
3 Segment Assets						
a. Drum Closures Division	24,011.90	26,159.76	24,474.35	24,011.90	24,474.35	26,520.48
b. Scaffoldings Division	79,937.61	72,439.10	71,669.72	79,937.61	71,669.72	69,921.47
c. Yarn Division	24,339.94	23,484.04	26,339.11	24,339.94	26,339.11	26,912.89
d. Fabric Division	13,006.21	12,052.07	13,394.36	13,006.21	13,394.36	10,944.99
e. Power Division-Discontinued Operations	-	-	-	-	-	-
Total Segment Assets	141,295.66	134,134.97	135,877.54	141,295.66	135,877.54	134,299.83
Unallocable Assets	77,981.54	74,061.11	54,855.23	77,981.54	54,855.23	67,113.14
Total Assets	219,277.20	208,196.08	190,732.77	219,277.20	190,732.77	201,412.97
4 Segment Liabilities						
a. Drum Closures Division	8,424.35	8,499.24	5,535.58	8,424.35	5,535.58	7,230.24
b. Scaffoldings Division	13,442.78	15,496.43	9,314.41	13,442.78	9,314.41	10,430.32
c. Yarn Division	6,569.00	4,691.61	2,006.94	6,569.00	2,006.94	4,435.92
d. Fabric Division	2,926.12	3,004.88	1,461.61	2,926.12	1,461.61	2,582.89
e. Power Division-Discontinued Operations	-	-	-	-	-	-
Total Segment Liabilities	31,362.25	31,692.16	18,318.54	31,362.25	18,318.54	24,679.37
Unallocable Liabilities	51,433.21	45,017.26	41,676.34	51,433.21	41,576.34	42,023.62
Total Liabilities	82,795.46	76,709.42	59,993.88	82,795.46	59,893.88	66,702.99

