: 033 2287 4749

F: 033 2287 2887 E : bcml@bcml.in

W : www.chini.com

7th February, 2025

National Stock Exchange of India Limited	BSE Limited
Listing Department,	The Corporate Relationship Department
'Exchange Plaza', C/1, G Block, Bandra	1st Floor, New Trading Wing, Rotunda
Kurla Complex, Bandra (E),	Building, Phiroze Jeejeebhoy Towers,
Mumbai 400051.	Dalal Street, Fort, Mumbai- 400001.
Symbol: BALRAMCHIN	Scrip Code: 500038

Dear Sir/Madam,

Subject: Integrated Filing (Financials) for the quarter and nine months ended 31st December, 2024

In terms of provisions of Regulation 10(1A) of the SEBI (Listing Obligations and Disclosure Requirements) (Third Amendment) Regulations, 2024 read with SEBI Circular No. SEBI/HO/CFD/CFD-PoD-2/CIR/P/2024/185 dated December 31, 2024, and BSE Circular No. 20250102-4 and NSE Circular No. NSE/CML/2025/02 dated January 2, 2025, we are submitting herewith the Integrated Filing (Financial) for the quarter and nine months ended 31st December, 2024.

Sr. No.	Particulars	Applicability
A.	Financial Results	Attached as Annexure I
B.	Statement on Deviation or Variation for	Not Applicable
	Proceeds of Public Issue, Rights Issue,	
	Preferential Issue, Qualified Institutions	
	Placement etc	
C.	Disclosure of Outstanding Default on Loans	Not Applicable, as there is no default
	and Debt Securities	on loans and debt securities
D.	Disclosure of Related Party Transactions	Not Applicable for the quarter ended
	(applicable only for half yearly filings i.e.,	31st December, 2024
	2nd and 4th quarter)	
E.	Statement on Impact of Audit Qualifications	Not Applicable for the quarter ended



Reg.Off.: FMC Fortuna, 2nd Floor, 234/3A, A. J. C. Bose Road, Kolkata - 700 020

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W : www.chini.com

BALRAMPUR CHINI MILLS LIMITED_____

	2004
(for Audit Report with Modified Opinion) 31st December, 2	2024
submitted along with Annual Audited	
Financial Results (Standalone and	
Consolidated separately) (applicable only for	
Annual Filing i.e., 4th quarter)	

Thanking You.

Yours faithfully

For Balrampur Chini Mills Limited

Manoj Agarwal

Company Secretary & Compliance Officer



Chartered Accountants

14 Government Place East, Kolkata 700 069, India Telephone: 033-2248-1111/1507/40400000

Telefax 1 033-2248-6960

cal@lodhaco.com Email

INDEPENDENT AUDITORS' REVIEW REPORT

THE BOARD OF DIRECTORS **BALRAMPUR CHINI MILLS LIMITED**

- 1. We have reviewed the accompanying statement of unaudited standalone financial results of Balrampur Chini Mills Limited ("the Company") for the quarter and nine months ended 31st December, 2024 ("the Statement"). The Statement has been prepared by the Company pursuant to Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended from time to time. We have initialed the Statement for identification purposes only.
- 2. This Statement, which is the responsibility of the Company's Management and approved by the Company's Board of Directors has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS- 34") prescribed under section 133 of the Companies Act, 2013 read with relevant rules issued thereunder from time to time and other accounting principles generally accepted in India. Our responsibility is to issue a report on the Statement based on our review.
- 3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review is limited primarily to inquiries of Company's personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
- 4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement of the unaudited standalone financial results read with notes thereon, prepared in accordance with aforesaid Indian Accounting Standards and other recognised accounting practices and policies generally accepted in India, has not disclosed the information required to be disclosed in terms of the Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended from time to time), including the manner in which it is to be disclosed, or that it contains any material misstatement.

For LODHA & COLLP

Firm's ICAI Registration No.: 301051E/ E300284

Chartered Accountants

Ashim Kumar Ghosh (Partner)

Membership No.: 054565 UDIN: 25054565BMOPRL9445

Place of signature: Kolkata Date: 7th February, 2025



Regd. Office: FMC Fortuna, 2nd floor, 234/ 3A, A.J.C. Bose Road, Kolkata-700020 CIN-L15421WB1975PLC030118, Phone No. (033) 22874749, Fax No. (033) 22872887 E-mail: bcml@bcml.in Website: www.chini.com

Classified Cla	_	Statement of Unaudited Standalone						hs except EPS data
Chanding	61.	Particulars	3 months	Preceding	Corresponding	9 months	Corresponding	Year
131-22023 131-	0.							ended
Casadines Classified C								
			31-12-2024			01 12 2021		01 00 2021
Consumer				30-07-2024				
Seventer from operations 11914.471 12794.72 12908.677 39110-138 41984.825 59370 10908.825 17908.831 272-122 690-17 740			(Unaudited)	(Unaudited)		(Unaudited)		(Audited)
Color Colo	1	Payanua from aparations						
Expenses 119824.81 13062.72 12499/10 39943.61 42297.99 56977	2							
Spenser	_							
Section of materials consumed 1889-481 1618-22 122997-722 174404-74 205479-84 45779 1790-1872 174404-74 205479-84 45779 1790-1872 174404-74 205479-84 45779 1790-1872 174404-74 205479-84 45779 174404-74 174404 17	2		119892.15	130023./3	124909.10	373443.01	422917.99	300//4.1
Sharchase of Stock - in Tade	3		400004.04	4640.00	122005 22	454404 54	205450 44	455000.0
Charges in inventions of finished goods, lov-products and work-in-progress (63486.29) 106475.11 (33278.84) 124052.15 104571.38 3985 3		,	138294.81		122897.22		2054/8.44	45/983.2
An devol-in-progress 16845 19677.51 123278.89 124073.15 23928.82 3988 2988.82 3988 2988.82 3988 2988.82 3988 2988.82 3988 2988.82 3988 2988.82 3988 2988.82 3988 2988.82 3988 2988.82 3988 2988.82				480.94		480.94	-	
Finance costs 1998 1998 1998 2998 1998 2998 1998 2998 1998 2998 1998 2998 1998 2998 1998								
69 Sance cose		and work-in-progress	(53495.29)	105475.11		124052.15		(66289.9
20 Depreciation and amortisation expenses 438-22 4319-28 4197-00 12941-20 1278-31 1656 1319-100 1319-		d) Employee benefits expense	10618.56	9352.94	10901.62	29161.38	29083.82	39855.8
			694.34	2002.91	791.82			8362.6
Profity (100s) before exceptional items and tax (1+2-3)								16636.0
Profif (loss) before exceptional items and tax (1+2-3) 7999,04 (584.79) 8280,07 1093.26 3287.25 6101								49207.8
Exceptional items				131208.51				505755.0
Profit (loss) before tax (4+5) 7999,04 (584.78) 5280.07 16932.26 32872.54 6101 712 ac expense 1397.60 (102.18) 1443.64 2587.15 348.30 610 712	1	Profit/ (loss) before exceptional items and tax (1+2-3)	7999.04	(584.78)	8280.07	16932.26	32872.54	61018.5
Tax express	5	Exceptional items		-	to unito the	-		-
Current tax 1397.60 (102.18) 1443.64 2958.41 5740.34 1111	6	Profit/ (loss) before tax (4+5)	7999.04	(584.78)	8280.07	16932.26	32872.54	61018.5
Current tax 1397.60 (102.18) 1443.64 2958.41 5740.34 1111	7		1.440					
Deferred tax 328,34 (132,18) 590,56 1587,95 353,30 65		·	1397.60	(102.18)	1443.64	2958.41	5740.34	11120
Profit (loss) for the period year (6-7) 6273.10 (350.42) 6630.87 12285.90 22588.70 433 600.00			328.34	, ,		1587.95	3543.50	6577
Chief comprehensive income	3							43320
(i) Incents trati will not be reclassified to profit to loss 124 11.69 141.22 141.23 141.2	9		13.0.20	(200122)	3000.07			
(ii) Income tax relating to items that will not be reclassified to profit or loss (49.55) (303.22) (148.05) (48.05)			289.65	604 94	141 23	868.94	423.68	1247
Total other comprehensive income for the period/ year (8+9) Gel. (7) Ge		in the second se						(434
Total other comprehensive income for the periody year 188.67 393.57 91.88 565.72 275.63 81 701al comprehensive income for the periody year (8+9) 6461.77 43.15 6122.75 12951.62 238464.33 4413 2017.49 2017.			(100.70)	(211.37)	(17.03)	(303-22)	(140.03)	(434.
Total comprehensive income for the periody year (8+9) 6461.77 43.15 6122.79 12951.62 23864.33 4411 2019.02 2017.49 2019.02 2019.02 2017.49 2019.02 2019.02 2017.49 2019.02 2019.02 2017.49 2019.02 2		· · · · · · · · · · · · · · · · · · ·	188 67	393 57	01 88	565 72	275.63	813
Paid-up Equity share capital (face value of \$1/-each) Cheer equity	0							
Context Cont								
Description Contamination Contamination Corresponding	1		2019.02	2017.49	2017.49	2019.02	2017.49	2017
Barrings per share: (Face value of \$\(\frac{1}{2}\)-each Got annualised for quarterly and nine months figures): a) Basic (\$\frac{1}{2}\) Bas								
Barnings per share: [Rec value of \$\forall \text{t-exh} \(\) (flot annualized for quarterly and nine months figures): a) Basic (\$\frac{1}{2}\$ 3.11 \\ 0.17\rangle \text{2.99} \\ 6.12 \\ 11.68 \\ 2.9\\ 5.02 \\ 11.68 \\ 11.69 \\ 11.60 \\ 11.69 \\ 11.69 \\ 11.69 \\ 11.69 \\ 11.69 \\ 11.69 \\ 11.69	2	Other equity						325943
(Inaudited) (Unaudited) (Unaud								(As at 31-03-20)
a) Basic (?) b) Diluted (?) See accompanying notes to the financial results Unaudited Standalone Segment Wise Revenue, Results, Assets and Liabilities for the Quarter and Nine months ended 31-12-2024 Particulars Particulars A Price ding anoths ended 31-12-2024 Basic (Particulars and Previous great and Previous great (Inc.) Particulars A Preceding anoths ended 31-12-2024 Basic (Particulars and Previous great (Inc.) Preceding anoths ended 31-12-2024 Basic (Particulars and Previous great (Inc.) Preceding anoths ended 31-12-2024 Basic (Particulars and Previous great (Inc.) Basic (Particulars and Previous	3	Earnings per share: (Face value of ₹ 1/-each)						
b) District (C) 1.08 2.99 6.12 11.68 2.00		(not annualised for quarterly and nine months figures):	N S IV					
See accompanying notes to the financial results								
Unaudited Standalone Segment Wise Revenue, Results, Assets and Liabilities for the Quarter and Nine months ended 31-12-2024 (Finite Preceding ended 3 months and 31-12-2024 (Finite Preceding 2 months ended 31-12-2024 (Finite Preceding 2 months ended 31-12-2024 (Finite Preceding 3 months ended 31-12-2024 (Finite Preceding 3 months ended 31-12-2024 (Finite Preceding 31-12-2024 (Finite Pr		a) Basic (₹)	3.11	(0.17)	2.99	6.14	11.69	21.
Segment revenue 126986.05 104862.11 116096.39 34500.58 338642.73 46977 10914		b) Diluted (₹) See accompanying notes to the financial results	3.10	(0.17)	2.99	6.12	11.68	21. 21. (₹ In lak
Segment revenue 126986.05 104862.11 116096.39 345009.58 338642.73 4697;	61.	b) Diluted (₹) See accompanying notes to the financial results Unaudited Standalone Segment Wise Revenu	3.10 ne, Results, Asset	(0.17) S and Liabilities Preceding	2.99 s for the Quarter ar	6.12 Id Nine months 9 months	11.68 ended 31-12-2024	(₹ In Ial Year
Comparison	61. lo.	b) Diluted (₹) See accompanying notes to the financial results Unaudited Standalone Segment Wise Revenu	3.10 I.e., Results, Asser 3 months ended	(0.17) S and Liabilities Preceding 3 months	2.99 s for the Quarter ar Corresponding 3 months ended	6.12 9 months ended	11.68 s ended 31-12-2024 Corresponding 9 months ended	(₹ In lak Year ended
Commonstrates		b) Diluted (₹) See accompanying notes to the financial results Unaudited Standalone Segment Wise Revenu	3.10 I.e., Results, Asser 3 months ended	(0.17) S and Liabilities Preceding 3 months ended	2.99 5 for the Quarter ar Corresponding 3 months ended 31-12-2023	6.12 9 months ended	Corresponding 9 months ended 31-12-2023	(₹ In lak Year
Segment revenue a) Sugar 126986.05 104862.11 116096.39 345009.58 338642.73 4697 129142.26 26446.20 25948.54 89995.91 127615.92 16899 16991 169		b) Diluted (₹) See accompanying notes to the financial results Unaudited Standalone Segment Wise Revenu	3.10 I.e., Results, Asser 3 months ended	(0.17) S and Liabilities Preceding 3 months ended	2.99 6 for the Quarter ar Corresponding 3 months ended 31-12-2023 in the Previous	6.12 9 months ended	11.68 c ended 31-12-2024 Corresponding 9 months ended 31-12-2023 in the Previous	(7 In lak Year ended
a) Sugar b) Distillery c) Polylattic Acid (PLA) d) Others for a segment revenue for a se		b) Diluted (₹) See accompanying notes to the financial results Unaudited Standalone Segment Wise Revenu	3.10 3.months ended 31-12-2024	(0.17) Preceding 3 months ended 30-09-2024	2.99 Sofor the Quarter are Corresponding 3 months ended 31-12-2023 in the Previous year	6.12 9 months ended 31-12-2024	Corresponding 9 months ended 31-12-2023 in the Previous year	(₹ In lab Year ended 31-03-2024
b) Distillery (Polylactic Acid (PLA) (PLA) (Polylactic Acid (PLA) (Polylactic Acid (PLA) (Polylactic Acid (PLA) (PLA) (Polylactic Acid (PLA) (PLA) (Polylactic Acid (PLA) (PLA	0.	b) Diluted (₹) See accompanying notes to the financial results Unaudited Standalone Segment Wise Revenu Particulars	3.10 3.months ended 31-12-2024	(0.17) Preceding 3 months ended 30-09-2024	2.99 Sofor the Quarter are Corresponding 3 months ended 31-12-2023 in the Previous year	6.12 9 months ended 31-12-2024	Corresponding 9 months ended 31-12-2023 in the Previous year	(₹ In lal Year ended
C) Polylactic Acid (PLA) 1307.64 1533.28 238	0.	b) Diluted (₹) See accompanying notes to the financial results Unaudited Standalone Segment Wise Revenu Particulars Segment revenue	3.10 3 months ended 31-12-2024 (Unaudited)	(0.17) S and Liabilities Preceding 3 months ended 30-09-2024 (Unaudited)	Corresponding 3 months ended 31-12-2023 in the Previous year (Unaudited)	6.12 9 months ended 31-12-2024 (Unaudited)	Corresponding 9 months ended 31-12-2023 in the Previous year (Unaudited)	(₹ In Ial Year ended 31-03-2024
d) Others	0.	b) Diluted (?) See accompanying notes to the financial results Unaudited Standalone Segment Wise Revenu Particulars Segment revenue a) Sugar	3.10 se, Results, Asset 3 months ended 31-12-2024 (Unaudited) 126986.05	(0.17) S and Liabilities Preceding 3 months ended 30-09-2024 (Unaudited)	Corresponding 3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39	6.12 9 months ended 31-12-2024 (Unaudited) 345009.58	Corresponding 9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73	(₹ In Ial Year ended 31-03-2024 (Audited)
Total Less. Inter segment revenue 29566.09 1942.80 18608.91 45143.75 51843.68 816 Revenue from operations 119214.71 129794.72 123038.77 391169.38 415948.25 55933 Segment results- Profity (loss) before tax, finance costs and exceptional items a) Sugar 12038.19 154.75 7611.24 19665.49 18662.33 4199 19 19 19 19 19 19 19 19 19 19 19 19	0.	b) Diluted (?) See accompanying notes to the financial results Unaudited Standalone Segment Wise Revenu Particulars Segment revenue a) Sugar b) Distillery	3.10 se, Results, Asset 3 months ended 31-12-2024 (Unaudited) 126986.05	(0.17) S and Liabilities Preceding 3 months ended 30-09-2024 (Unaudited)	Corresponding 3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39	6.12 9 months ended 31-12-2024 (Unaudited) 345009.58	Corresponding 9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73	(₹ In Ial Year ended 31-03-2024 (Audited)
Less: Inter segment revenue 29566.09 1942.80 18608.91 45143.75 51843.68 8166 Revenue from operations 119214.71 129794.72 123038.77 391169.38 415948.25 55931 Segment results- Profity (loss) before tax, finance costs and exceptional items 12038.19 154.75 7611.24 19665.49 18662.33 4199 Distillery	0.	b) Diluted (?) See accompanying notes to the financial results Unaudited Standalone Segment Wise Revenue Particulars Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA)	3.10 se, Results, Asset 3 months ended 31-12-2024 (Unaudited) 126986.05 21142.26	(0.17) Preceding 3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20	2.99 6 for the Quarter ar Corresponding 3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54	6.12 9 months ended 31-12-2024 (Unaudited) 345009.58 89995.91	Corresponding 9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92	(₹ In lal Year ended 31-03-2024 (Audited) 469731 168901
Revenue from operations 119214.71 129794.72 123038.77 391169.38 415948.25 55937	0.	b) Diluted (?) See accompanying notes to the financial results Unaudited Standalone Segment Wise Revenue Particulars Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others	3.10 se, Results, Asset 3 months ended 31-12-2024 (Unaudited) 126986.05 21142.26 - 652.49	(0.17) Preceding 3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 429.21	Corresponding 3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54 - 502.75	6.12 9 months ended 31-12-2024 (Unaudited) 345009.58 89995.91 - 1307.64	11.68 cended 31-12-2024 Corresponding 9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 - 1533.28	(₹ In Ial Year ended 31-03-2024 (Audited) 469731 168901
Segment results - Profity (loss) before tax, finance costs and exceptional items	0.	b) Diluted (₹) See accompanying notes to the financial results Unaudited Standalone Segment Wise Revenu Particulars Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total	3.10 se, Results, Asset 3 months ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80	(0.17) S and Liabilities Preceding 3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 429.21 131737.52	Corresponding 3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54	6.12 9 months ended 31-12-2024 (Unaudited) 345009.58 89995.91 1307.64 436313.13	Corresponding 9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 1533.28 467791.93	(₹ In Ial Year ended 31-03-2024 (Audited) 469731 168901 2386 641019
and exceptional items a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others liabilities ii. Other unallocable income 2669.38 2690.38 2690.38 2690.38 2799.04 2890.88 2799.04 2890.88 2799.04 2890.88 2799.04 2890.88 2890.87 2890.88 2799.04 2890.88 2799.04 2890.88 2890.87 2890.88 2799.08 2890.88 2799.08 2890.88 2799.08 2890.88 2799.08 2890.88 2799.08 2890.88 2799.08 2890.88 2799.08 2890.88 2799.08 2890.88 2799.08 2890.88 2799.08 2890.88 2790.88 2890.87 2990.88 2990	0.	b) Diluted (?) See accompanying notes to the financial results Unaudited Standalone Segment Wise Revenue Particulars Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue	3.10 se, Results, Asset 3 months ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80 29566.09	(0.17) S and Liabilities Preceding 3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 429.21 131737.52 1942.80	2.99 S for the Quarter ar Corresponding 3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54	6.12 9 months ended 31-12-2024 (Unaudited) 345009.58 89995.91	11.68 cended 31-12-2024 Corresponding 9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 1533.28 467791.93 51843.68	(₹ In Ial Year ended 31-03-2024 (Audited) 469731 168901 2386 641019 81645
a) Sugar b) Distillery (853.20) 3296.78 3510.22 10550.89 22901.56 326.7 c) Polylactic Acid (PLA) (11.31) (6.34) (17.65	o.	b) Diluted (?) See accompanying notes to the financial results Unaudited Standalone Segment Wise Revenue Particulars Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations	3.10 se, Results, Asset 3 months ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80 29566.09	(0.17) S and Liabilities Preceding 3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 429.21 131737.52 1942.80	2.99 S for the Quarter ar Corresponding 3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54	6.12 9 months ended 31-12-2024 (Unaudited) 345009.58 89995.91	11.68 cended 31-12-2024 Corresponding 9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 1533.28 467791.93 51843.68	(₹ In Ial Year ended 31-03-2024 (Audited) 469731 168901 2386 641015 81645
b) Distillery (853.20) 3296.78 3510.22 10550.89 22901.56 3266 (2) Polylactic Acid (PLA) (11.31) (6.34) - (17.65) - (1	b) Diluted (?) See accompanying notes to the financial results Unaudited Standalone Segment Wise Revenu Particulars Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations Segment results- Profity (loss) before tax, finance costs	3.10 se, Results, Asset 3 months ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80 29566.09	(0.17) S and Liabilities Preceding 3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 429.21 131737.52 1942.80	2.99 S for the Quarter ar Corresponding 3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54	6.12 9 months ended 31-12-2024 (Unaudited) 345009.58 89995.91	11.68 cended 31-12-2024 Corresponding 9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 1533.28 467791.93 51843.68	(₹ In Ial Year ended 31-03-2024 (Audited) 469731 168901 2386 641019 81645
b) Distillery (853.20) 3296.78 3510.22 10550.89 22901.56 3266 (2) Polylactic Acid (PLA) (11.31) (6.34) - (17.65) - (o.	b) Diluted (?) See accompanying notes to the financial results Unaudited Standalone Segment Wise Revenu Particulars Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations Segment results- Profity (loss) before tax, finance costs and exceptional items	3.10 te, Results, Asset 3 months ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 14878.80 29566.09 119214.71	(0.17) S and Liabilities Preceding 3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 429.21 131737.52 1942.80	2.99 S for the Quarter ar Corresponding 3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54	6.12 9 months ended 31-12-2024 (Unaudited) 345009.58 89995.91	11.68 cended 31-12-2024 Corresponding 9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 1533.28 467791.93 51843.68	(₹ In Ial Year ended 31-03-2024 (Audited) 469731 168901 2386 641019 81645
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c) Polylactic Acid (PLA) d) Others e) Unallocable Unallocable Segment liabilities a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others e) Unallocable 37967.81	2	b) Diluted (?) See accompanying notes to the financial results Unaudited Standalone Segment Wise Revenu Particulars Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations Segment results- Profit/ (loss) before tax, finance costs and exceptional items a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: i. Finance costs ii. Other unallocable expenditure net of unallocable income Profit/ (loss) before tax Segment assets	3.10 te, Results, Asset 3 months ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80 29566.09 119214.71 12038.19 (853.20) (11.31) 189.08 11362.76 694.34 2669.38 7999.04	(0.17) Is and Liabilities Preceding 3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 429.21 131737.52 1942.80 129794.72 154.75 3296.78 (6.34) 137.47 3582.66 2002.91 2164.53 (584.78)	2.99 6 for the Quarter ar Corresponding 3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54 502.75 141647.68 18608.91 123038.77 7611.24 3510.22 239.51 11360.97 791.82 2289.08 8280.07	6.12 9 months ended 31-12-2024 (Unaudited) 345009.58 89995.91 1307.64 436313.13 45143.75 391169.38 19665.49 10550.89 (17.65) 426.61 30625.34 6300.60 7392.48 16932.26	11.68 Corresponding 9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 1533.28 467791.93 51843.68 415948.25 18662.33 22901.56 901.41 42465.30 5864.06 3728.70 32872.54	(₹ In lal Year ended 31-03-2024 (Audited) 469731 168901 2386 641019 81645 559374 41968 32624 1292 75885 8362 6504
d) Others e) Unallocable Unallocable Unallo	2	b) Diluted (?) See accompanying notes to the financial results Unaudited Standalone Segment Wise Revenu Particulars Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations Segment results- Profit/ (loss) before tax, finance costs and exceptional items a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: i. Finance costs ii. Other unallocable expenditure net of unallocable income Profit/ (loss) before tax Segment assets a) Sugar	3.10 te, Results, Asset 3 months ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80 29566.09 119214.71 12038.19 (853.20) (11.31) 189.08 11362.76 694.34 2669.38 7999.04 301445.37	(0.17) Preceding 3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 429.21 131737.52 1942.80 129794.72 154.75 3296.78 (6.34) 137.47 3582.66 2002.91 2164.53 (584.78)	2.99 Sofor the Quarter are corresponding 3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54	6.12 9 months ended 31-12-2024 (Unaudited) 345009.58 89995.91 1307.64 436313.13 45143.75 391169.38 19665.49 10550.89 (17.65) 426.61 30625.34 6300.60 7392.48 16932.26 301445.37	11.68 cended 31-12-2024 Corresponding 9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 1533.28 467791.93 51843.68 415948.25 18662.33 22901.56 901.41 42465.30 5864.06 3728.70 32872.54	(₹ In Ial Year ended 31-03-2024 (Audited) 469731 168901 2386 641019 81645 559374 41968 32624 1292 75885 8362 6504 61018
e Unallocable Total Segment liabilities a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others 35049.23 37657.22 59473.08 35049.23 59473.08 35049.23 59473.08 35049.23 59473.08 35049.23 59473.08 35049.23 59473.08 35049.23 59473.08 37657.22 59473.08 35049.23 59473.08 37657.22 59473.08 37657.22 59473.08 37657.22 59473.08 37657.22 59473.08 37657.22 59473.08 37657.22 59473.08 37667.24 456124.80 5927 6067.46 3921.69 6067.46 3921.69 6067.46 35 6067.46 35 6067.46 37967.81 128.84 102.05 - 128.84 - 10 0 Others	1	b) Diluted (?) See accompanying notes to the financial results Unaudited Standalone Segment Wise Revenu Particulars Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations Segment results- Profity (loss) before tax, finance costs and exceptional items a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: i. Finance costs ii. Other unallocable expenditure net of unallocable income Profity (loss) before tax Segment assets a) Sugar b) Distillery	3.10 te, Results, Asset 3 months ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80 29566.09 119214.71 12038.19 (853.20) (11.31) 189.08 11362.76 694.34 2669.38 7999.04 301445.37 129531.99	(0.17) Preceding 3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 429.21 131737.52 1942.80 129794.72 154.75 3296.78 (6.34) 137.47 3582.66 2002.91 2164.53 (584.78) 255572.47 106995.35	2.99 Sofor the Quarter are corresponding 3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54	6.12 9 months ended 31-12-2024 (Unaudited) 345009.58 89995.91 1307.64 436313.13 45143.75 391169.38 19665.49 10550.89 (17.65) 426.61 30625.34 6300.60 7392.48 16932.26 301445.37 129531.99	11.68 cended 31-12-2024 Corresponding 9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 1533.28 467791.93 51843.68 415948.25 18662.33 22901.56 901.41 42465.30 5864.06 3728.70 32872.54	(₹ In Ial Year ended 31-03-2024 (Audited) 469731 168901 2386 641019 81645 559374 41968 32624 1292 75885 8362 6504 61018 416773 141680
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Segment liabilities a) Sugar 37967.81 13575.46 52644.13 37967.81 52644.13 b) Distillery 3921.69 3448.97 6067.46 3921.69 6067.46 c) Polylactic Acid (PLA) 128.84 102.05 - 128.84 - 10 d) Others 97.84 86.00 78.22 97.84 78.22	1	b) Diluted (?) See accompanying notes to the financial results Unaudited Standalone Segment Wise Revenu Particulars Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations Segment results- Profity (loss) before tax, finance costs and exceptional items a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: i. Finance costs ii. Other unallocable expenditure net of unallocable income Profity (loss) before tax Segment assets a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others	3.10 te, Results, Asset 3 months ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80 29566.09 119214.71 12038.19 (853.20) (11.31) 189.08 11362.76 694.34 2669.38 7999.04 301445.37 129531.99 68499.28 1648.37	(0.17) Is and Liabilities Preceding 3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 - 429.21 131737.52 1942.80 129794.72 154.75 3296.78 (6.34) 137.47 3582.66 2002.91 2164.53 (584.78) 255572.47 106995.35 33351.85 1939.53	2.99 6 for the Quarter ar Corresponding 3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54	6.12 Id Nine months 9 months ended 31-12-2024 (Unaudited) 345009.58 89995.91	11.68 cended 31-12-2024 Corresponding 9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 1533.28 467791.93 51843.68 415948.25 18662.33 22901.56 901.41 42465.30 5864.06 3728.70 32872.54 265299.68 129632.95 1719.09	(R In Ial Year ended 31-03-2024 (Audited) 469731 168901 2386 641015 81645 559374 41966 32624 1292 75885 8362 6504 61018 416775 141686 1099 2038
c) Polylactic Acid (PLA) 128.84 102.05 - 128.84 - 10 10 10 10 10 10 10 10 10 10 10 10 10	1	b) Diluted (?) See accompanying notes to the financial results Unaudited Standalone Segment Wise Revenu Particulars Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations Segment results- Profit/ (loss) before tax, finance costs and exceptional items a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: i. Finance costs ii. Other unallocable expenditure net of unallocable income Profit/ (loss) before tax Segment assets a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others e) Unallocable	3.10 te, Results, Asset 3 months ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80 29566.09 119214.71 12038.19 (853.20) (11.31) 189.08 11362.76 694.34 2669.38 7999.04 301445.37 129531.99 68499.28 1648.37 35049.23	(0.17) Is and Liabilities Preceding 3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 429.21 131737.52 1942.80 129794.72 154.75 3296.78 (6.34) 137.47 3582.66 2002.91 2164.53 (584.78) 255572.47 106995.35 33351.85 1939.53 37657.22	2.99 6 for the Quarter ar Corresponding 3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54 502.75 141647.68 18608.91 123038.77 7611.24 3510.22	6.12 Id Nine months 9 months ended 31-12-2024 (Unaudited) 345009.58 89995.91 1307.64 436313.13 45143.75 391169.38 19665.49 10550.89 (17.65) 426.61 30625.34 6300.60 7392.48 16932.26 301445.37 129531.99 68499.28 1648.37 35049.23	11.68 cended 31-12-2024 Corresponding 9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 1533.28 467791.93 51843.68 415948.25 18662.33 22901.56 901.41 42465.30 5864.06 3728.70 32872.54 265299.68 129632.95 1719.09 59473.08	(* In lai Year ended 31-03-2024 (Audited) 469731 168901 2386 641019 81645 559374 41968 32624 1292 75888 8362 6504 61018 416773 141680 1099 2033 3118
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c) Polylactic Acid (PLA) 128.84 102.05 - 128.84 - 10 10 10 10 10 10 10 10 10 10 10 10 10	2	b) Diluted (?) See accompanying notes to the financial results Unaudited Standalone Segment Wise Revenu Particulars Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations Segment results- Profity (loss) before tax, finance costs and exceptional items a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: i. Finance costs ii. Other unallocable expenditure net of unallocable income Profity (loss) before tax Segment assets a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others 1 Segment assets a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others e) Unallocable Total	3.10 Ie, Results, Asset 3 months ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80 29566.09 119214.71 12038.19 (853.20) (11.31) 189.08 11362.76 694.34 2669.38 7999.04 301445.37 129531.99 68499.28 1648.37 35049.23 536174.24	(0.17) Preceding 3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 429.21 131737.52 1942.80 129794.72 154.75 3296.78 (6.34) 137.47 3582.66 2002.91 2164.53 (584.78) 255572.47 106995.35 33351.85 1939.53 37657.22 435516.42	2.99 Sofor the Quarter are corresponding 3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54	6.12 Id Nine months 9 months ended 31-12-2024 (Unaudited) 345009.58 89995.91 1307.64 436313.13 45143.75 391169.38 19665.49 10550.89 (17.65) 426.61 30625.34 6300.60 7392.48 16932.26 301445.37 129531.99 68499.28 1648.37 35049.23 536174.24	11.68 cended 31-12-2024 Corresponding 9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 1533.28 467791.93 51843.68 415948.25 18662.33 22901.56 901.41 42465.30 5864.06 3728.70 32872.54 265299.68 129632.95 1719.09 59473.08 456124.80	(* In lai Year ended 31-03-2024 (Audited) 469731 168901 2386 641015 81645 559374 41968 32626 6504 61018 41677; 141680 1099 2033 3118: 59276
c) Polylactic Acid (PLA) 128.84 102.05 - 128.84 - 10 10 10 10 10 10 10 10 10 10 10 10 10	2	b) Diluted (?) See accompanying notes to the financial results Unaudited Standalone Segment Wise Revenu Particulars Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations Segment results- Profity (loss) before tax, finance costs and exceptional items a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: i. Finance costs ii. Other unallocable expenditure net of unallocable income Profity (loss) before tax Segment assets a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others 1 Segment assets a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others e) Unallocable Total	3.10 te, Results, Asset 3 months ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80 29566.09 119214.71 12038.19 (853.20) (11.31) 189.08 11362.76 694.34 2669.38 7999.04 301445.37 129531.99 68499.28 1648.37 35049.23 536174.24 37967.81	(0.17) Is and Liabilities Preceding 3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 429.21 131737.52 1942.80 129794.72 154.75 3296.78 (6.34) 137.47 3582.66 2002.91 2164.53 (584.78) 255572.47 106995.35 33351.85 1939.53 37657.22 435516.42	2.99 Sofor the Quarter are corresponding 3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54 502.75 141647.68 18608.91 123038.77 7611.24 3510.22 239.51 11360.97 791.82 2289.08 8280.07 265299.68 129632.95 1719.09 59473.08 456124.80	6.12 Id Nine months 9 months ended 31-12-2024 (Unaudited) 345009.58 89995.91	11.68 cended 31-12-2024 Corresponding 9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 1533.28 467791.93 51843.68 415948.25 18662.33 22901.56 901.41 42465.30 5864.06 3728.70 32872.54 265299.68 129632.95 1719.09 59473.08 456124.80 52644.13	(R In Ia Year ended 31-03-2024 (Audited) 469731 168901 81645 559374 41966 32624 1292 75888 8362 6504 61014 41677; 141681 1092 2033 3118 592765 3655
	2	b) Diluted (?) See accompanying notes to the financial results Unaudited Standalone Segment Wise Revenu Particulars Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations Segment results- Profity (loss) before tax, finance costs and exceptional items a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: i. Finance costs ii. Other unallocable expenditure net of unallocable income Profity (loss) before tax Segment assets a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others e) Unallocable Total Segment liabilities a) Sugar b) Distillery	3.10 te, Results, Asset 3 months ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80 29566.09 119214.71 12038.19 (853.20) (11.31) 189.08 11362.76 694.34 2669.38 7999.04 301445.37 129531.99 68499.28 1648.37 35049.23 536174.24 37967.81 3921.69	(0.17) Is and Liabilities Preceding 3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 429.21 131737.52 1942.80 129794.72 154.75 3296.78 (6.34) 137.47 3582.66 2002.91 2164.53 (584.78) 255572.47 106995.35 33351.85 1939.53 37657.22 435516.42	2.99 Sofor the Quarter are corresponding 3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54 502.75 141647.68 18608.91 123038.77 7611.24 3510.22 239.51 11360.97 791.82 2289.08 8280.07 265299.68 129632.95 1719.09 59473.08 456124.80	6.12 Id Nine months 9 months ended 31-12-2024 (Unaudited) 345009.58 89995.91	11.68 cended 31-12-2024 Corresponding 9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 1533.28 467791.93 51843.68 415948.25 18662.33 22901.56 901.41 42465.30 5864.06 3728.70 32872.54 265299.68 129632.95 1719.09 59473.08 456124.80 52644.13	(R In Ia Year ended 31-03-2024 (Audited) 469731 168901 2386 64101 8164 559374 41966 32624 1292 75888 8362 6504 61016 41677 141686 1099 2036 3118 59276 3655 351
[e] Unallocable 158065.38 83105.92 90143.43 158065.38 90143.43 2235	1	b) Diluted (?) See accompanying notes to the financial results Unaudited Standalone Segment Wise Revenu Particulars Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations Segment results- Profity (loss) before tax, finance costs and exceptional items a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: i. Finance costs ii. Other unallocable expenditure net of unallocable income Profity (loss) before tax Segment assets a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others e) Unallocable Total Segment liabilities a) Sugar b) Distillery c) Polylactic Acid (PLA)	3.10 te, Results, Asset 3 months ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80 29566.09 119214.71 12038.19 (853.20) (11.31) 189.08 11362.76 694.34 2669.38 7999.04 301445.37 129531.99 68499.28 1648.37 35049.23 536174.24 37967.81 3921.69 128.84	(0.17) Is and Liabilities Preceding 3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 - 429.21 131737.52 1942.80 129794.72 154.75 3296.78 (6.34) 137.47 3582.66 2002.91 2164.53 (584.78) 255572.47 106995.35 33351.85 1939.53 37657.22 435516.42	2.99 Sofor the Quarter are Corresponding 3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54	6.12 Id Nine months 9 months ended 31-12-2024 (Unaudited) 345009.58 89995.91	11.68 cended 31-12-2024 Corresponding 9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 1533.28 467791.93 51843.68 415948.25 18662.33 22901.56 901.41 42465.30 5864.06 3728.70 32872.54 265299.68 129632.95 1719.09 59473.08 456124.80 52644.13 6067.46	(₹ In Iai Year ended 31-03-2024 (Audited) 469731 168901 2386 641019 81648 559374 41966 32624 1292 75883 8362 6504 61018 416773 141680 1099 2038 3118: 59276: 36555 35511
Total 200181.56 100318.40 148933.24 200181.56 148933.24 2648	1	b) Diluted (?) See accompanying notes to the financial results Unaudited Standalone Segment Wise Revenu Particulars Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations Segment results- Profity (loss) before tax, finance costs and exceptional items a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: i. Finance costs ii. Other unallocable expenditure net of unallocable income Profity (loss) before tax Segment assets a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others e) Unallocable Total Segment liabilities a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others e) Unallocable Total Segment liabilities a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others	3.10 te, Results, Asset 3 months ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80 29566.09 119214.71 12038.19 (853.20) (11.31) 189.08 11362.76 694.34 2669.38 7999.04 301445.37 129531.99 68499.28 1648.37 35049.23 536174.24 37967.81 3921.69 128.84 97.84	(0.17) Preceding 3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 429.21 131737.52 1942.80 129794.72 154.75 3296.78 (6.34) 137.47 3582.66 2002.91 2164.53 (584.78) 255572.47 106995.35 33351.85 1939.53 37657.22 435516.42	2.99 Sofor the Quarter are Corresponding 3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54	6.12 Id Nine months 9 months ended 31-12-2024 (Unaudited) 345009.58 89995.91 1307.64 436313.13 45143.75 391169.38 19665.49 10550.89 (17.65) 426.61 30625.34 6300.60 7392.48 16932.26 301445.37 129531.99 68499.28 1648.37 35049.23 536174.24 37967.81 3921.69 128.84 97.84	11.68 cended 31-12-2024 Corresponding 9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 1533.28 467791.93 51843.68 415948.25 18662.33 22901.56 901.41 42465.30 5864.06 3728.70 32872.54 265299.68 129632.95 1719.09 59473.08 456124.80 52644.13 6067.46 -78.22	(₹ In Ial Year ended 31-03-2024 (Audited) 469731 168901 2386 641019 81645 559374 41968 32624 1292 75885 8362 6504 61018 416773 14168(1091) 2036 31181 592765 3517 1077 85

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- 1. The above Statement of Unaudited Standalone Financial Results for the quarter and nine months ended 31st December 2024, along with notes thereupon were reviewed by the Audit Committee and thereafter, approved by the Board of Directors. The results were taken on record at their respective meetings held on 7th February 2025. The Statutory Auditors have carried out a limited review of the above financial results for the quarter and nine months ended 31st December 2024.
- 2. Pending announcement of State Advised Price ("SAP") for procurement of sugarcane for the sugar season 2024-25 by the State Government of Uttar Pradesh, cost of sugarcane procurement during the quarter ended 31st December 2024 has been recognized based on SAP as applicable for the sugar season 2023-24.
- 3(a) Pursuant to the "BCML Employees Stock Appreciation Rights Plan 2023" ("ESAR 2023" / "Plan"), rights have been granted to the eligible employees entitling them to subscribe to the Company's equity shares, on or after the vesting date, in terms of the Plan. During the quarter and nine months period ended 31st December 2024, 351093 ESARs and 410211 ESARs respectively have been granted.
 - The ESARs granted to eligible employees, as required in terms of Ind AS 102 "Share-based Payment", have been fair-valued on the grant dates by independent valuer for amortisation over the vesting periods. Consequently, ₹ 378.71 lakhs and ₹ 1136.68 lakhs for the quarter and nine months period ended 31st December 2024 respectively (₹ 754.21 lakhs and ₹ 1893.71 lakhs for the quarter and nine months period ended 31st December 2023 respectively, ₹ 381.22 lakhs for the quarter ended 30th September 2024 and ₹ 2396.04 lakhs for the year ended 31st March 2024) have been included under "Employee benefits expense" with a corresponding credit to the "Share options outstanding account" and included under "Other equity".
- 3(b) During the quarter ended 31st December 2024, the Company allotted 153126 equity shares of face value ₹1/- per equity share on 11th November 2024 (which was approved by the Board of Directors in their meeting held on 11th November 2024), to the eligible employees of the Company pursuant to the exercise of ESARs, as per the Plan. The consequential impact thereof has been included in Equity Share Capital and Other Equity as of 31st December 2024.
 - The total issued equity share capital after this allotment stands at 201902371 equity shares of face value ₹ 1/- each. The total ESARs outstanding as of 31st December 2024, stands at 2984215 ESARs.
- 4. The interim dividend of ₹ 3/- (300%) per equity share with a face value of ₹ 1/- each for the financial year 2024-2025, which was declared by the Board of Directors in their meeting held on 11th November 2024, has been paid during the quarter ended 31st December 2024 as required in accordance with the provisions of the Companies Act 2013.



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- 5. Sugar being a seasonal industry, the performance of the Company varies from quarter to quarter and financial results for the quarter as such are not representative of the annual performance of the Company.
- 6. The previous periods' figures have been regrouped and rearranged wherever necessary to make them comparable with those of the current periods' figures.

For and on behalf of the Board of Directors of Balrampur Chini Mills Limited

Vivek Saraogi Chairman and Managing Director

Place of Signature: Kolkata Date: 7th February 2025





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INDEPENDENT AUDITORS' REVIEW REPORT

THE BOARD OF DIRECTORS **BALRAMPUR CHINI MILLS LIMITED**

- 1. We have reviewed the accompanying statement of unaudited consolidated financial results of Balrampur Chini Mills Limited ("the Company") and its share of net profit after tax, other comprehensive income (net) and total comprehensive income of its associate company for the quarter and nine months ended 31st December, 2024 ("the Statement"), being submitted by the Company pursuant to Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended from time to time ("Listing Regulations"). We have initialed the Statement for identification purposes only.
- 2. This Statement, which is the responsibility of the Company's Management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS- 34") prescribed under section 133 of the Companies Act, 2013 read with relevant rules issued thereunder from time to time and other accounting principles generally accepted in India. Our responsibility is to issue a report on the Statement based on our review.
- 3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free from material misstatement. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the circular issued by the Securities and Exchange Board of India under Regulation 33(8) of the Listing Regulations, to the extent applicable.

- 4. The Statement includes the results of the Associate Company "Auxilo Finserve Private Limited".
- 5. Based on our review conducted and procedures performed as stated in paragraph 3 above and based on the consideration of the review report of the other auditor referred to in paragraph 6 below, nothing has come to our attention that causes us to believe that the accompanying Statement of the unaudited consolidated financial results read with notes thereon, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standards and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of the Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended from time to time), including the manner in which it is to be disclosed, or that it contains any material misstatement.





6. The unaudited consolidated financial results include the Company's share of net profit after tax of ₹ 773.95 lakhs and ₹ 2,110.77 lakhs, other comprehensive income (net) of ₹ 0.63 lakhs and ₹ (2.53) lakhs and total comprehensive income of ₹ 774.58 lakhs and ₹ 2,108.24 lakhs for the quarter and nine months ended 31st December, 2024 respectively, in respect of the associate company mentioned in paragraph 4 above, which have not been reviewed by us. The interim financial results of the said associate company for the quarter and nine months ended 31st December, 2024, have been reviewed by the other auditor in accordance with SRE 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" and their report, containing unmodified conclusion, have been furnished to us by the management. Our conclusion on the Statement, in so far as it relates to the amounts and disclosures included in respect of the aforesaid associate company, is based solely on the report of the other auditor, after considering the requirements of the Standard on Auditing 600 "Using the work of Another Auditor" and the procedures performed by us as stated in paragraph 3 above.

Our conclusion on the Statement is not modified in respect of the above matter with respect to our reliance on the work done and the report of the other auditor on the financial results of the aforesaid associate company.

For LODHA & CO LLP

Chartered Accountants

Firm's ICAI Registration No.: 301051E/ E300284

Ashim Kumar Ghosh (PARTNER)

Membership No.: 054565 UDIN: 25054565BMOPRM8778

Place of signature: Kolkata Date: 7th February, 2025

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	Statement of Unaudited Consolidate						hs except EPS da
il.	Particulars	3 months	Preceding	Corresponding	9 months	Corresponding	Year
0.		ended	3 months	3 months ended	ended	9 months ended	ended
		31-12-2024	ended	31-12-2023	31-12-2024	31-12-2023	31-03-2024
		200	30-09-2024	in the Previous		in the Previous	
				year		year	
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
	Revenue from operations	119214.71	129794.72	123038.77	391169.38	415948.25	559374.
	Other income	677.44	6489.09	5393.06	7934.31	17562.22	17992.
	Total income	119892.15	136283.81	128431.83	399103.69	433510.47	577366.
	Expenses						
	a) Cost of materials consumed	138294.81	1618.23	122897.22	174404.74	205478.44	457983.
	b) Purchases of Stock -in-Trade	150271.01	480.94		480.94	-	
	c) Changes in inventories of finished goods, by-products		100.71	Mary Transport	100171		
	and work-in-progress	(53495.29)	105475.11	(33278.84)	124052.15	104571.38	(66289)
		10618.56	9352.94	10901.62	29161.38	29083.82	39855
	d) Employee benefits expense	694.34	2002.91	791.82	6300.60	5864.06	8362
	e) Finance costs	4362.23	4319.28	4197.00	12941.20	12378.31	16636
	f) Depreciation and amortisation expense	11418.46	7959.10	11180.21	29170.34	32669.44	49207
	g) Other expenses Total expenses	111893.11	131208.51	116689.03	376511.35	390045.45	505755
		7999.04	5075.30	11742.80	22592.34	43465.02	71611
	Profit before Share of Profit of associate,	/777.04	30/3.30	11/42.00	22372.34	43403.02	/1011
	exceptional items and tax (1+2-3)	002.00	040.11	E01 4E	2462.07	1818.71	2609
	Share of Profit of associate	903.09	840.11	581.45	2462.97		
	Profit before exceptional items and tax (4+5)	8902.13	5915.41	12324.25	25055.31	45283.73	74220
	Exceptional items	-		10004.05	25055.21	45000 50	E4000
	Profit before tax (6+7)	8902.13	5915.41	12324.25	25055.31	45283.73	74220
	Tax expense						
	Current tax	1397.60	(102.18)	1443.64	2958.41	5740.34	11120
	Deferred tax	457.48	(699.96)	1747.69	1316.99	6434.81	9652
)	Profit for the period/ year (8-9)	7047.05	6717.55	9132.92	20779.91	33108.58	53447
1	Other comprehensive income						
	(i) Items that will not be reclassified to profit or loss	290.38	603.15	141.23	865.98	423.68	1240
	(ii) Income tax relating to items that will not be	(101.08)	(213.04)	(49.35)	(304.55)	(148.05)	(433
	reclassified to profit or loss						
	Total other comprehensive income for the period/ year	189.30	390.11	91.88	561.43	275.63	807
2	Total comprehensive income for the period/ year (10+11)	7236.35	7107.66	9224.80	21341.34	33384.21	54255
3	Paid-up Equity share capital	2019.02	2017.49	2017.49	2019.02	2017.49	2017
	(Face value of ₹ 1/- each)						
4	Other equity						338078
							(As at 31-03-20
5	Earnings per share: (Face value of ₹ 1/- each)	10000					
	(not annualised for quarterly and nine months figures):						
	a) Basic (₹)	3.49	3.33	4.53	10.30	16.41	26
	b) Diluted (₹)	3.48	3,31	4.52	10.26	16.40	26
	See accompanying notes to the financial results						
	Unaudited Consolidated Segment Wise Reve	nue, Results, Ass	ets and Liabiliti	es for the Quarter	and Nine month	s ended 31-12-202	
.,							
51.		2 1	D 11	C	0	I C	
	Particulars	3 months	Preceding	Corresponding	9 months	Corresponding	Year
0.	Particulars	ended	3 months	3 months ended	ended	9 months ended	Year ended
0.	Particulars		3 months ended	3 months ended 31-12-2023		9 months ended 31-12-2023	Year
0.	Particulars	ended	3 months	3 months ended 31-12-2023 in the Previous	ended	9 months ended 31-12-2023 in the Previous	Year ended
0.	Particulars	ended 31-12-2024	3 months ended 30-09-2024	3 months ended 31-12-2023 in the Previous year	ended 31-12-2024	9 months ended 31-12-2023 in the Previous year	Year ended 31-03-2024
		ended	3 months ended	3 months ended 31-12-2023 in the Previous	ended	9 months ended 31-12-2023 in the Previous	Year ended
	Segment revenue	ended 31-12-2024 (Unaudited)	3 months ended 30-09-2024	3 months ended 31-12-2023 in the Previous year (Unaudited)	ended 31-12-2024 (Unaudited)	9 months ended 31-12-2023 in the Previous year (Unaudited)	Year ended 31-03-2024 (Audited)
		ended 31-12-2024 (Unaudited)	3 months ended 30-09-2024 (Unaudited)	3 months ended 31-12-2023 in the Previous year	ended 31-12-2024	9 months ended 31-12-2023 in the Previous year	Year ended 31-03-2024 (Audited) 46973
	Segment revenue a) Sugar b) Distillery	ended 31-12-2024 (Unaudited)	3 months ended 30-09-2024 (Unaudited)	3 months ended 31-12-2023 in the Previous year (Unaudited)	ended 31-12-2024 (Unaudited) 345009.58	9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73	Year ended 31-03-2024 (Audited) 46973
	Segment revenue	ended 31-12-2024 (Unaudited) 126986.05 21142.26	3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20	3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54	ended 31-12-2024 (Unaudited) 345009.58 89995.91	9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92	Year ended 31-03-2024 (Audited) 46973 16890
	Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others	ended 31-12-2024 (Unaudited) 126986.05 21142.26	3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 429.21	3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54	ended 31-12-2024 (Unaudited) 345009.58 89995.91	9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92	Year ended 31-03-2024 (Audited) 46973 16890
	Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total	ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80	3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 429.21 131737.52	3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54 - 502.75 141647.68	ended 31-12-2024 (Unaudited) 345009.58 89995.91 1307.64 436313.13	9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 - 1533.28 467791.93	Year ended 31-03-2024 (Audited) 46973 16890 238 64101
	Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue	ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80 29566.09	3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 - 429.21 131737.52 1942.80	3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54 502.75 141647.68 18608.91	ended 31-12-2024 (Unaudited) 345009.58 89995.91 1307.64 436313.13 45143.75	9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615-92 1533.28 467791.93 51843.68	Year ended 31-03-2024 (Audited) 46973 16890 238 64101 8164
1	Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations	ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80	3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 429.21 131737.52	3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54 - 502.75 141647.68	ended 31-12-2024 (Unaudited) 345009.58 89995.91 1307.64 436313.13	9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 - 1533.28 467791.93	Year ended 31-03-2024 (Audited) 46973 16890 238 64101 8164
1	Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations Segment results- Profit/ (loss) before tax, finance costs	ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80 29566.09	3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 - 429.21 131737.52 1942.80	3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54 502.75 141647.68 18608.91	ended 31-12-2024 (Unaudited) 345009.58 89995.91 1307.64 436313.13 45143.75	9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615-92 1533.28 467791.93 51843.68	Year ended 31-03-2024 (Audited) 46973 16890 238 64101 8164
1	Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations Segment results- Profit/ (loss) before tax, finance costs and exceptional items	ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80 29566.09 119214.71	3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 429.21 131737.52 1942.80 129794.72	3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54 502.75 141647.68 18608.91 123038.77	ended 31-12-2024 (Unaudited) 345009.58 89995.91 1307.64 436313.13 45143.75 391169.38	9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 1533.28 467791.93 51843.68 415948.25	Year ended 31-03-2024 (Audited) 46973 16890 238 64101 8164 55937
1	Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations Segment results- Profit/ (loss) before tax, finance costs and exceptional items a) Sugar	ended 31-12-2024 (Unaudited) 126986.05 21142.26 - 652.49 148780.80 29566.09 119214.71	3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 429.21 131737.52 1942.80 129794.72	3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54 - 502.75 141647.68 18608.91 123038.77	ended 31-12-2024 (Unaudited) 345009.58 89995.91 1307.64 436313.13 45143.75 391169.38	9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 1533.28 467791.93 51843.68 415948.25	Year ended 31-03-2024 (Audited) 46973 16890; 2386 64101; 8164; 55937;
1	Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations Segment results- Profit/ (loss) before tax, finance costs and exceptional items a) Sugar b) Distillery	ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80 29566.09 119214.71	3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 429.21 131737.52 1942.80 129794.72	3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54 - 502.75 141647.68 18608.91 123038.77	ended 31-12-2024 (Unaudited) 345009.58 89995.91 1307.64 436313.13 45143.75 391169.38	9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 1533.28 467791.93 51843.68 415948.25	Year ended 31-03-2024 (Audited) 46973 16890; 2386 64101; 8164; 55937;
1	Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations Segment results- Profit/ (loss) before tax, finance costs and exceptional items a) Sugar b) Distillery c) Polylactic Acid (PLA)	ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80 29566.09 119214.71 12038.19 (853.20) (11.31)	3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 - 429.21 131737.52 1942.80 129794.72 154.75 3296.78 (6.34)	3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54 502.75 141647.68 18608.91 123038.77	ended 31-12-2024 (Unaudited) 345009.58 89995.91 1307.64 436313.13 45143.75 391169.38	9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 1533.28 467791.93 51843.68 415948.25	Year ended 31-03-2024 (Audited) 46973 16890 238 64101 8164 55937
1	Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations Segment results- Profit/ (loss) before tax, finance costs and exceptional items a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others	ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80 29566.09 119214.71 12038.19 (853.20) (11.31) 189.08	3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 429.21 131737.52 1942.80 129794.72 154.75 3296.78 (6.34) 137.47	3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54 502.75 141647.68 18608.91 123038.77 7611.24 3510.22 239.51	ended 31-12-2024 (Unaudited) 345009.58 89995.91 1307.64 436313.13 45143.75 391169.38 19665.49 10550.89 (17.65) 426.61	9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 1533.28 467791.93 51843.68 415948.25	Year ended 31-03-2024 (Audited) 46973: 16890: 238(64101: 8164: 55937: 4196: 3262:
1	Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations Segment results- Profit/ (loss) before tax, finance costs and exceptional items a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total	ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80 29566.09 119214.71 12038.19 (853.20) (11.31) 189.08 11362.76	3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 429.21 131737.52 1942.80 129794.72 154.75 3296.78 (6.34) 137.47 3582.66	3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54 - 502.75 141647.68 18608.91 123038.77 7611.24 3510.22 - 239.51 11360.97	ended 31-12-2024 (Unaudited) 345009.58 89995.91 1307.64 436313.13 45143.75 391169.38 19665.49 10550.89 (17.65) 426.61 30625.34	9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 1533.28 467791.93 51843.68 415948.25 18662.33 22901.56 901.41 42465.30	Year ended 31-03-2024 (Audited) 46973: 16890: 238(64101: 8164: 559374 4196: 3262: 129: 7588:
1	Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations Segment results- Profit/ (loss) before tax, finance costs and exceptional items a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: i. Finance costs	ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80 29566.09 119214.71 12038.19 (853.20) (11.31) 189.08	3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 429.21 131737.52 1942.80 129794.72 154.75 3296.78 (6.34) 137.47	3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54 502.75 141647.68 18608.91 123038.77 7611.24 3510.22 239.51	ended 31-12-2024 (Unaudited) 345009.58 89995.91 1307.64 436313.13 45143.75 391169.38 19665.49 10550.89 (17.65) 426.61	9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 1533.28 467791.93 51843.68 415948.25	Year ended 31-03-2024 (Audited) 46973: 16890: 238(64101: 8164: 559374 4196: 3262: 129: 7588:
1	Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations Segment results- Profit/ (loss) before tax, finance costs and exceptional items a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: i. Finance costs ii. Other unallocable expenditure net of unallocable	ended 31-12-2024 (Unaudited) 126986.05 21142.26 - 652.49 148780.80 29566.09 119214.71 12038.19 (853.20) (11.31) 189.08 11362.76 694.34	3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 429.21 131737.52 1942.80 129794.72 154.75 3296.78 (6.34) 137.47 3582.66 2002.91	3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54 502.75 141647.68 18608.91 123038.77 7611.24 3510.22 239.51 11360.97 791.82	ended 31-12-2024 (Unaudited) 345009.58 89995.91 1307.64 436313.13 45143.75 391169.38 19665.49 10550.89 (17.65) 426.61 30625.34 6300.60	9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615-92 1533.28 467791.93 51843.68 415948.25 18662.33 22901.56 901.41 42465.30 5864.06	Year ended 31-03-2024 (Audited) 46973 16890; 2386 64101; 8164; 55937; 4196 3262 129 7588 836
1	Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations Segment results- Profit/ (loss) before tax, finance costs and exceptional items a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: i. Finance costs	ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80 29566.09 119214.71 12038.19 (853.20) (11.31) 189.08 11362.76	3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 429.21 131737.52 1942.80 129794.72 154.75 3296.78 (6.34) 137.47 3582.66	3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54 - 502.75 141647.68 18608.91 123038.77 7611.24 3510.22 - 239.51 11360.97	ended 31-12-2024 (Unaudited) 345009.58 89995.91 1307.64 436313.13 45143.75 391169.38 19665.49 10550.89 (17.65) 426.61 30625.34	9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615-92 1533.28 467791.93 51843.68 415948.25 18662.33 22901.56 901.41 42465.30 5864.06	Year ended 31-03-2024 (Audited) 46973 16890; 2386 64101; 8164; 55937; 4196 3262 129 7588 836
1	Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations Segment results- Profit/ (loss) before tax, finance costs and exceptional items a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: i. Finance costs ii. Other unallocable expenditure net of unallocable	ended 31-12-2024 (Unaudited) 126986.05 21142.26 - 652.49 148780.80 29566.09 119214.71 12038.19 (853.20) (11.31) 189.08 11362.76 694.34	3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 429.21 131737.52 1942.80 129794.72 154.75 3296.78 (6.34) 137.47 3582.66 2002.91	3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54 502.75 141647.68 18608.91 123038.77 7611.24 3510.22 239.51 11360.97 791.82	ended 31-12-2024 (Unaudited) 345009.58 89995.91 1307.64 436313.13 45143.75 391169.38 19665.49 10550.89 (17.65) 426.61 30625.34 6300.60	9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615-92 1533.28 467791.93 51843.68 415948.25 18662.33 22901.56 901.41 42465.30 5864.06	Year ended 31-03-2024 (Audited) 46973 16890; 2386 64101; 8164; 55937; 4196 3262 129 7588 836 (669)
1	Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations Segment results- Profit/ (loss) before tax, finance costs and exceptional items a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: i. Finance costs ii. Other unallocable expenditure net of unallocable income Profit before tax	ended 31-12-2024 (Unaudited) 126986.05 21142.26 - 652.49 148780.80 29566.09 119214.71 12038.19 (853.20) (11.31) 189.08 11362.76 694.34	3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 429.21 131737.52 1942.80 129794.72 154.75 3296.78 (6.34) 137.47 3582.66 2002.91 (4335.66)	3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54 - 502.75 141647.68 18608.91 123038.77 7611.24 3510.22 - 239.51 11360.97 791.82 (1755.10)	ended 31-12-2024 (Unaudited) 345009.58 89995.91 1307.64 436313.13 45143.75 391169.38 19665.49 10550.89 (17.65) 426.61 30625.34 6300.60	9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 1533.28 467791.93 51843.68 415948.25 18662.33 22901.56 901.41 42465.30 5864.06	Year ended 31-03-2024 (Audited) 46973 16890 238 64101 8164 55937. 4196 3262 129 7588 836 (669
1	Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations Segment results- Profit/ (loss) before tax, finance costs and exceptional items a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: i. Finance costs ii. Other unallocable expenditure net of unallocable income Profit before tax Segment assets	ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80 29566.09 119214.71 12038.19 (853.20) (11.31) 189.08 11362.76 694.34 1766.29 8902.13	3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 429.21 131737.52 1942.80 129794.72 154.75 3296.78 (6.34) 137.47 3582.66 2002.91 (4335.66) 5915.41	3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54 502.75 141647.68 18608.91 123038.77 7611.24 3510.22 239.51 11360.97 791.82 (1755.10) 12324.25	ended 31-12-2024 (Unaudited) 345009.58 89995.91 1307.64 436313.13 45143.75 391169.38 19665.49 10550.89 (17.65) 426.61 30625.34 6300.60 (730.57) 25055.31	9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 1533.28 467791.93 51843.68 415948.25 18662.33 22901.56 901.41 42465.30 5864.06 (8682.49) 45283.73	Year ended 31-03-2024 (Audited) 46973: 16890: 238: 64101: 8164: 55937: 4196 3262 129 7588 836 (669 7422
2	Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations Segment results- Profit/ (loss) before tax, finance costs and exceptional items a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: i. Finance costs ii. Other unallocable expenditure net of unallocable income Profit before tax Segment assets a) Sugar	ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80 29566.09 119214.71 12038.19 (853.20) (11.31) 189.08 11362.76 694.34 1766.29 8902.13	3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 429.21 131737.52 1942.80 129794.72 154.75 3296.78 (6.34) 137.47 3582.66 2002.91 (4335.66) 5915.41	3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54 - 502.75 141647.68 18608.91 123038.77 7611.24 3510.22 239.51 11360.97 791.82 (1755.10) 12324.25	ended 31-12-2024 (Unaudited) 345009.58 89995.91 1307.64 436313.13 45143.75 391169.38 19665.49 10550.89 (17.65; 426.61 30625.34 6300.60 (730.57) 25055.31	9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 1533.28 467791.93 51843.68 415948.25 18662.33 22901.56 901.41 42465.30 5864.06 (8682.49) 45283.73	Year ended 31-03-2024 (Audited) 46973: 16890: 238: 64101: 8164: 55937: 4196 3262: 129 7588 836 (669 7422
1	Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations Segment results- Profit/ (loss) before tax, finance costs and exceptional items a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: i. Finance costs ii. Other unallocable expenditure net of unallocable income Profit before tax Segment assets a) Sugar b) Distillery	ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80 29566.09 119214.71 12038.19 (853.20) (11.31) 189.08 11362.76 694.34 1766.29 8902.13 301445.37 129531.99	3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 429.21 131737.52 1942.80 129794.72 154.75 3296.78 (6.34) 137.47 3582.66 2002.91 (4335.66) 5915.41 255572.47 106995.35	3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54 502.75 141647.68 18608.91 123038.77 7611.24 3510.22 239.51 11360.97 791.82 (1755.10) 12324.25	ended 31-12-2024 (Unaudited) 345009.58 89995.91 1307.64 436313.13 45143.75 391169.38 19665.49 10550.89 (17.65) 426.61 30625.34 6300.60 (730.57 25055.31	9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 1533.28 467791.93 51843.68 415948.25 18662.33 22901.56 901.41 42465.30 5864.06 (8682.49) 45283.73	Year ended 31-03-2024 (Audited) 46973 16890 238 64101 8164 55937 4196 3262 129 7588 836 (669 7422
1	Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations Segment results- Profit/ (loss) before tax, finance costs and exceptional items a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: i. Finance costs ii. Other unallocable expenditure net of unallocable income Profit before tax Segment assets a) Sugar b) Distillery c) Polylactic Acid (PLA)	ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80 29566.09 119214.71 12038.19 (853.20) (11.31) 189.08 11362.76 694.34 1766.29 8902.13 301445.37 129531.99 68499.28	3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 - 429.21 131737.52 1942.80 129794.72 154.75 3296.78 (6.34) 137.47 3582.66 2002.91 (4335.66) 5915.41 255572.47 106995.35 33351.85	3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54 - 502.75 141647.68 18608.91 123038.77 7611.24 3510.22 - 239.51 11360.97 791.82 (1755.10) 12324.25 265299.68 129632.95	ended 31-12-2024 (Unaudited) 345009.58 89995.91 1307.64 436313.13 45143.75 391169.38 19665.49 10550.89 (17.65) 426.61 30625.34 6300.60 (730.57) 25055.31	9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 1533.28 467791.93 51843.68 415948.25 18662.33 22901.56 901.41 42465.30 5864.06 (8682.49) 45283.73	Year ended 31-03-2024 (Audited) 46973 16890 238 64101 8164 55937: 4196 3262 129 7588 836 (669 7422 41677 14168 109
2	Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations Segment results- Profit/ (loss) before tax, finance costs and exceptional items a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: i. Finance costs ii. Other unallocable expenditure net of unallocable income Profit before tax Segment assets a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others	ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80 29566.09 119214.71 12038.19 (853.20) (11.31) 189.08 11362.76 694.34 1766.29 8902.13 301445.37 129531.99 68499.28 1648.37	3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 429.21 131737.52 1942.80 129794.72 154.75 3296.78 (6.34) 137.47 3582.66 2002.91 (4335.66) 5915.41 255572.47 106995.35 33351.85 1939.53	3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54 - 502.75 141647.68 18608.91 123038.77 7611.24 3510.22 - 239.51 11360.97 791.82 (1755.10) 12324.25 265299.68 129632.95 - 1719.09	ended 31-12-2024 (Unaudited) 345009.58 89995.91 1307.64 436313.13 45143.75 391169.38 19665.49 10550.89 (17.65 426.61 30625.34 6300.60 (730.57 25055.31 301445.37 129531.99 68499.28 1648.37	9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 1533.28 467791.93 51843.68 415948.25 18662.33 22901.56 901.41 42465.30 5864.06 (8682.49) 45283.73	Year ended 31-03-2024 (Audited) 46973: 16890: 238: 64101: 8164: 55937: 4196 3262 129 7588 836 (669 7422 41677 14168 109 203
1	Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations Segment results- Profit/(loss) before tax, finance costs and exceptional items a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: i. Finance costs ii. Other unallocable expenditure net of unallocable income Profit before tax Segment assets a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others e) Unallocable	ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80 29566.09 119214.71 12038.19 (853.20) (11.31) 189.08 11362.76 694.34 1766.29 8902.13 301445.37 129531.99 68499.28 1648.37 58999.58	3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 429.21 131737.52 1942.80 129794.72 154.75 3296.78 (6.34) 137.47 3582.66 2002.91 (4335.66) 5915.41 255572.47 106995.35 33351.85 1939.53 60703.74	3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54 - 502.75 141647.68 18608.91 123038.77 7611.24 3510.22 - 239.51 11360.97 791.82 (1755.10) 12324.25 265299.68 129632.95 - 1719.09 74519.25	ended 31-12-2024 (Unaudited) 345009.58 89995.91 1307.64 436313.13 45143.75 391169.38 19665.49 10550.89 (17.65) 426.61 30625.34 6300.60 (730.57) 25055.31 301445.37 129531.99 68499.28 1648.37 58999.58	9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 1533.28 467791.93 51843.68 415948.25 18662.33 22901.56 901.41 42465.30 5864.06 (8682.49) 45283.73 265299.68 129632.95 1719.09 74519.25	Year ended 31-03-2024 (Audited) 46973 16890 238 64101: 8164 55937. 4196 3262 129 7588 836 (669 7422 41677 14168 109 203 4701
1	Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations Segment results- Profit/ (loss) before tax, finance costs and exceptional items a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: i. Finance costs ii. Other unallocable expenditure net of unallocable income Profit before tax Segment assets a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others c) Unallocable Total	ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80 29566.09 119214.71 12038.19 (853.20) (11.31) 189.08 11362.76 694.34 1766.29 8902.13 301445.37 129531.99 68499.28 1648.37	3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 429.21 131737.52 1942.80 129794.72 154.75 3296.78 (6.34) 137.47 3582.66 2002.91 (4335.66) 5915.41 255572.47 106995.35 33351.85 1939.53	3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54 - 502.75 141647.68 18608.91 123038.77 7611.24 3510.22 - 239.51 11360.97 791.82 (1755.10) 12324.25 265299.68 129632.95 - 1719.09	ended 31-12-2024 (Unaudited) 345009.58 89995.91 1307.64 436313.13 45143.75 391169.38 19665.49 10550.89 (17.65 426.61 30625.34 6300.60 (730.57 25055.31 301445.37 129531.99 68499.28 1648.37	9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 1533.28 467791.93 51843.68 415948.25 18662.33 22901.56 901.41 42465.30 5864.06 (8682.49) 45283.73	Year ended 31-03-2024 (Audited) 46973: 16890: 238: 64101: 8164: 55937: 4196 3262: 129 7588 836 (669 7422: 41677 14168 109 203 4701
1	Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations Segment results- Profit/ (loss) before tax, finance costs and exceptional items a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: i. Finance costs ii. Other unallocable expenditure net of unallocable income Profit before tax Segment assets a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others c) Unallocable Total	ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80 29566.09 119214.71 12038.19 (853.20) (11.31) 189.08 11362.76 694.34 1766.29 8902.13 301445.37 129531.99 68499.28 1648.37 58999.58 560124.59	3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 - 429.21 131737.52 1942.80 129794.72 154.75 3296.78 (6.34) 137.47 3582.66 2002.91 (4335.66) 5915.41 255572.47 106995.35 33351.85 1939.53 60703.74 458562.94	3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54 - 502.75 141647.68 18608.91 123038.77 7611.24 3510.22 - 239.51 11360.97 791.82 (1755.10) 12324.25 265299.68 129632.95 - 1719.09 74519.25 471170.97	ended 31-12-2024 (Unaudited) 345009.58 89995.91 1307.64 436313.13 45143.75 391169.38 19665.49 10550.89 (17.65) 426.61 30625.34 6300.60 (730.57 25055.31 301445.37 129531.99 68499.28 1648.37 58999.58 560124.59	9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 1533.28 467791.93 51843.68 415948.25 18662.33 22901.56 901.41 42465.30 5864.06 (8682.49) 45283.73 265299.68 129632.95 1719.09 74519.25 471170.97	Year ended 31-03-2024 (Audited) 469731 168901 2386 641014 81645 559374 41966 32624 1299 75888 8366 (6690 74220 41677 141686 109 2033 4701 60859
1	Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations Segment results- Profit/ (loss) before tax, finance costs and exceptional items a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: i. Finance costs ii. Other unallocable expenditure net of unallocable income Profit before tax Segment assets a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others c) Unallocable Total	ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80 29566.09 119214.71 12038.19 (853.20) (11.31) 189.08 11362.76 694.34 1766.29 8902.13 301445.37 129531.99 68499.28 1648.37 58999.58 560124.59	3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 - 429.21 131737.52 1942.80 129794.72 154.75 3296.78 (6.34) 137.47 3582.66 2002.91 (4335.66) 5915.41 255572.47 106995.35 33351.85 1939.53 60703.74 458562.94	3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54 - 502.75 141647.68 18608.91 123038.77 7611.24 3510.22 - 239.51 11360.97 791.82 (1755.10) 12324.25 265299.68 129632.95 - 1719.09 74519.25 471170.97	ended 31-12-2024 (Unaudited) 345009.58 89995.91 1307.64 436313.13 45143.75 391169.38 19665.49 10550.89 (17.65) 426.61 30625.34 6300.60 (730.57) 25055.31 301445.37 129531.99 68499.28 1648.37 58999.58 560124.59	9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615-92 1533.28 467791.93 51843.68 415948.25 18662.33 22901.56 901.41 42465.30 5864.06 (8682.49) 45283.73 265299.68 129632.95 1719.09 74519.25 471170.97 52644.13	Year ended 31-03-2024 (Audited) 46973: 16890: 2388 64101: 8164: 55937: 4196: 3262: 129: 7588: 836: (669: 7422: 41677 14168 109 203 4701 60859
2	Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations Segment results- Profit/ (loss) before tax, finance costs and exceptional items a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: i. Finance costs ii. Other unallocable expenditure net of unallocable income Profit before tax Segment assets a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others e) Unallocable Total Segment liabilities a) Sugar b) Distillery	ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80 29566.09 119214.71 12038.19 (853.20) (11.31) 189.08 11362.76 694.34 1766.29 8902.13 301445.37 129531.99 68499.28 1648.37 58999.58 560124.59	3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 429.21 131737.52 1942.80 129794.72 154.75 3296.78 (6.34) 137.47 3582.66 2002.91 (4335.66) 5915.41 255572.47 106995.35 33351.85 1939.53 60703.74 458562.94 13575.46 3448.97	3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54 - 502.75 141647.68 18608.91 123038.77 7611.24 3510.22 - 239.51 11360.97 791.82 (1755.10) 12324.25 265299.68 129632.95 - 1719.09 74519.25 471170.97	ended 31-12-2024 (Unaudited) 345009.58 89995.91 1307.64 436313.13 45143.75 391169.38 19665.49 10550.89 (17.65; 426.61 330625.34 6300.60 (730.57; 25055.31 301445.37 129531.99 68499.28 1648.37 58999.58 560124.59	9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 1533.28 467791.93 51843.68 415948.25 18662.33 22901.56 901.41 42465.30 5864.06 (8682.49) 45283.73 265299.68 129632.95 1719.09 74519.25 471170.97 52644.13 6067.46	Year ended 31-03-2024 (Audited) 469731 168901 2384 641011 81642 559374 41964 32624 1292 75888 8366 (6694 74224 41677. 141686 109 203 4701 60859 3655 351
1 2	Segment revenue a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: Inter segment revenue Revenue from operations Segment results- Profit/ (loss) before tax, finance costs and exceptional items a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others Total Less: i. Finance costs ii. Other unallocable expenditure net of unallocable income Profit before tax Segment assets a) Sugar b) Distillery c) Polylactic Acid (PLA) d) Others e) Unallocable Total Segment liabilities a) Sugar	ended 31-12-2024 (Unaudited) 126986.05 21142.26 652.49 148780.80 29566.09 119214.71 12038.19 (853.20) (11.31) 189.08 11362.76 694.34 1766.29 8902.13 301445.37 129531.99 68499.28 1648.37 58999.58 560124.59	3 months ended 30-09-2024 (Unaudited) 104862.11 26446.20 - 429.21 131737.52 1942.80 129794.72 154.75 3296.78 (6.34) 137.47 3582.66 2002.91 (4335.66) 5915.41 255572.47 106995.35 33351.85 1939.53 60703.74 458562.94	3 months ended 31-12-2023 in the Previous year (Unaudited) 116096.39 25048.54 - 502.75 141647.68 18608.91 123038.77 7611.24 3510.22 - 239.51 11360.97 791.82 (1755.10) 12324.25 265299.68 129632.95 - 1719.09 74519.25 471170.97	ended 31-12-2024 (Unaudited) 345009.58 89995.91 1307.64 436313.13 45143.75 391169.38 19665.49 10550.89 (17.65) 426.61 30625.34 6300.60 (730.57) 25055.31 301445.37 129531.99 68499.28 1648.37 58999.58 560124.59	9 months ended 31-12-2023 in the Previous year (Unaudited) 338642.73 127615.92 1533.28 467791.93 51843.68 415948.25 18662.33 22901.56 901.41 42465.30 5864.06 (8682.49) 45283.73 265299.68 129632.95 1719.09 74519.25 471170.97	ended 31-03-2024

^{103614.05} 152445.09 203606.46 Total 203606.46 1 Based on the nature of business activity, the Company has identified sugar, distillery, polylactic acid (PLA) and others as reportable segments.

2 Share of profit of associate, and proportionate increase in net asset value as per Note-5(b), has been included as unallocable income.

161490.28

86.00

86401.57

d) Others e) Unallocable



93655.28

152445.09

81.13 227279.04

268499.48

97.84 161490.28

93655.28

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- 1. The above Statement of Unaudited Consolidated Financial Results for the quarter and nine months ended 31st December 2024, along with notes thereupon were reviewed by the Audit Committee and thereafter, approved by the Board of Directors. The results were taken on record at their respective meetings held on 7th February 2025. The Statutory Auditors have carried out a limited review of the above financial results for the quarter and nine months ended 31st December 2024.
- 2. Pending announcement of State Advised Price ("SAP") for procurement of sugarcane for the sugar season 2024-25 by the State Government of Uttar Pradesh, cost of sugarcane procurement during the quarter ended 31st December 2024 has been recognized based on SAP as applicable for the sugar season 2023-24.
- 3(a) Pursuant to the "BCML Employees Stock Appreciation Rights Plan 2023" ("ESAR 2023" / "Plan"), rights have been granted to the eligible employees entitling them to subscribe to the Company's equity shares, on or after the vesting date, in terms of the Plan. During the quarter and nine months period ended 31st December 2024, 351093 ESARs and 410211 ESARs respectively have been granted.
 - The ESARs granted to eligible employees, as required in terms of Ind AS 102 "Share-based Payment", have been fair-valued on the grant dates by independent valuer for amortisation over the vesting periods. Consequently, ₹ 378.71 lakhs and ₹ 1136.68 lakhs for the quarter and nine months period ended 31st December 2024 respectively (₹ 754.21 lakhs and ₹ 1893.71 lakhs for the quarter and nine months period ended 31st December 2023 respectively, ₹ 381.22 lakhs for the quarter ended 30th September 2024 and ₹ 2396.04 lakhs for the year ended 31st March 2024) have been included under "Employee benefits expense" with a corresponding credit to the "Share options outstanding account" and included under "Other equity".
- 3(b) During the quarter ended 31st December 2024, the Company allotted 153126 equity shares of face value ₹1/- per equity share on 11th November 2024 (which was approved by the Board of Directors in their meeting held on 11th November 2024), to the eligible employees of the Company pursuant to the exercise of ESARs, as per the Plan. The consequential impact thereof has been included in Equity Share Capital and Other Equity as of 31st December 2024.
 - The total issued equity share capital after this allotment stands at 201902371 equity shares of face value ₹ 1/- each. The total ESARs outstanding as of 31st December 2024, stands at 2984215 ESARs.
- 4. The interim dividend of ₹ 3/- (300%) per equity share with a face value of ₹ 1/- each for the financial year 2024-2025, which was declared by the Board of Directors in their meeting held on 11th November 2024, has been paid during the quarter ended 31st December 2024 as required in accordance with the provisions of the Companies Act 2013.
- 5(a) The consolidated financial results include the results of Balrampur Chini Mills Limited ("the Company") and proportionate share of net profit after tax, other comprehensive income (net) and total comprehensive income of its associate, Auxilo Finserve Private Limited ("AFPL").





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5(b) During the quarter ended 30th September 2024 and nine months period ended 31st December 2024, quarter and nine months period ended 31st December 2023 as well as during the year ended 31st March 2024, AFPL (Associate of the Company) allotted Compulsorily Convertible Preference Shares (CCPS) and Equity Shares.

Additionally, during these periods, AFPL allotted equity shares to employees who exercised their options, in accordance with its Employee Stock Options Scheme.

As a result of the investment made by investors in AFPL's CCPS, which are entirely in nature of equity or otherwise in the equity shares as aforesaid, the Company's ownership interest in AFPL got diluted; however, AFPL continues to be an associate of the Company.

Consequently, the increase in the proportionate net asset value of shares held by the Company aggregating to ₹ 5660.08 lakhs pertaining to the quarter ended 30th September 2024 and nine months period ended 31st December 2024 (₹ 3462.73 lakhs for the quarter ended 31st December 2023 and ₹ 10592.48 lakhs for the nine months period ended 31st December 2023 as well as year ended 31st March 2024) has been recognized under "Other income" as required in terms of the "Equity method of accounting" as per "Ind AS 28 - Investments in Associates and Joint Ventures".

- 6. Sugar being a seasonal industry, the performance of the Company varies from quarter to quarter and financial results for the quarter as such are not representative of the annual performance of the Company.
- 7. The previous periods' figures have been regrouped and rearranged wherever necessary to make them comparable with those of the current periods' figures.

For and on behalf of the Board of Directors of

Balrampur Chini Mills Limited

Vivek Saraogi

Chairman and Managing Director

Place of Signature: Kolkata Date: 7th February 2025

