



**CORAL LABORATORIES LTD**

AN ISO 9001: 2008 CERTIFIED ORGANIZATION



Registered Office: 3-B, Patanwala Industrial Estate, LBS Marg, Opp. Shreyas Cinema, Ghatkopar (West), Mumbai-400086

CIN: L24231MH1997PLC422233

Ph. No.: 022-25008208/25005245/46, E-mail: accounts@corallab.com, Website: www.corallab.com

**February 13, 2025**

To  
The Manager  
Corporate Relations Department,  
**BSE Limited**  
Phiroze Jeejeebhoy Towers,  
Dalal Street,  
Mumbai- 400 001

**Scrip Code – 524506**

Dear Sir/Madam,

**Sub: Integrated Filing (Financial) for the quarter and nine months ended 31st December, 2024**

In accordance with amendments to the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (Third Amendment) Regulations, 2024 read with SEBI Circular No. SEBI/HO/CFD/CFD-PoD-2/CIR/P/2024/185 dated 31st December, 2024, read with BSE Circular No. 20250102-4 the Integrated Filing (Financial) for the quarter and nine months ended 31st December, 2024 is enclosed herewith:

The above information shall also be placed on the Company's website at <https://corallab.com/>

This is for your information and records.

Yours sincerely,

**For CORAL LABORATORIES LIMITED**

**Sushma Kadkade**  
**Director & CFO**  
**DIN: 07791735**

**Place: Mumbai**

**Encl: As above**



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Tel. : +91-22-2500 5245, 2500 8208, 2500 5246 • Fax : +91-22-2500 4893 • E-mail : accounts@corallab.com • Website : www.corallab.com

CIN NO. L24231MH1997PLC031669

L24231MH1997PLC422233

A.

## Statement of Standalone Unaudited Financial Results for Quarter and Nine Month ended 31st December 2024

(Rs. in Lakhs) (Except Figures in EPS)

Sr. No	Particulars (Refer Notes Below)	Quarter Ended			Nine Month ended		Year Ended
		31.12.2024 (Unaudited)	30.09.2024 (Unaudited)	31.12.2023 (Unaudited)	31.12.2024 (Unaudited)	31.12.2023 (Unaudited)	31.03.2024 (Audited)
1	<b>Income</b>						
	(a) Revenue from Operations	2298.61	3222.87	1807.80	8687.06	5,477.41	8366.04
	(b) Other Income	252.30	254.32	143.92	662.73	453.99	663.24
2	<b>Total income</b>	<b>2550.91</b>	<b>3477.20</b>	<b>1951.72</b>	<b>9349.79</b>	<b>5,931.40</b>	<b>9029.28</b>
3	<b>Expenses</b>						
	(a) Cost of Materials consumed	898.16	1596.57	965.88	3675.16	2,657.91	3968.08
	(b) Purchase of stock-in-trade	16.08	27.31	13.08	113.61	41.12	69.52
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	32.30	-68.80	-180.33	56.12	(209.45)	-313.00
	(d) Employee benefits expense	338.40	393.13	297.79	1090.52	785.48	1119.95
	(e) Depreciation and amortisation expense	50.15	50.90	49.11	150.45	147.28	197.57
	(f) Financial Cost	1.93	1.13	0.00	5.90	0.00	0.02
	(g) Other expenses	382.44	623.97	501.32	1396.19	1,203.12	1897.59
	<b>Total Expenses</b>	<b>1719.46</b>	<b>2624.22</b>	<b>1646.84</b>	<b>6487.93</b>	<b>4,625.46</b>	<b>6939.74</b>
4	<b>Profit from operations before exceptional items and tax</b>	<b>831.45</b>	<b>852.98</b>	<b>304.88</b>	<b>2861.86</b>	<b>1,305.94</b>	<b>2089.54</b>
5	Exceptional Items (Provision of Income tax of earlier year)	-	-	7.24	-	7.24	16.35
6	<b>Profit from ordinary activities before tax</b>	<b>831.45</b>	<b>852.98</b>	<b>297.64</b>	<b>2861.86</b>	<b>1,298.70</b>	<b>2073.19</b>
7	<b>Tax expense</b>						
	(a) Current Tax	215.00	213.00	80.00	723.00	292.50	490.92
	(b) Deferred Tax	2.00	2.00	2.00	6.00	6.00	3.38
8	<b>Profit from Continuing Operation</b>	<b>614.45</b>	<b>637.98</b>	<b>215.64</b>	<b>2132.86</b>	<b>1,000.20</b>	<b>1578.90</b>
9	<b>Profit From discontinuing operations</b>						
10	<b>Profit for the period</b>	<b>614.45</b>	<b>637.98</b>	<b>215.64</b>	<b>2132.86</b>	<b>1,000.20</b>	<b>1578.90</b>
11	<b>Other Comprehensive Income</b>						
A	i) Items that will not be reclassified to profit and loss	125.33	284.10	1156.20	1,283.44	2,096.19	690.95
	ii) Income tax relating to income that will not be reclassified to profit and loss	-	-	-	-	-	-
12	<b>Total Comprehensive income for the period (Comprising profit and loss and other Comprehensive Income for the period)</b>	<b>739.78</b>	<b>922.08</b>	<b>1371.84</b>	<b>3416.30</b>	<b>3,096.39</b>	<b>2269.85</b>
13	<b>Paid up Equity Share Capital (Face Value Rupees 10 per share)</b>	<b>357.26</b>	<b>357.26</b>	<b>357.26</b>	<b>357.26</b>	<b>357.26</b>	<b>357.26</b>
14	<b>Reserve excluding Revaluation reserve as per balance sheet of the previous accounting year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17392.40</b>
15	<b>i) Earnings Per Share (before extraordinary items)</b> <b>(of Rs.10/- each):</b>						
	(a) Basic	17.20	17.86	6.04	59.70	28.00	44.19
	(b) Diluted	17.20	17.86	6.04	59.70	28.00	44.19
	<b>ii) Earnings Per Share (after extraordinary items)</b> <b>(of Rs.10/- each) :</b>						
	(a) Basic	17.20	17.86	6.04	59.70	28.00	44.19
	(b) Diluted	17.20	17.86	6.04	59.70	28.00	44.19





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L24231MH1997PLC422233

See accompanying notes to the Financial Results

## Notes:

1. The above unaudited standalone financial results for the quarter and Nine Month ended December 31, 2024 have been reviewed by the Audit Committee and thereafter approved by the Board of Directors at their meeting held on February 13, 2024. The Statutory Auditors have carried out Limited Review of the Financial Results of Company.
2. Corresponding quarter/year figures have been regrouped/reclassified wherever necessary to confirm the classification of the current period.
3. This statement is as per Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements), Regulations, 2015. The Company has adopted Ind AS for the financial year commencing from April 01, 2017 and above results have been prepared in accordance with IND AS, as prescribed under Section 133 of the Companies Act, 2013, read with Rule 3 of the Companies (Accounting Standard) Rules, 2015.
4. The Company has only one segment viz. "Formulations" as per Accounting Standard 17 of ICAI.
5. The Result is also available on the Company website i.e., [www.corallab.com](http://www.corallab.com) and BSE Ltd. website i.e., [www.bseindia.com](http://www.bseindia.com)
6. Details of Investor Complaints for the Quarter:  
Beginning: Nil Received: Nil Disposed: Nil Pending: Nil

**For CORAL LABORATORIES LIMITED**

**Girish M Dhameja**  
Whole Time Director  
DIN: 07798455







**Independent Auditor's Review Report on Unaudited Quarterly Standalone Financial Results of the Company, pursuant to the Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.**

To,  
The Board of Directors  
Coral Laboratories Limited

1. We have reviewed the accompanying statement of Standalone Unaudited Financial Results of **CORAL LABORATORIES LIMITED** ("the Company"), for the quarter and nine month ended December 31, 2024, ("the statement") being submitted by the company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.
2. This Statement, which is the responsibility of the Company's Management and approved by the Company's Board of Directors, has been prepared in accordance with the Indian Accounting Standard 34 "Interim Financial reporting" ("Ind AS 34") as prescribed under section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to issue a report on the statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE) 2410 'Review of Interim Financial Information Performed by the Independent Auditor of the entity' issued by the Institute of Chartered Accountants of India (ICAI). A review of interim financial information consists of making inquiries, primarily of the Company's personnel responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing specified under section 143(10) of the Companies Act, 2013 and consequently does not enable us to obtain assurance that we would become aware of all significant matters that be identified in an audit. Accordingly, we do not express an audit opinion.
4. Based on our review conducted as stated in paragraph 3 above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For M. A. Parekh & Associates

Chartered Accountants

FRN: 121973W

*Manish Parekh*

Manish Parekh

Proprietor

M No. 044911

Place: Mumbai

Date: 13<sup>th</sup> February, 2025

UDIN: 25044911BMIMYT9087





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**B. STATEMENT ON DEVIATION OR VARIATION FOR PROCEEDS OF PUBLIC ISSUE, RIGHT ISSUE, PREFERENTIAL ISSUE, QUALIFIED INSTITUTIONS PLACEMENT ECT**

-NOT APPLICABLE

**C. FORMAT FOR DISCLOSING OUTSTANDING DEFAULT ON LOANS AND DEBT SECURITIES**

- NOT APPLICABLE, NO DEFAULT

**D. FORMAT FOR DISCLOSURE OF RELATED PARTY TRANSACTIONS –**

- NOT APPLICABLE (applicable only for half -yearly filings i.e, 2<sup>nd</sup> and 4<sup>th</sup> quarter)

**E. STATEMENT ON IMPACT OF AUDIT QUALIFICATIONS (FOR AUDIT REPORT WITH MODIFIED OPINION) SUBMITTED ALONG-WITH ANNUAL AUDITED FINANCIAL RESULTS – (standalone)**

- NOT APPLICABLE (applicable only for Annual Filing i.e., 4<sup>th</sup> quarter)