

Date: 7th January 2025

The Manager **BSE Limited** Corporate Relationship Department,1st Floor, New Trading Ring, Rotunda Building Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai 400 001 **Scrip Code : 543990** The Manager National Stock Exchange of India Limited Listing Department Exchange Plaza 5th Floor, Plot no C/1, G Block Bandra Kurla Complex Bandra (E), Mumbai – 400 051 Symbol : SIGNATURE

Sub: Disclosure under Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 ("Listing Regulations")

Dear Sir/Madam,

We would like you to take note of our Key Operational updates for Q3FY25:

- a) Pre-Sales: Company has achieved best ever 9 months Pre-sales, i.e. INR 86.7 bn in 9MFY25 showing a growth of 178% on YoY basis, showing achievement of 87% on the guidance of INR 100 bn for FY25. For the quarter, Pre-sales were steady at 27.7 bn, almost the same as the previous quarter but a 120% growth year on year.
- b) Sales realization: Average Sales realization stood at INR 12,565 per sq. ft in 9MFY25 versus INR 11,762 per sq. ft. inFY24. Average Sales realization stood at INR 11,124 per sq. ft in Q3FY25 versus INR 11,762 per sq. ft. inFY24. As we had communicated in the previous quarter, sales realization normalized to what is our core area of operation, the mid income and premium segment.
- c) Collections: Company has achieved best ever 9MFY25 Collections, i.e. INR 32.1 bn for 9MFY25, registered a growth of 54% YoY basis. Collection for Q3FY25 was INR 10.8 bn which is also best ever company has achieved till now.
- d) Net Debt: Our net debt reduced to INR 7.2 bn at the end of 9MFY25 in comparison to INR 11.6 bn at end of FY24 reflects strong operating surplus and cash liquidity in the company.

"We remain more than comfortable on our guidance in each of the operating metrics: pre-sales, collections and net debt."

Performance Summary:

Amount (Rs. in billion)

Particulars	Q3FY25	Q3FY24	Q2FY25	YoY(%)	QoQ(%)	9MFY25	9MFY24	9Mo9M(%)	FY24
Pre-sales	27.7	12.6	27.8	120%	0%	86.7	31.2	178%	72.7
-No. of units	1,518	1,179	1,053	29%	44%	3,539	3,135	13%	4,619
-Area (mn.Sq.ft.)	2.49	1.31	2.38	90%	5%	6.90	3.20	116%	6.18
Collections	10.8	7.7	9.2	40%	17%	32.1	20.9	54%	31.1
Net Debt	7.2					7.2			11.6

*Aforesaid nos. are provisional, Subject to Audit

Kindly take the above information on record.

For SIGNATUREGLOBAL (INDIA) LIMITED

RAVI AGGARWAL MANAGING DIRECTOR