



M. K. Exim (India) Limited

CIN No.L63040RJ1992PLC007111

Regd. Office : G1/150, Garment Zone, E.P.I.P. Sitapura, Tonk Road, Jaipur-302022
Tel : +91-141-3937500/501 **Fax :** +91-141-3937502 **Website :** www.mkexim.com
E-mail : mkexim@gmail.com, mkexim123@gmail.com, info@mkexim.com

Dated: 12.02.2025

To
BSE Limited
Phiroze Jeejeebhoy Towers
Dalal Street,
Mumbai-400 001

Ref: M.K. Exim (India) Ltd. Scrip Code: 538890

Sub: Integrated Filing (Financial) for the Quarter and Nine months ended December 31, 2024.

Dear Sir,

Pursuant to the Securities and Exchange Board of India circular dated December 31, 2024, please find attached the Integrated Filing (Financial) for the quarter and nine months ended December 31, 2024.

The same is also available on the website of the Company.

This is for information and records.

Thanking You

Yours faithfully,
FOR M.K. EXIM (INDIA) LIMITED

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Date: 2025.02.12
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Murli Wadhupal Dialani
Director
(DIN: 08267828)

Enc.: As above

Limited Review Report

Independent Auditor's Review Report on the Unaudited Quarterly and year to date Standalone Financial Results of the M.K. Exim (India) Limited pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended for Quarter ended 31st December 2024.

The Board of the Directors of **M.K. Exim (India) Limited**

We have reviewed the accompanying statement of Quarterly and year to date unaudited Standalone Financial Results of M/s M.K.EXIM (INDIA) LIMITED ("the Company") for the quarter ended 31st December, 2024 ("the Statement"), attached herewith, being submitted by the Company pursuant to the requirements of Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ("the Regulations").

This Statement, which is the responsibility of the Company's Management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 'Interim Financial Reporting' ('Ind AS 34'), prescribed under Section 133 of the Companies Act, 2013 ('the Act') read with relevant rules issued thereunder and other recognized accounting principles generally accepted in India and in compliance with the Regulations. Our responsibility is to express a conclusion on the Statement based on our review.

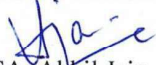
We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing specified under section 143(10) of the Act and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

Based on our review conducted as stated in paragraph 3 above, nothing has come to our attention that causes us to believe that the accompanying Statement prepared in accordance with the recognition and measurement principles laid down in Ind AS 34, prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued there under and other recognized accounting principles generally accepted in India has not disclosed the information required to be disclosed in terms of the Regulations including the manner in which it is to be disclosed, or that it contains any material misstatement.

The unaudited standalone financial results for the corresponding quarter ended 31st December 2023 were reviewed by another auditor. We have not reviewed the interim financial results of the Mumbai Branch of the Company, included in the standalone financial results, whose interim financial results reflect total revenues of Rs.5798.72 lakhs, total net profit before tax of Rs.2024.27 lakhs and total comprehensive income before tax of Rs.2024.27 lakhs, for the period ended 31st December 2024, as considered in the standalone unaudited financial results. The interim financial results of the company's Mumbai branch have been reviewed by other auditor (branch auditor) whose reports have been furnished to us and our conclusion on the Statement, in so far as it relates to the amounts and disclosures included in respect of this Branch is solely based on report of other auditors.

Our conclusion on the Statement is not modified in respect of the above matters.

For Ummid Jain & Co.
Chartered Accountants
FRN:-119250W


CA. Akhil Jain
Partner

M. No. 137970

UDIN: 25137970BMLFHM1119

Place: Jaipur

Date: 12th February 2025



M.K. EXIM (INDIA) LIMITED

Regd. Office: G-1/150, Garment Zone, RIICO Industrial Area Sitapura, Jaipur-302022

CIN NO. L63040RJ1992PLC007111

Email: mkexim@mkexim.com Website: www.mkexim.com TEL. NO. 0141-3937500

ANNEXURE I

STATEMENT OF UN-AUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTH ENDED 31ST DECEMBER, 2024

(Rs. In Lakhs)

Particulars	3 Months ended			9 Months ended		Year ended
	31.12.2024	30.09.2024	31.12.2023	31.12.2024	31.12.2023	31.03.2024
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
(Refer Notes Below)						
I Revenue from Operations	2398.64	2214.43	1922.61	6632.78	7152.78	9237.75
II Other Income	23.89	17.73	15.84	64.81	123.77	195.38
III Total revenue (I+II)	2422.53	2232.16	1938.45	6697.59	7276.55	9433.13
IV Expenses						
a. Cost of Material Consumed	0.00	0.00	0.00	0.00	0.00	0.00
b. Purchase of stock-in-trade	1300.52	1195.36	1061.63	3485.35	4377.28	5372.40
c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	-57.33	-24.99	-21.34	77.49	106.70	339.14
d. Employees benefit expenses	93.29	94.71	71.80	300.86	241.07	340.82
e. Finance Costs	2.29	2.26	5.91	7.26	21.99	24.57
f. Depreciation and amortisation exp.	17.31	17.88	15.74	52.88	40.59	57.97
g. Other expenditure	322.48	236.98	219.66	835.00	849.31	1234.36
Total Expenses (IV)	1678.56	1522.20	1353.40	4758.85	5636.94	7369.26
V Profit / (Loss) before exceptional items and tax (III-IV)	743.97	709.96	585.05	1938.74	1639.61	2063.87
VI Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
VII Profit / (Loss) before tax (V-VI)	743.97	709.96	585.05	1938.74	1639.61	2063.87
VIII Tax expenses	0.00		0.00			
(1) Current Tax	187.30	178.70	147.22	488.00	412.91	526.00
(2) Deferred tax expenses	0.00	0.00	0.00	0.00	0.00	6.07
IX Net Profit / (Loss) for the period from continuing operations (VII-VIII)	556.67	531.26	437.83	1450.74	1226.70	1531.80
X Profit / (Loss) from discontinued operations	0.00	0.00	0.00	0.00	0.00	0.00
XI Tax expenses of discontinued operations	0.00	0.00	0.00	0.00	0.00	0.00
XII Profit / (Loss) from discontinued operations (after tax) (X-XI)	0.00	0.00	0.00	0.00	0.00	0.00
XIII Profit / (Loss) for period (IX+XII)	556.67	531.26	437.83	1450.74	1226.70	1531.80
XIV Other comprehensive income	0.00		0.00			
A (i) Items that will not be reclassifies to profit & loss	0.00	0.00	0.00	0.00	0.00	0.00
(ii) Income Tax relating to Items that will not be reclassifies to profit & loss	0.00	0.00	0.00	0.00	0.00	0.00
B (i) Items that will be reclassifies to profit & loss	0.00	0.00	0.00	0.00	0.00	0.00
(ii) Income Tax relating to Items that will be reclassifies to profit & loss	0.00	0.00	0.00	0.00	0.00	0.00
XV Total comprehensive Income for the period (XIII+XIV) (Comprising profit (loss) and other Comprehensive Income for the period)	556.67	531.26	437.83	1450.74	1226.70	1531.80
XVI Paid-up equity share capital (F.V. of Rs. 10/- each)	4036.73	4036.73	2691.15	4036.73	2691.15	4036.73
Reserve (excluding Revaluation Reserves) as shown in the Audited Balance Sheet of Previous Year						4111.22
XVII Earnings Per Equity Share (for Continuing Operations)						
a) Basic	1.38	1.32	1.32	3.59	3.04	3.79
b) Diluted	1.38	1.32	1.08	3.59	3.04	3.79
XVIII Earnings Per Equity Share (for discontinued Operations)						
a) Basic	0.00	0.00	0.00	0.00	0.00	0.00
b) Diluted	0.00	0.00	0.00	0.00	0.00	0.00
XIX Earnings Per Equity Share (for Discontinued and Continuing Operations)						
a) Basic	1.38	1.32	1.08	3.59	3.04	3.79
b) Diluted	1.38	1.32	1.08	3.59	3.04	3.79

Notes to the Standalone Financial Results

- 1 The above Results have been reviewed by Audit Committee and approved by the Board of Directors of their meeting held on 12.02.2025. The Limited Review of the results for the quarter ended on 31st December,2024 as required under regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 has been completed by the auditors.
- 2 Pursuant to approval given by its shareholders, the Company has during the Financial Year ended 31st March 2024, issued 1,34,55,750 fully paid Bonus Equity Shares of Rs. 10/- each in the ratio of 1(One) Equity Share of Rs. 10/- each for every 2(Two) existing Equity Shares of Rs. 10/- each. Accordingly the earnings per share has been restated for previous periods and presented in accordance with Ind AS 33 on Earnings Per Share.
- 3 There were no investors complaints pending at the beginning of the quarter and during the quarter.
- 4 The company had prepared these standalone financial results in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind As) prescribed under section 133 of the Companies Act, 2013.
- 5 Previous year/ quarter ended figures have been re-arranged / re-grouped wherever considered necessary.
- 6 STATEMENT ON DEVIATION OR VARIATION FOR PROCEEDS OF PUBLIC ISSUE, RIGHTS ISSUE, PREFERENTIAL ISSUE, QUALIFIED INSTITUTIONS PLACEMENT ETC. - Not Applicable.
- 7 FORMAT FOR DISCLOSING OUTSTANDING DEFAULT ON LOANS AND DEBT SECURITIES- Not Applicable
- 8 FORMAT FOR DISCLOSURE OF RELATED PARTY TRANSACTIONS (applicable only for half-yearly filings i.e., 2nd and 4th quarter) - Not Applicable.
- 9 STATEMENT ON IMPACT OF AUDIT QUALIFICATIONS (FOR AUDIT REPORT WITH MODIFIED OPINION) SUBMITTED ALONG WITH ANNUAL AUDITED FINANCIAL RESULTS (Standalone and Consolidated separately) (applicable only for Annual Filing i.e., 4th quarter) - Not Applicable.

By Order of the Board
For M.K. EXIM (INDIA) LTD.

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Murli Wadhupal Dialani
(Director)
DIN : 08267828

Place: Mumbai
Date: 12.02.2025

M.K.EXIM (INDIA) LIMITED

Regd. Office: G-1/150, Garment Zone, RIICO Industrial Area Sitapura, Jaipur

CIN.NO. L63040RJ1992PLC007111

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**STANDALONE SEGMENT WISE REVENUE, RESULTS, ASSETS AND LIABILITIES
FOR THE QUARTER AND NINE MONTH ENDED 31ST DECEMBER 2024****(Rs. In Lakhs)**

PARTICULARS	3 Month Ended			9 Month Ended		Year ended
	31.12.2024	30.09.2024	31.12.2023	31.12.2024	31.12.2023	31.03.2024
	Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
1. Segment Revenue						
(a) Segment - Fabric, Garments	200.07	281.70	146.07	886.39	1647.56	2052.68
(b) Segment -Cosmetics	2217.39	1943.05	1791.78	5798.72	5627.19	7380.45
(c) Others	5.07	7.41	0.60	12.48	1.80	0.00
Revenue from Operations	2422.53	2232.16	1938.45	6697.59	7276.55	9433.13
2. Segment Results (Profit)(+)/ Loss (-) before Tax and Finance Cost						
(a) Segment - Fabric, Garments	7.18	1.69	2.95	-8.48	185.05	134.26
(b) Segment - Cosmetics	726.60	710.54	592.76	1942.00	1474.75	1953.23
(c) Others	12.48	0.00	0.60	12.48	1.80	0.00
Total	746.26	712.23	596.31	1946.00	1661.60	2087.49
Less: i) Finance Cost	2.29	2.27	11.26	7.26	21.99	23.62
ii) Other Un-allocable Expenditure net off Un-allocable income	0.00	0.00	0.00	0.00	0.00	0.00
Total Profit Before Tax	743.97	709.96	585.05	1938.74	1639.61	2063.87
3. Segment assets						
(a) Segment - Fabric, Garments	2594.30	2745.67	2655.68	2594.30	2655.68	2567.94
(b) Segment - Cosmetics	7025.57	6353.72	5567.99	7025.57	5567.99	5678.90
(c) Others	0.00	0.00	0.00	0.00	0.00	0.00
(d) Un-allocable Assets	111.84	111.84	111.84	111.84	111.84	111.84
Total	9731.71	9211.23	8335.51	9731.71	8335.51	8358.68
Segment Liabilities						
(a) Segment - Fabric, Garments	321.15	330.94	181.89	321.15	181.89	86.47
(b) Segment - Cosmetics	13.70	40.10	310.79	13.70	310.79	124.27
(c) Others	0.00	0.00	0.00	0.00	0.00	0.00
(d) Un-allocable Liabilities	0.00	0.00	0.00	0.00	0.00	0.00
Total	334.85	371.04	492.68	334.85	492.68	210.74

NOTES:-

1. The above Results have been reviewed by Audit Committee and approved by the Board of Directors of their meeting held on 12.02.2025. The Limited Review of the results for the quarter ended on 31st December, 2024 as required under regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 has been completed by the auditors.

2. There were no investors complaints pending at the beginning of the quarter and during the quarter.

3. The company had prepared these standalone financial results in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind As) prescribed under section 133 of the Companies Act, 2013.

4. Previous year/ quarter ended figures have been re-arranged / re-grouped wherever considered necessary.

By Order of the Board
For M.K.Exim (India) Limited

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Murli Wadhupal Dialani
(Director)

DIN : 08267828

Place: Mumbai

Date: 12.02.2025