

Date: October 21, 2024

Listing Compliance National Stock Exchange of India Ltd. Exchange Plaza, Plot no. C/1, G Block, Bandra-Kurla Complex, Bandra (E) Mumbai – 400051	Listing Compliance The Bombay Stock Exchange Limited, Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai – 400 001.
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Subject: Investor Presentation Q2 FY25.

Ref: Reg. 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.

BSE Scrip Code: 543599; NSE Symbol; KSOLVES; ISIN: INE0D6I01015

Dear Sir/Madam

Pursuant to Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find attached herewith the investor presentation for Q2 FY25.

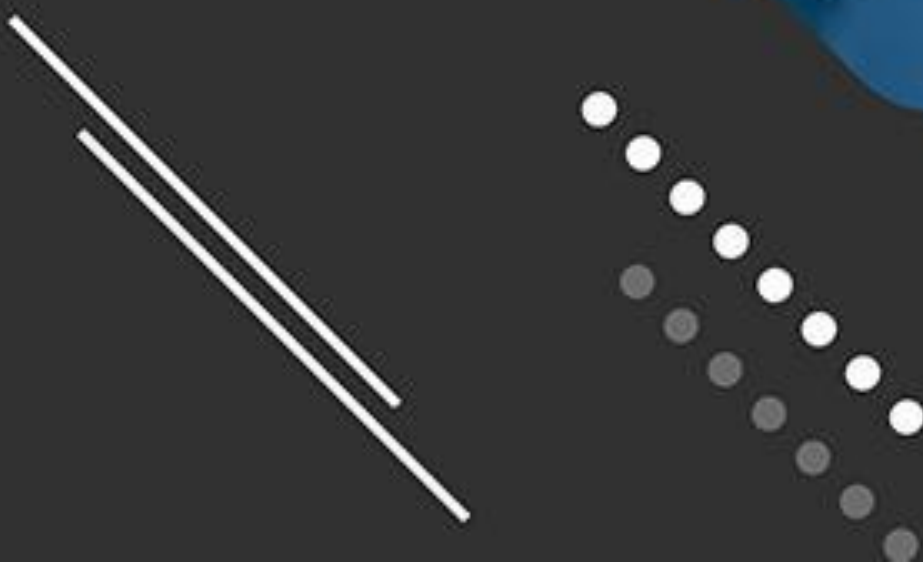
For Ksolves India Limited

Manisha Kide
Company Secretary & Compliance Officer



INVESTOR PRESENTATION

Q2'FY25



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OVERVIEW



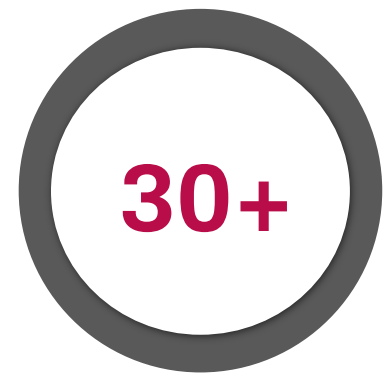
COMPANY OVERVIEW



Years of Service



Employees



Countries



Happy Clients



Revenue Generated by Repeat Customers

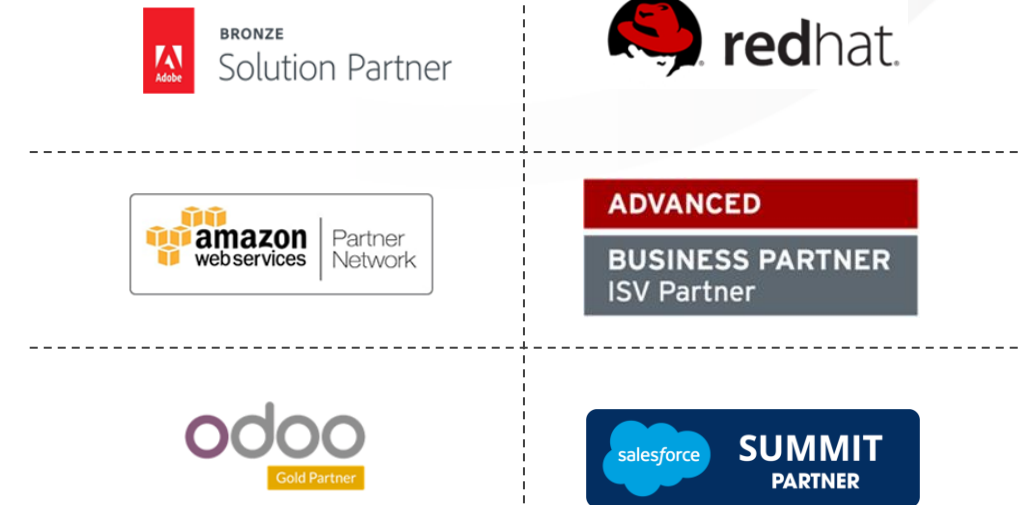


Top 5 Clients Contribution

3 Offices



Technology Partners



Consistent Revenue and PAT Growth:

***Q2'FY25 Revenue Growth 34% and PAT Growth 12% YoY**

**FY'23-24 : INR 100 Cr.+ Revenue
H1'FY24-25: INR 66 Cr.+ Revenue**

CAGR (FY20 to FY24)

Sales 81%

Net Profit 166%

*Consolidated

AWARDS & ACCREDITATIONS

- Listed as **India's leading SMEs 2024 - Service Sector** by Dun & Bradstreet
- Won Indian MSME of the Year 2023 Award by Economic Times.
- Won Duns & Bradstreet 'Business Enterprises of Tomorrow 2023 - Business Excellence Award'.
- Won the “NASSCOM SME Inspire Awards 2023” by Sanjeev Sanyal, Member of the Economic Advisory Council to the Prime Minister of India
- Won Great Companies - SME Business Award 2022 under the 'Business Services and Consulting Category' by 'Great Companies'.



Ksolves: Pillars of Outstanding Performance



Lean Cost Structure



Swift Turnaround



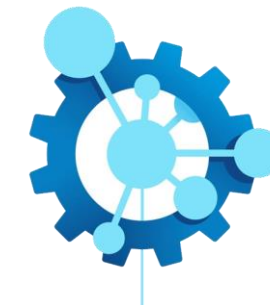
High-Quality Delivery



Client-Centric Approach



Satisfied Customers



Advanced Specialized Technologies



Agile & Responsive Team



High Customer Retention



Flexible & Adaptive Business Model

Ratan Srivastava

Chairman & Managing Director

Ratan Srivastava holds a degree in Bachelor of Technology in Computer Science & Engineering. He serves as a cornerstone of our company's core management, where he spearheads major policy decisions. With **18+ years** of extensive experience in the industry, Ratan is the driving force behind formulating business strategies and their effective implementation. His responsibilities encompass overseeing the expansion and overall management of our business operations. His leadership qualities have been instrumental in leading the core team of our company.



KEY MANAGEMENT



Deepali Verma

Whole-time Director
& Promoter



Manish Gurnani

Chief Technology
Officer (CTO)



Nishant Agarwal

Vice President of
Engineering



Umang Soni

Chief Financial Officer
(CFO)

BOARD OF DIRECTORS



Vineet Krishna
Independent Director



Sushma Samarth
Independent Director

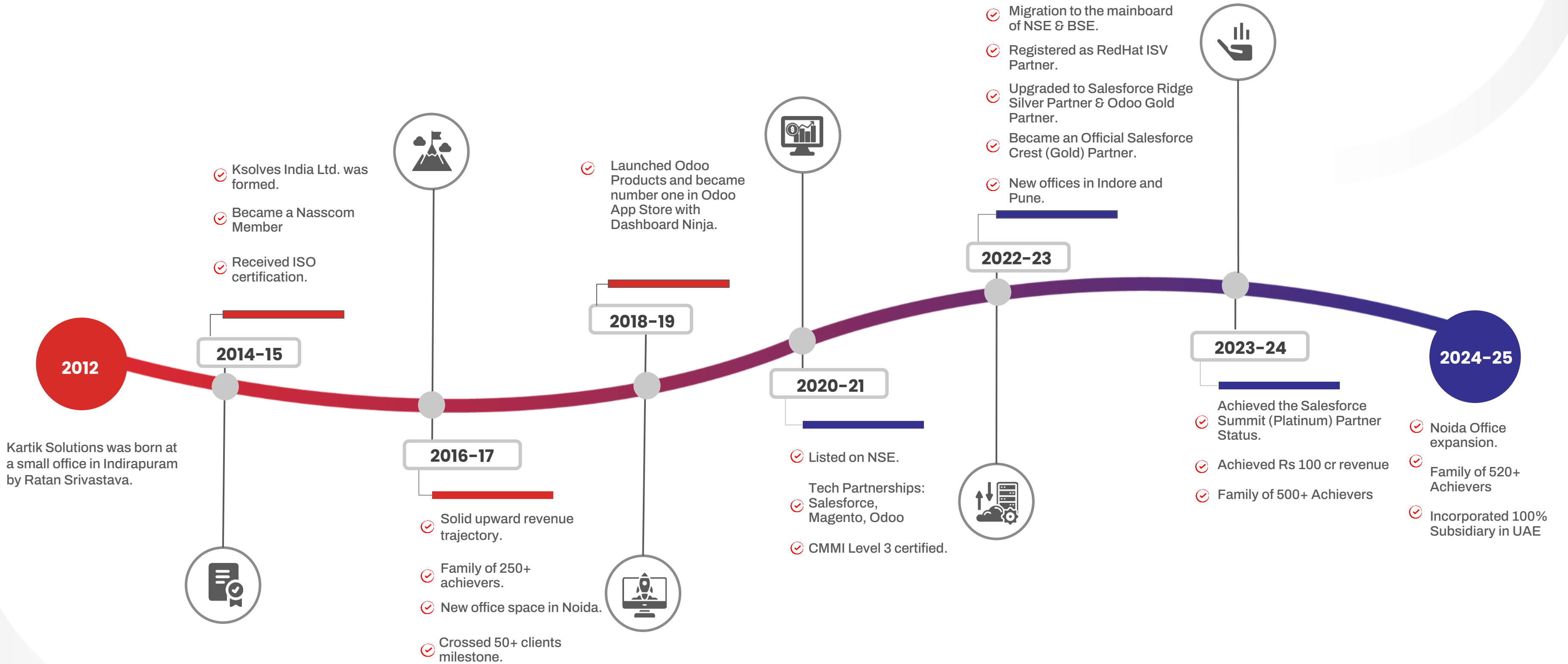


Varun Sharma
Independent Director



Varsha Choudhry
Independent Director

TIMELINE



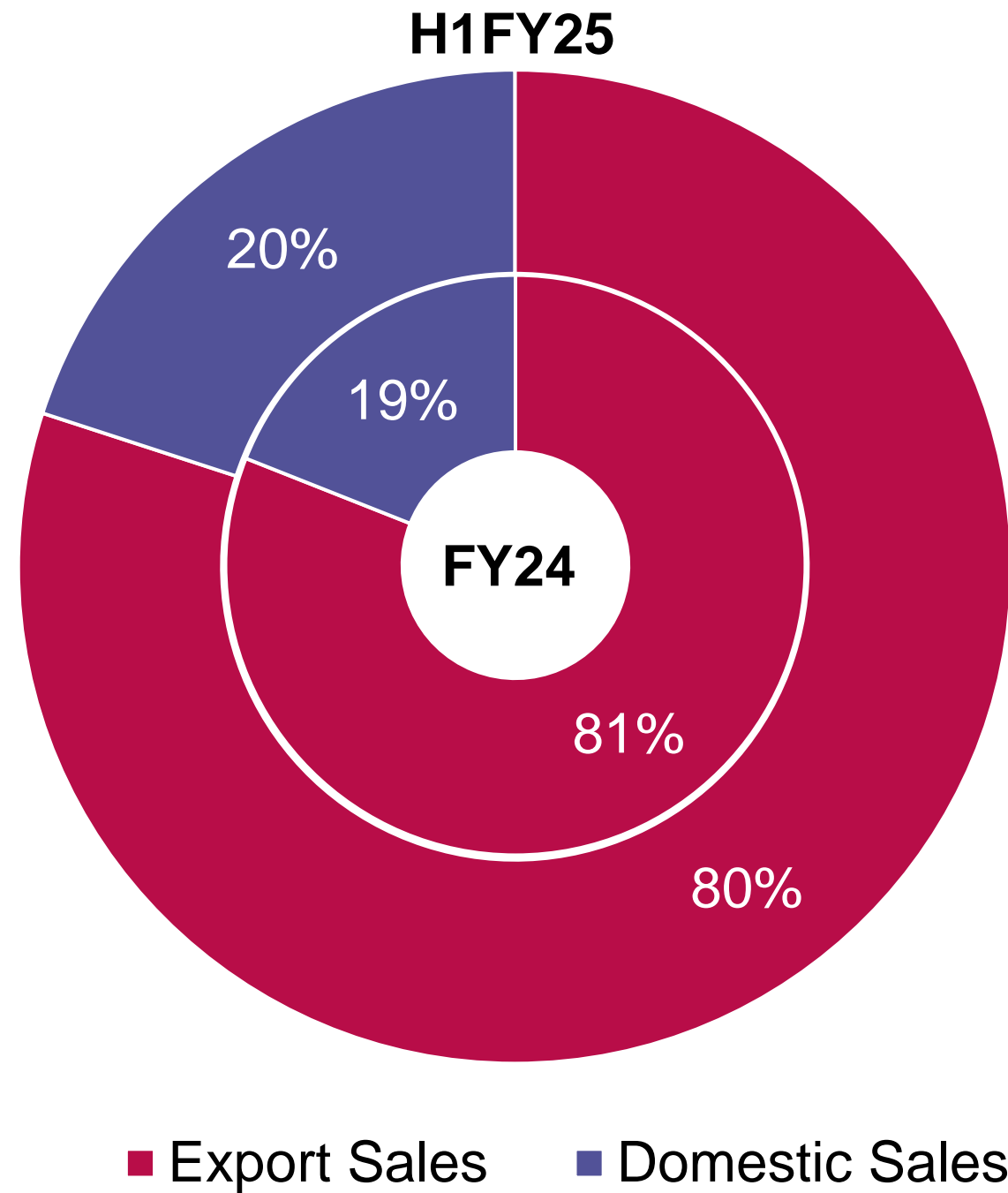
- Our quality standards, punctual order completions & our unmatched overall service have resulted in significant recurring revenue from existing customers and also enabled us to garner clients which are some of the leading businesses in India and abroad.
- Our strategy is to seek new customers and at the same time secure additional engagements from existing customers by providing high quality services and cross-selling new services.

H1FY25	Percentage of Revenue (%)
Top 5 Customers	38%
Top 10 Customers	52%



GEOGRAPHICAL PRESENCE

DOMESTIC VS EXPORT

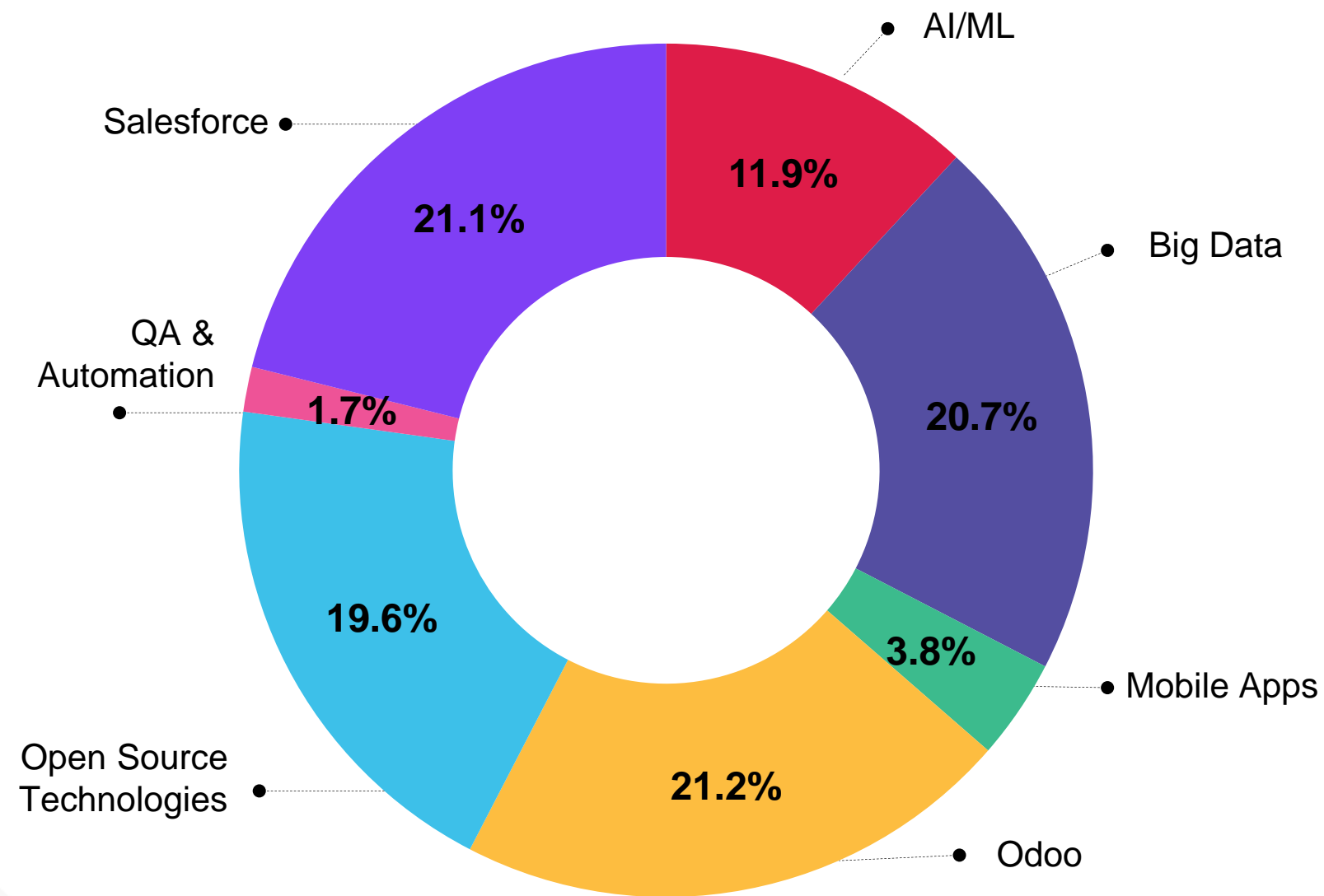


OVERSEAS REVENUE DISTRIBUTION

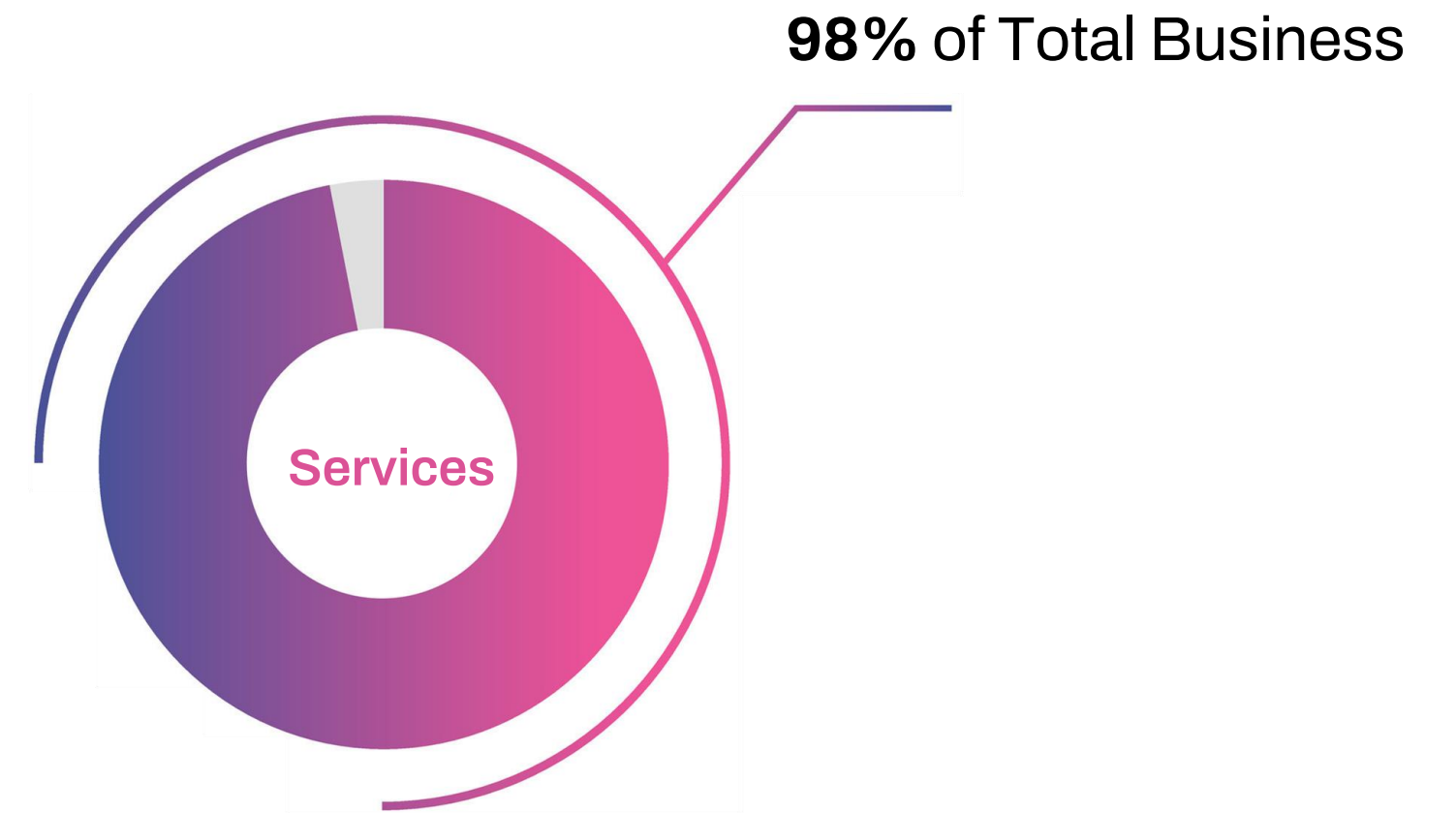
	H1FY25	FY24	
North America	79%	80%] of Overseas Revenue
Europe	9%	9%	
Australia	8%	8%	
RoW (Rest of World)	4%	3%	
Overseas Revenue to Total Revenue	80%	81%	

REVENUE BREAK-UP (H1FY25)

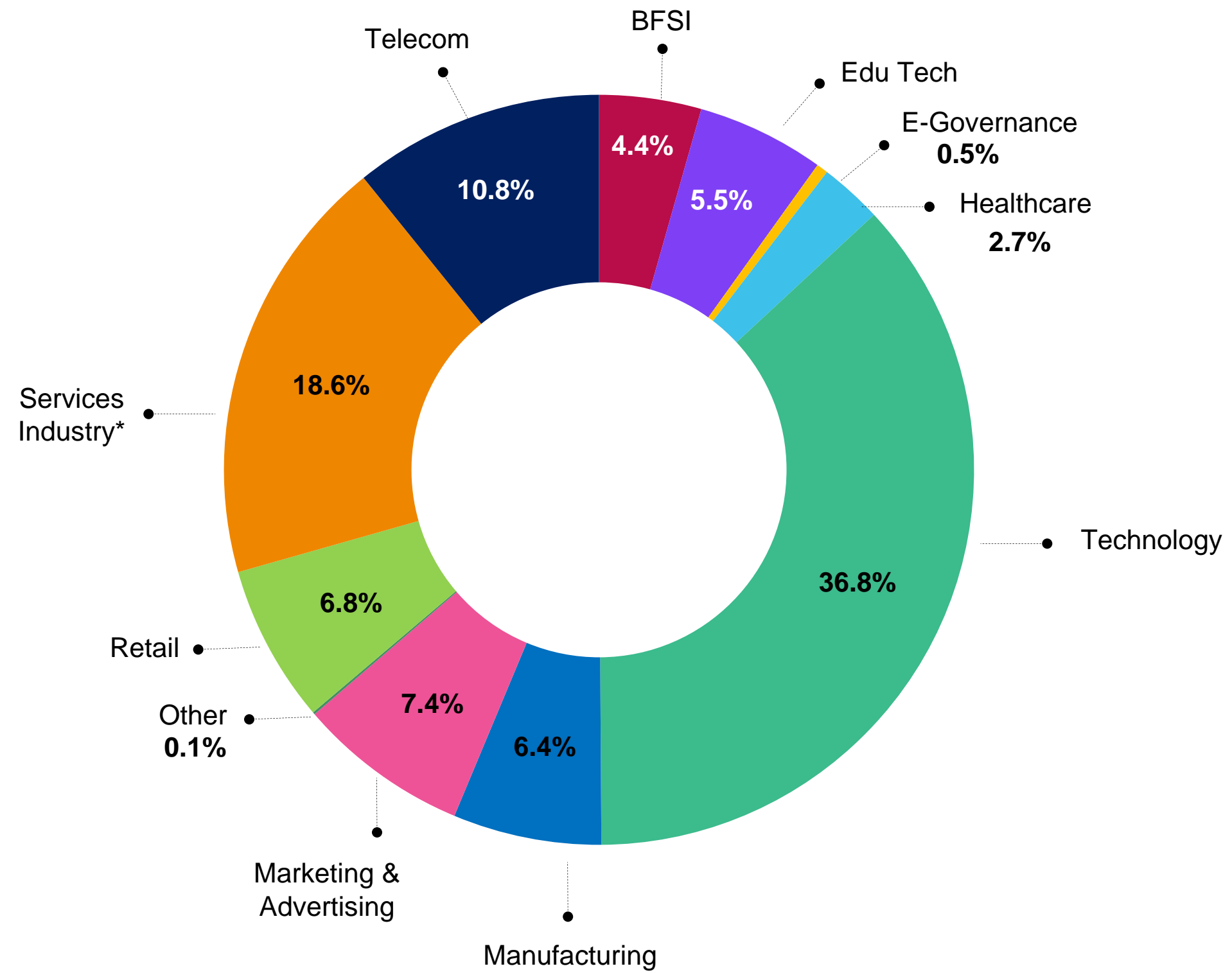
Revenue by Technology



Development & Consulting Services



INDUSTRIES SERVED (H1FY25)

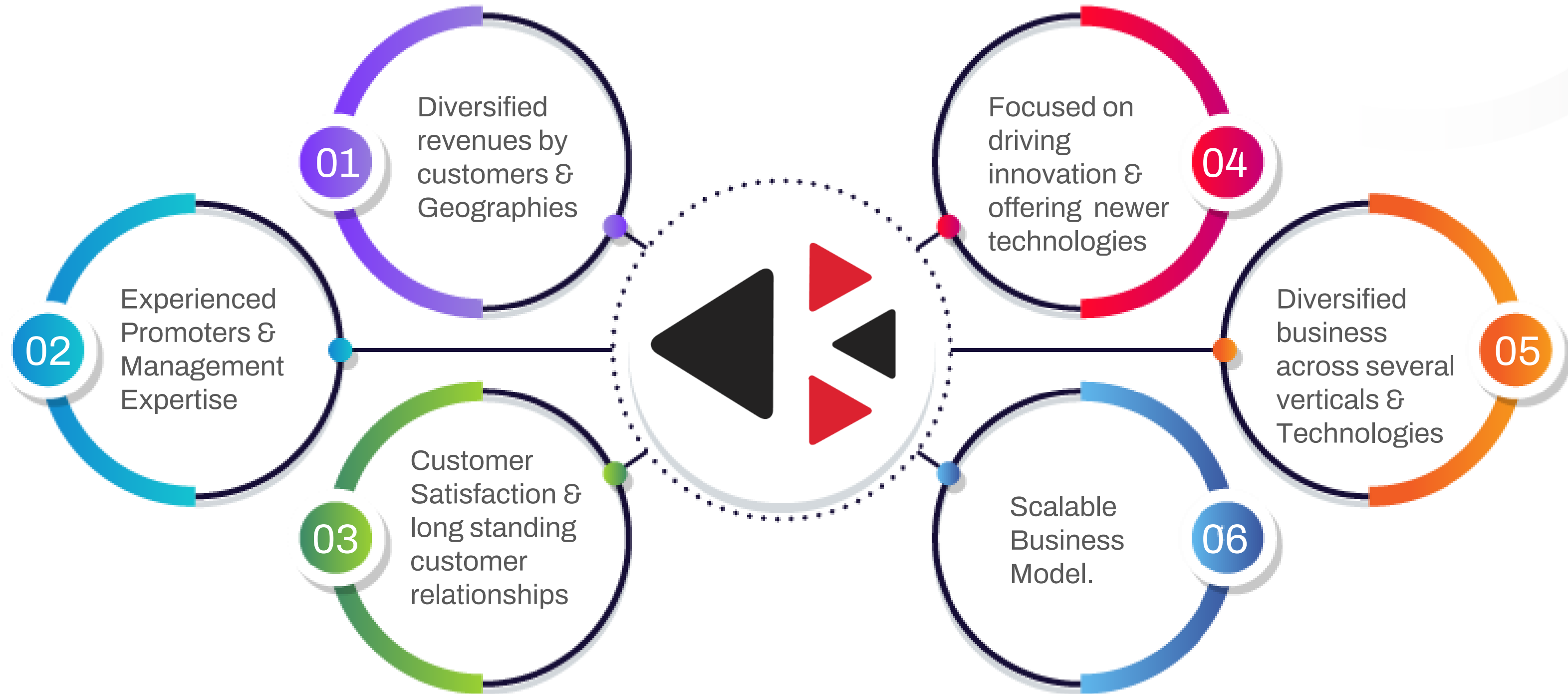


*Services includes- Public Safety, Hospitality, Legal, & Consulting

GROWTH STRATEGY



BUSINESS BLUEPRINT





LATEST INITIATIVES & ACHIEVEMENTS



1 Increased Utilization

Increased utilization percentage and better recoveries for legacy contract helped in improving the operating profit margin.

2 Tech Partnerships

Continued focus on building on the technology partnership programme as quality assurance frameworks. Such partnerships add to the Company's credentials in front of existing and prospective clients.

3 Smart Investments

Large investments in building top - class teams including lateral hiring in key focus areas of IT services and Onshore presence of Sales and Client Management Teams will continue.

4 Client Relationships

Clients appreciate the company's accountability culture and treats Ksolves as their development partner instead of just being a vendor, and that also gets reflected in relatively high CSAT across engagements.

OUR BUSINESS GENERATION STRATEGIES

- Strategic Partnerships
- Visibility through Global Events
- Multi-Channel Marketing
- Content Marketing
- Personalized Sales Outreach
- Thought Leadership
- Client Referrals & Testimonials



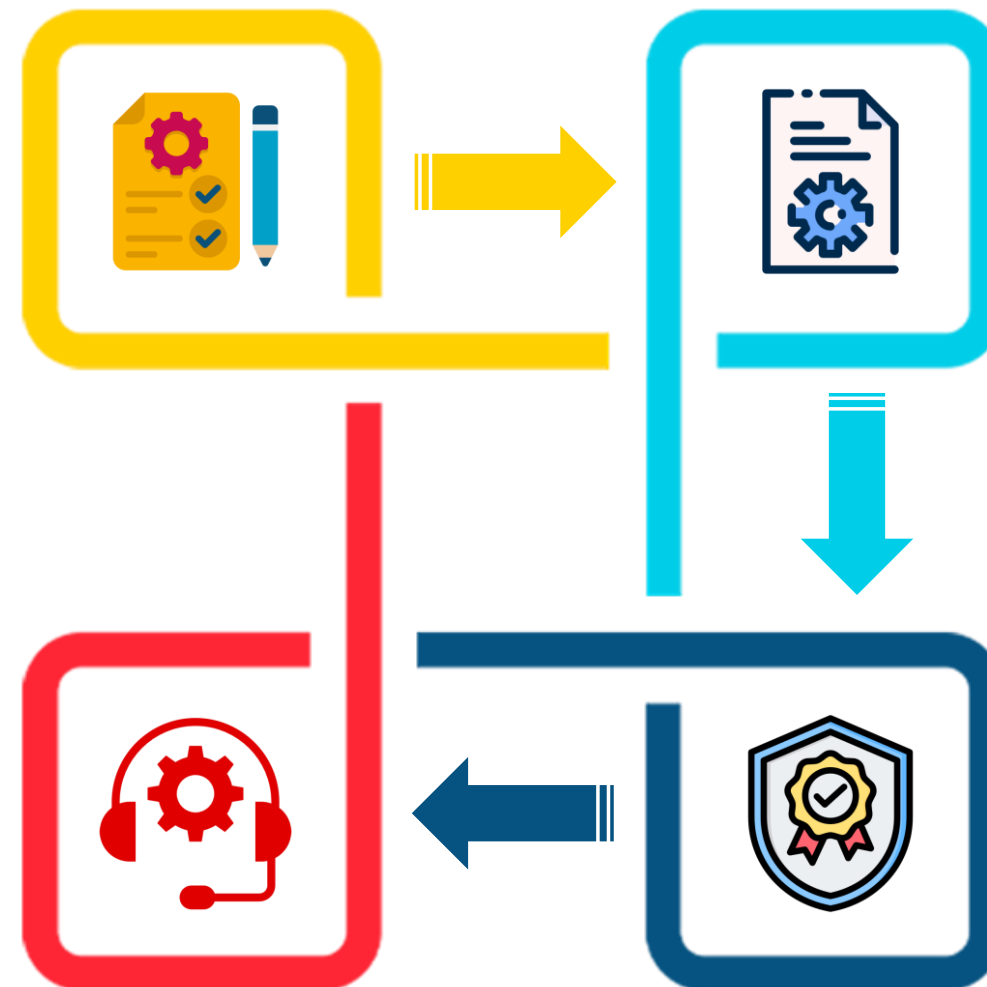
OUR SERVICE PROCESS

Requirement Analysis

- Understanding the needs of our clients in their business model.
- We ideate the requirements, understand the market challenges and come up with a solution to make innovative solutions.

Support & Maintenance

- Our customer service is our major USP that makes our customers work with us for a longer period.
- After development and deployment, we keep the client updated with the latest functionalities and ensure clients issues, if any, are resolved promptly .



Software Development

- After the requirement gathering, we deploy our experienced team of developers to start with the development and help clients explore what's possible with the latest emerging trends and technologies

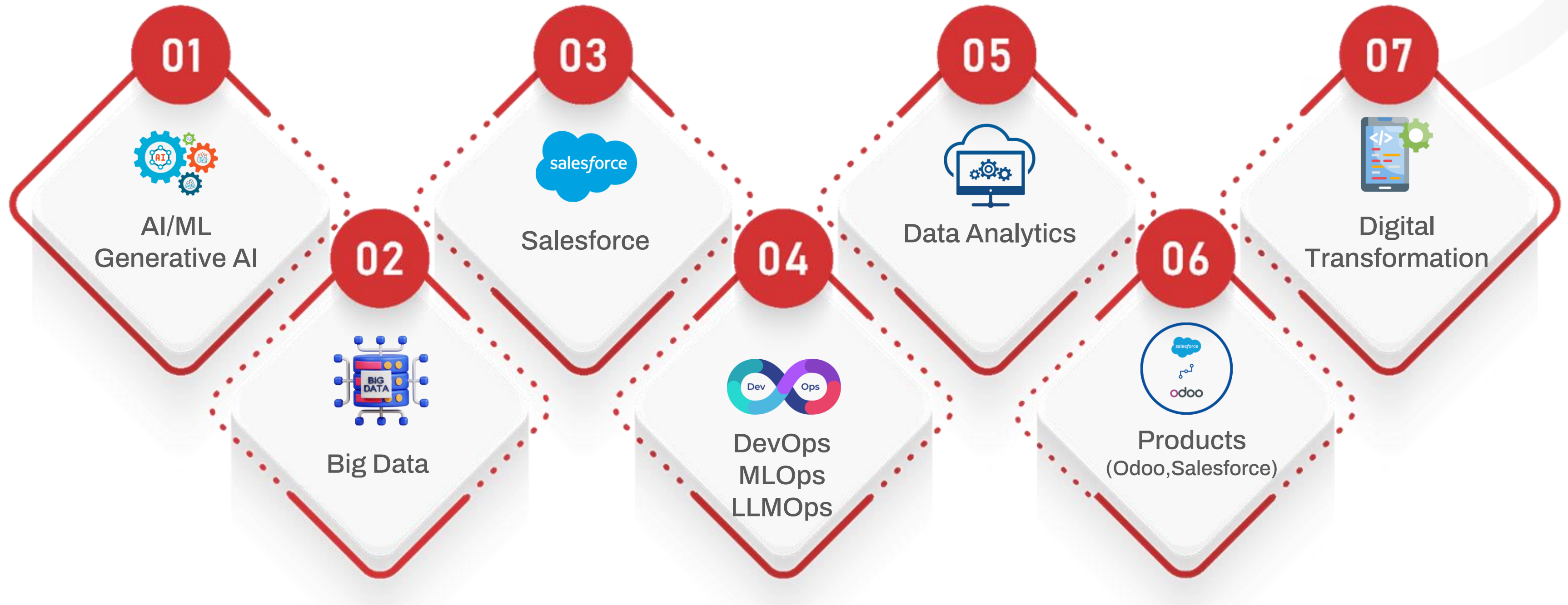
Project Management & Quality Assurance

- We allot a dedicated Project and Quality Assurance manager for each project to ensure Quality Assurance at every phase of the development cycle.
- Customers can also communicate with the Team Lead as and when they need it.

TECHNOLOGY ROADMAP



TECHNOLOGY OFFERINGS



NEW TECHNOLOGY INCLUSION

Data Streaming



AI, Data Engineering

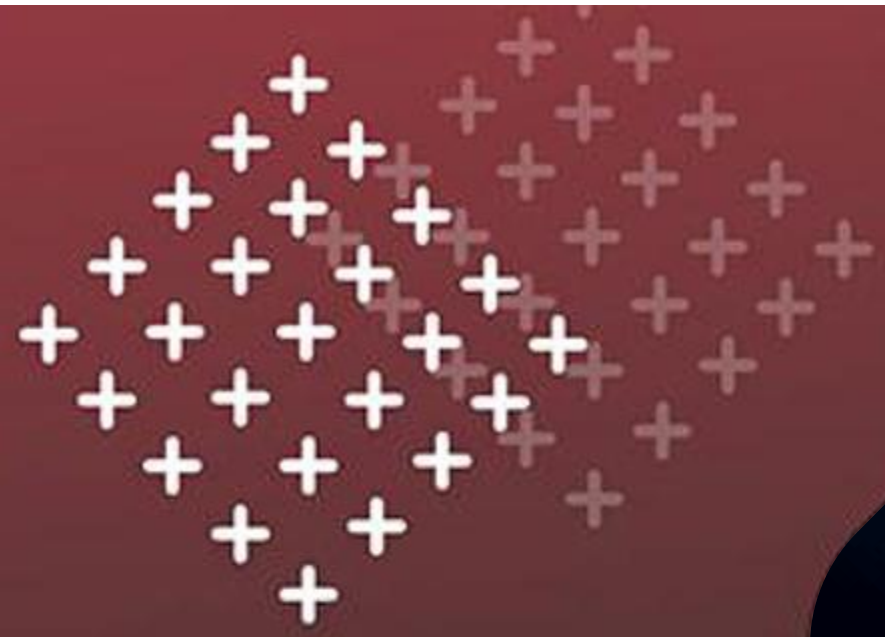


Data Lake



KEY OFFERINGS:

Innovations in AI, BigData & Salesforce





KSOLVES' Gen AI Content Exploration AI-Based GPT Product

WHAT

- Private and Customized AI GPT Search for all Enterprise Employees and Customers.
- Benefits all Org. in any Industry.

KMS / GenAI Market Opportunity

- Part of GenAI market growing at CAGR of 39.6% - \$16 B in '24 to \$109 B by '30.
- Untapped Potential in SMBs, Gov, and Enterprises, Healthcare, eCommerce- underserved by existing AI Orgs.

User Experience and Collaboration

- Integrated User Feedback.
- Enhanced Collaboration.
- Efficient Caching.

WHY

- Removes Info. Overload and Silos for Teams.
- Easy human-like response.
- Helps make Quicker and Smarter Decisions.

Customization and Personalization

- Hyper-Customized and Personalized Responses.
- Integrates with popular Clouds and Systems and supports Multi-Format and Multi-Source Support (PDF, Doc, XML, HTML, etc).

Security, Administration and Scalability

- Security and Privacy of Proprietary Data.
- Enhanced Administration Features.
- Data and Cost Control and Optimization.
- Scalability and Flexibility.

HOW

- Supports Fast and Seamless Data Ingestion.
- Combines State-Of-The-Art AI Techniques and Models.
- Unique Algos to reduce cost and improve Accuracy

Additional Features

- Conversation Flow Identification.
- Multi-Department SaaS Support.
- Reduced Dependency on External Vendors.

What's New

- New Features and integrations
- Tailored for specific domains

Source: <https://www.grandviewresearch.com/industry-analysis/generative-ai-market-report>



KSOLVES' NiFi PRODUCT | KSOLVES DATA FLOW MANAGER

WHAT

- Ksolves Data Flow Manager (KDFM) offers a user-friendly web interface for Managing NiFi Deployments

WHY

- Simplifies flow promotion, eliminates scripting, reduces errors through automation, and centralizes cluster information.

HOW

- Add clusters via NiFi URL and certificates, import nodes and namespaces, display and promote namespaces, and manage user access.

Flow Management

- Intuitive UI for promoting NiFi flows.
- Reduces errors through automated processes.
- Supports deployment at the sub-process group level.

User Experience and Collaboration

- Easy-to-use web-based interface.
- Provides overview of cluster.
- Integrated user feedback and collaboration.

Security and Compliance

- Create users and grant access to clusters or specific namespaces.
- Ensures secure access.
- Manages sensitive parameters securely.

Administration and Scalability

- Supports monitoring, node management, and cluster creation.
- Reduced supervision with automation and ready-to-use flow catalogs.
- Compatible with container and non-container setups.



KSOLVES' SALESFORCE PRODUCT | ROLLUP MAGIC

Key Benefits

WHAT

- Create custom rollup summaries for any Salesforce data, including lookup relationships

WHY

- Admins create roll-ups without Apex. Supports sum, count, average, min, and max. Real-time updates keep data current. Automates roll-ups, reducing manual effort. Users can create custom filters.

HOW

- Select parent and child objects, set criteria, choose aggregation type, specify fields, define updates, and activate to start data aggregation.

Seamless GA4 Integration

- Integrate smoothly with GA4 for advanced analytics.

User Experience Improvement

- Identify and fix customer journey pain points.

Real-Time Data Collection

- Instant insights for quick decision-making.

Enhanced Customer Insights

- Detailed behavior data for marketing decisions.

Sales Performance Tracking

- Monitor metrics to boost conversions and revenue.

Customizable Integration

- Tailor GAC to fit your unique business needs.



KSOLVES' SALESFORCE PRODUCT | GOOGLE ANALYTICS CONNECTOR

Key Benefits

WHAT

- GAC integrates with GA4 for SFCC, tracking diverse e-commerce events and providing deep customer behavior insights.

WHY

- Captures e-commerce events, analyzes behavior, and monitors site performance and product popularity.

HOW

- Our solution tracks customer interactions in GA4, offering insights for better decisions, optimized marketing, and improved conversions. Enhances navigation, checkout, and provides real-time data for agile strategies.

Quick Setup

- Easy configuration with a user-friendly interface

Single Screen Rollup Setup

- Enable to set up your roll-ups on a single screen.

Create Up to Five Rollups Free

- Access to five roll-ups in our free version.

Free Developer Support

- Includes 20 hours of support with a paid subscription.

User-Friendly Interface

- Intuitive design for effortless navigation.

Advanced Error Handling

- Ensure smooth error handling with instant notifications.

Case Study 1 – Big Data: NiFi High Availability

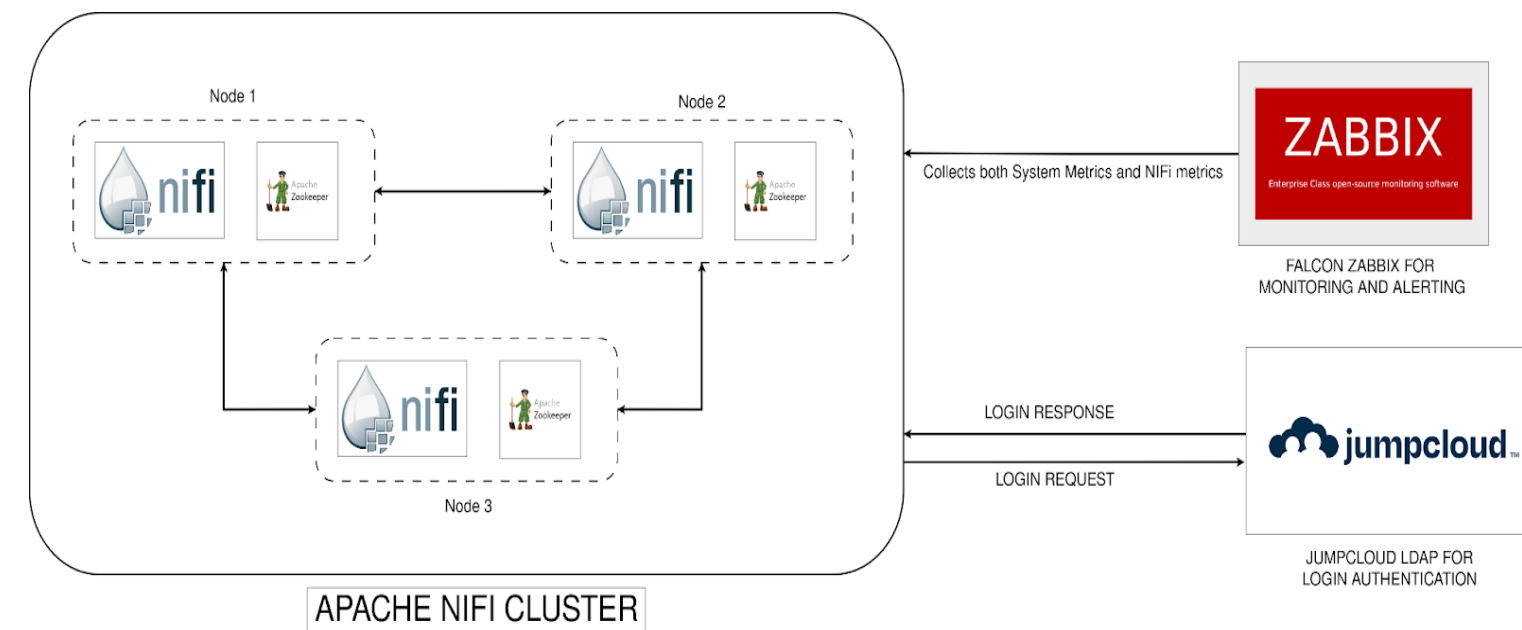
Problems

- Customer running standalone NiFi instances to handle their data pipelines and they want it to be high available and secure and fast processing
- Customer has also no access control RBAC policies configured so they want to integrate with existing LDAP (Jumpcloud) and in force RBAC policies and access control
- They also want NiFi specific matrixes integrated with their monitoring tools Zabbix, that was not previously
- Need a certificate based authenticated user to handle LDAP lockout scenario

Solution

- Upgraded their single NiFi instances to NiFi secure 3 node NiFi cluster and also helped to setup DR NiFi cluster
- Integrated Cluster with existing LDAP (Jumpcloud)
- Integrated NiFi specific matrix in Zabbix
- Done load and failover testing to make sure it is meeting their current SLA and Disaster recover requirements
- Added and tested a certificate based authenticated user with LDAP lockout scenario

ARCHITECTURE DIAGRAM



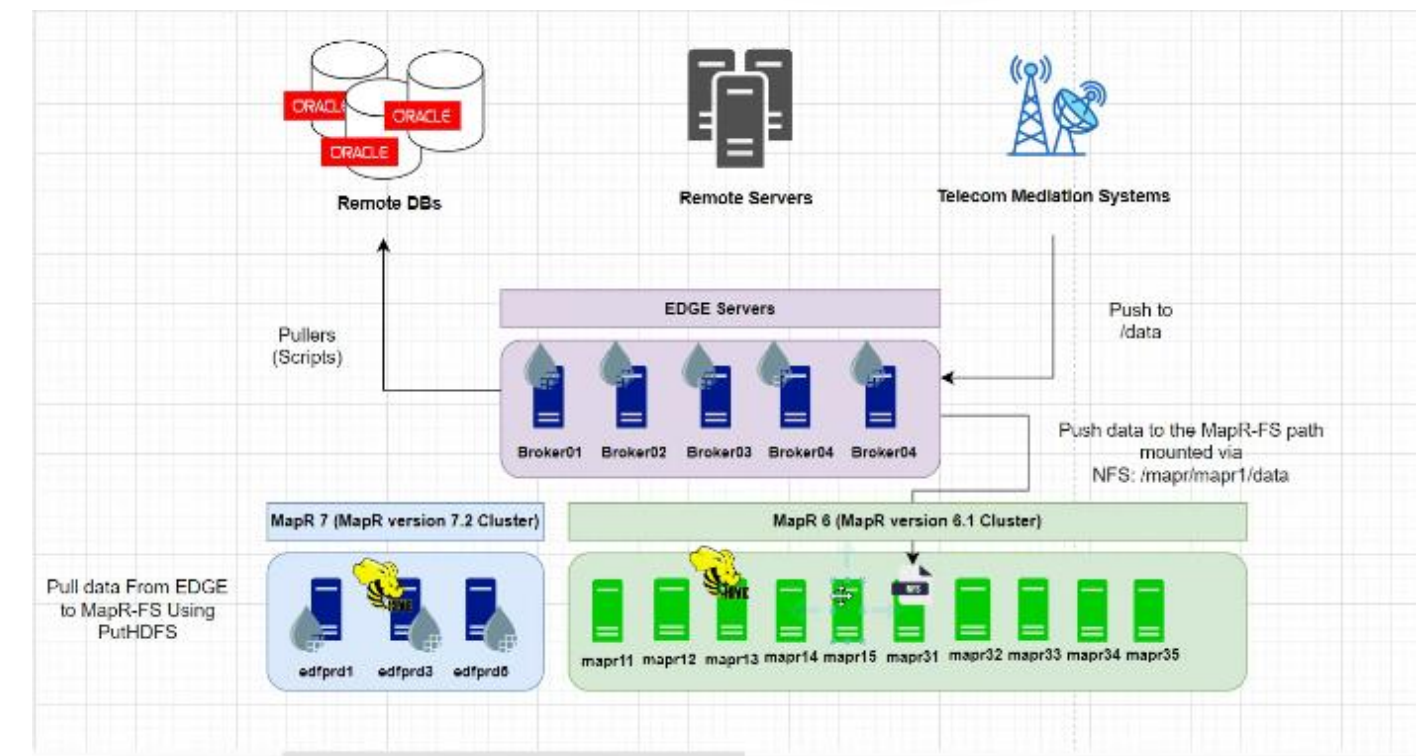
Problems

- Customer is looking to migrate from *MapR6 to MapR7 that includes also NiFi flow migrations.*
- *Optimize existing NiFi based file transfer flow from MapR7 NiFi edge server to MapR7 MapR-FS.*
- Sync data from MapR6 to MapR7 using NiFi to support legacy system.
- Sync historical data from MapR6 to MapR7 using NiFi.
- Migrated Drill script to Spark and Optimize existing Spark script for better performance and SLA

Solution

- Migrated and reconfigured NiFi flow from MapR6 to MapR7
- Optimized NiFi existing flows
- Created NiFi flows to migrate data from MapR6 to MapR7 and vice-versa
- Migrated Drill script to Spark and Optimized existing spark scripts
- Extended MapR7 cluster 3 node cluster to 10 node Cluster

ARCHITECTURE DIAGRAM



Case Study 3 – Big Data: NiFi in FinTech

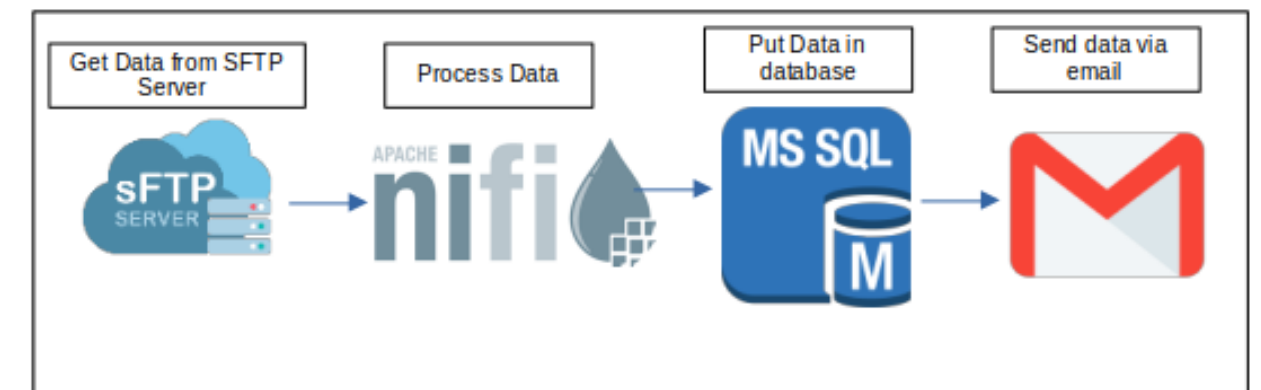
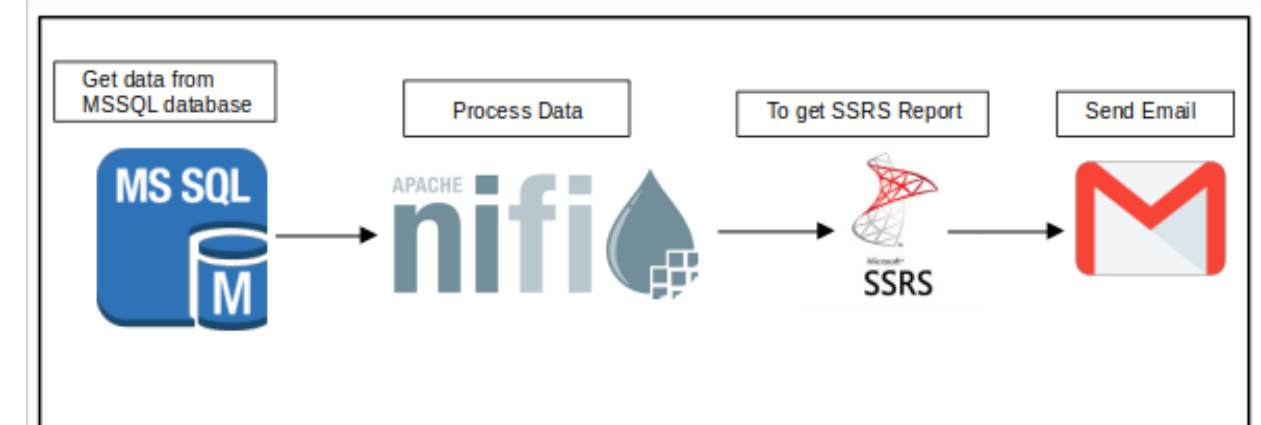
Problems

- Customer wants to migrate SSIS and open source tech for data transfer pipelines
- Integrate open source ETL with SSRS server and send the reports in email
- Pull data from SFTP server do transformation and store in MSSQL and send notification for success and failed files
- Integrate Azure bus service with ETL tool to pull and push data
- Monitor audit logs table and do data transfer as logs changes

Solution

- Created Open Source NiFi cluster and replace SSIS data pipeline with NiFi data pipeline to save cost.
- Integrated NiFi with SSRS server and email service and created and tested required pipeline to generate and send SSRS report in email
- Integrated NiFi with SFTP server, MSSQL and email service and created required data pipeline
- Integrated Azure bus service with NiFi and created required data pipeline

ARCHITECTURE DIAGRAM



Case Study 4 – Salesforce: Renewable Energy Sector

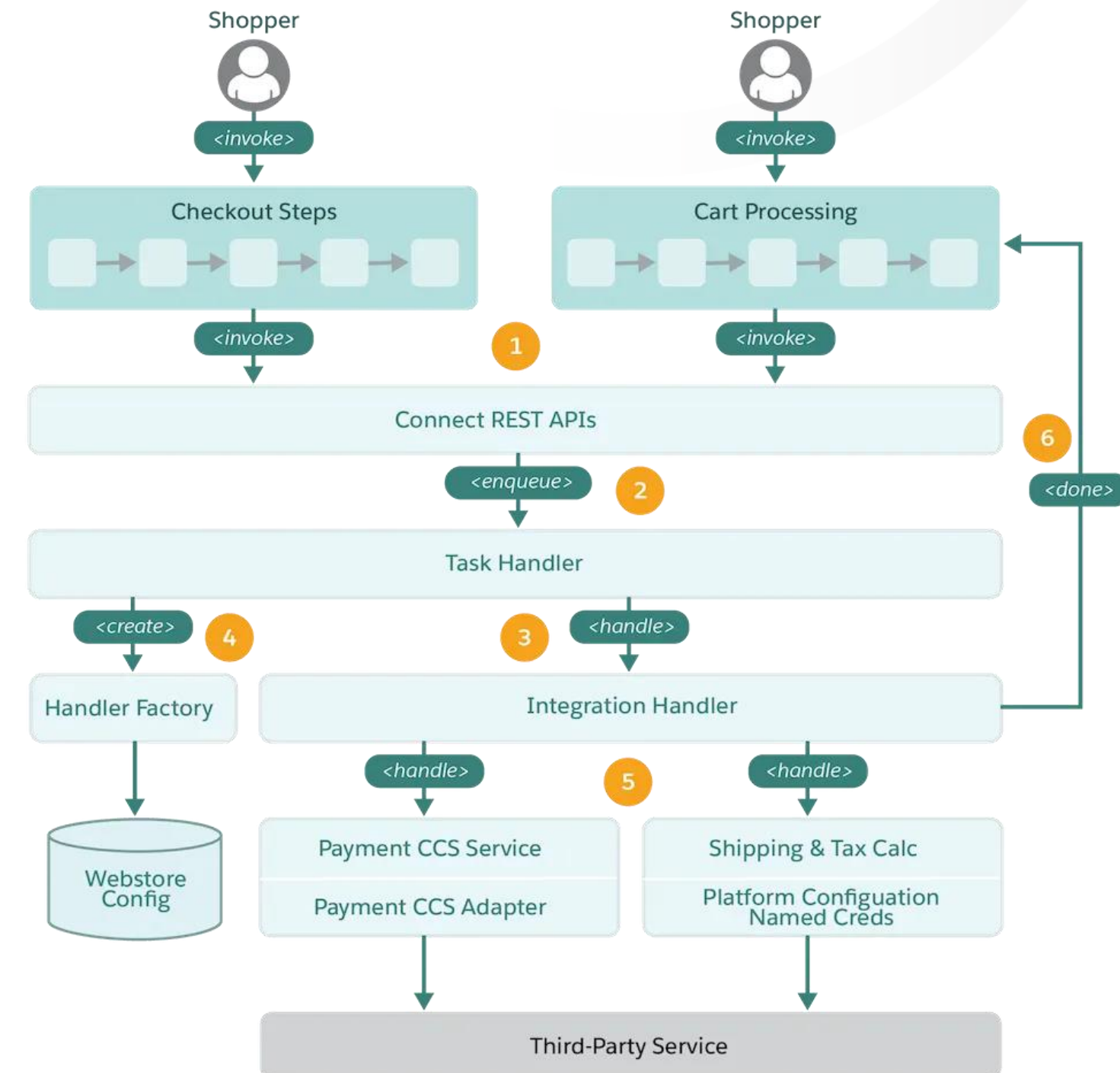
Problems

- A prominent player in the renewable energy sector, particularly in wind and solar power generation, faced challenges stemming from outdated systems and processes..
- The presence of multiple siloed legacy systems hindered the sales and service teams from obtaining a holistic view of the customer, leading to disjointed and ineffective interactions.
- the existing front-end sales and service applications were insufficient, adversely affecting the overall customer experience.

Solution

- Implementation of B2B Commerce Portal made online part ordering is faster & easier.
- Integration with RACES & mirakl to provide real-time product pricing and availability on the cart.
- Integration with the client’s transportation management provide real-time delivery tracking.
- Implementation of Punchout which eliminates the need for manual data entry by allowing users to make purchases directly from the supplier’s catalog.

ARCHITECTURE DIAGRAM



Case Study 5 – Salesforce: Power Sector

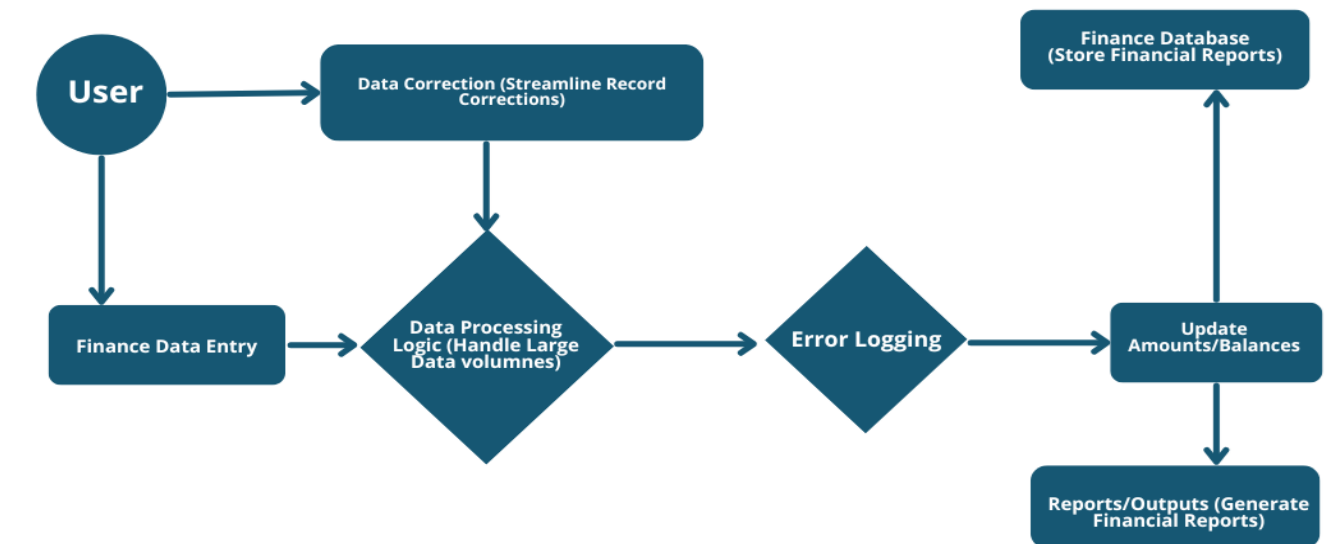
Problems

1. Kalpa Power, a provider of turnkey solar solutions, is facing several issues with its systems, leading to inefficiencies and data inconsistencies: The finance system struggles to handle large amounts of data, leading to incorrect pricing and balance updates, which require manual corrections.
 - Inefficient Data Correction Process: Modifying amounts forces the cancellation and recreation of entire records, further complicating data management and increasing workload.
 - Technical Challenges: The company requires a solution that enhances data handling in the finance module, improves code quality through better test coverage and error logging, and optimizes query performance to prevent governor limit issues.

Solution

- Implemented scalable logic to handle large volumes of data in the finance tables, along with a robust mechanism for data correction, ensuring system efficiency and accuracy.
- Added an error logging object to track and manage errors, making them accessible for reporting and debugging, improving overall system reliability.
- Refactored lengthy code into modular, reusable functions using OOP principles, enhancing maintainability and simplifying future development.

ARCHITECTURE DIAGRAM



Case Study 6 - Refrigeration: Predictive Maintenance

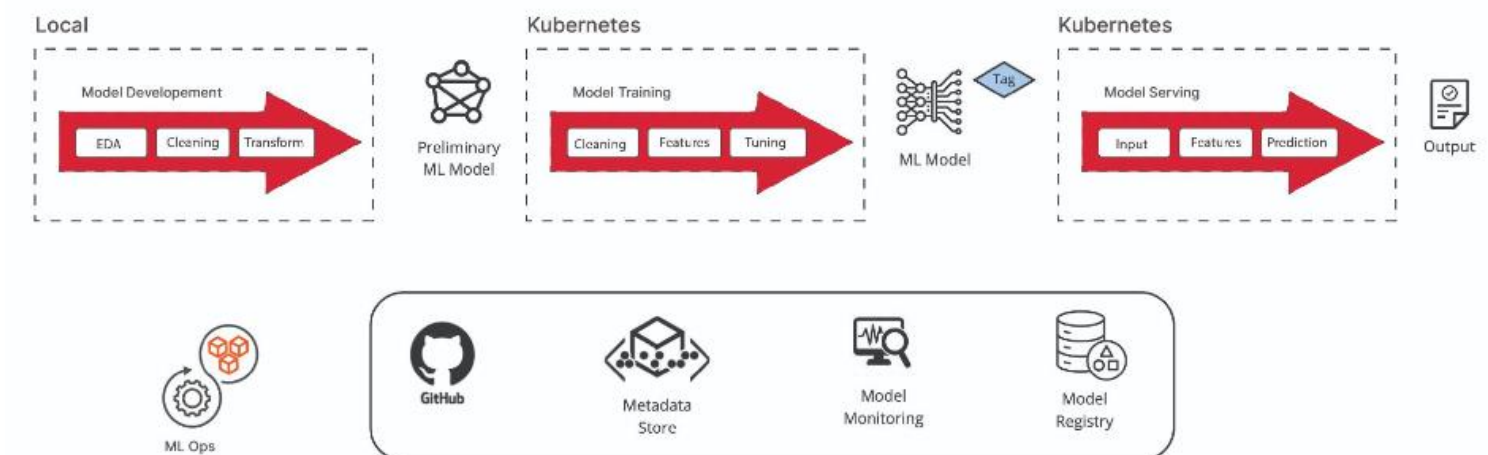
Problems

- Compressor on-time in refrigerators plays a crucial role in **Energy Optimization**. By accurately predicting and managing compressor activity using temperature data, operational costs can be minimized .
- Traditional maintenance practices wait for a failure to occur before taking action, which can lead to higher repair costs. By **predicting short cycling using ML**, we can perform maintenance proactively, reducing downtime and costs.
- Our goal was to predict compressor on-time in a 24-hour window using temperature data, as compressor efficiency significantly impacts energy optimization, cost savings, and environmental sustainability.

Solution

- Temperature data collected alongside **amperage** was **correlated with on-time values**, creating a labeled dataset for **supervised learning**.
- **Unsupervised learning** models were **trained separately for three refrigerator types**, predict short-cycling with high accuracy .This methodical approach ensures efficient energy management and cost savings.
- Our approach achieved high accuracy in detecting short cycles, reducing false positives and negatives, and was deployed via Flask API, transforming maintenance practices effectively and improving **Energy Efficiency**,

ARCHITECTURE DIAGRAM



Custom Development

- Integration of Odoo's Warehousing System with Manufacturing, Production, and Shopify solutions.
- Allows strategic SKU Positioning in Warehouses and Multi-Step Routing for Order Packing
- **Outcomes:**
 - **80%** reduction in Round-trip time for order packaging
 - Order packing backlog drastically reduced. 20 days to 2 days.

Odoo Upgrades

- Large Scale Odoo Enterprise Database Migration
- Migrated 250 GB Database from Odoo Community v10 to Enterprise v17 in One GO
- Successful Migration of 200 GB of Data with Zero downtime

Odoo Integrations

- SAP
- Salesforce
- PDM / PLM
- CAD
- MES

01

Dreamforce 2024



Ksolves actively participated in Dreamforce 2024 held in San Francisco from September 17-19, 2024. This event offered an excellent opportunity for us to showcase our cutting-edge Salesforce solutions, including Lead Manager Ninja, the #1 GenAI SMS App for Salesforce with direct META integration. Attendees visited our booth to experience live demos of our innovative products like RollUp Magic and Google Analytics Connector, alongside personalized consultations with our team of Salesforce experts. Our presence at Dreamforce, as a Salesforce Summit Partner, reinforced our commitment to delivering bespoke solutions and forging lasting professional connections in the Salesforce ecosystem.

02

Odoo Experience 2024



Ksolves successfully participated in Odoo Experience 2024 at Brussels Expo, Belgium, from October 2-4, 2024. This event provided us with an excellent platform to demonstrate our top-rated Odoo solutions, including Dashboard Ninja, the highest-grossing app on the Odoo Store. Our booth attracted significant attention, with live demonstrations, interactive sessions, and exclusive rewards for participants. We engaged with a diverse audience, offering personalized consultations and showcasing our expertise as an Odoo Gold Partner. The event was a great success, allowing us to strengthen our brand presence and establish valuable connections within the Odoo community.

03 Odoo Community Days: USA & Canada 2024

04 Odoo Community Days India (As Sponsor and Speaker)

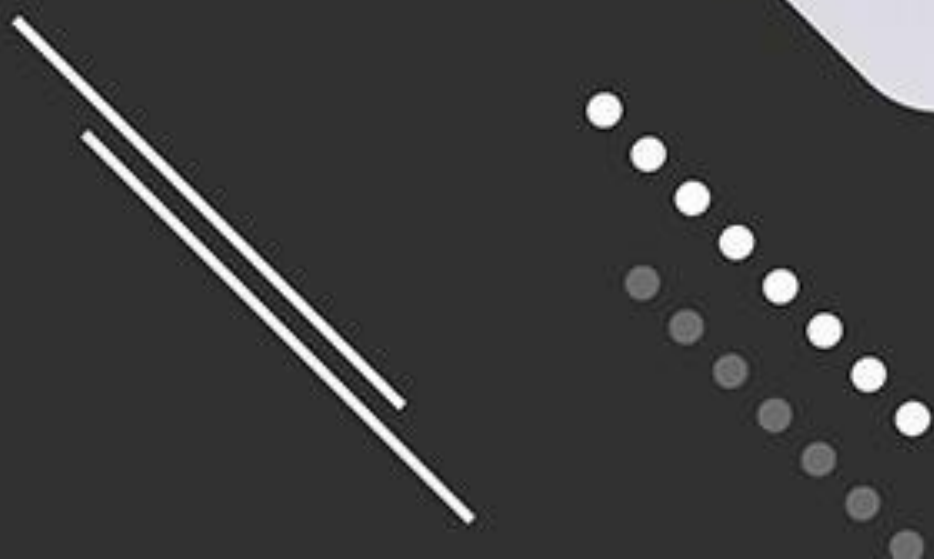


Ksolves proudly participated in Odoo Community Days: USA & Canada 2024 from August 22-23, 2024, at Statler City, Buffalo, NY. As an Odoo Gold Partner, this event provided a perfect platform to demonstrate our expertise in Odoo solutions, including Dashboard Ninja with AI—the highest-grossing app on the Odoo Store. Our booth featured live demonstrations, insightful workshops, and exclusive consultations on Odoo migration, customization, and integration. Our Technology Head, Om Prakash Maurya, led a keynote session on large-scale Odoo Enterprise database migration, showcasing our proven strategies and success stories.



At Odoo Community Days India 2024, Ksolves, an Odoo Gold Partner, engaged with industry leaders and showcased our innovative solutions. Our presentation by Neha Negi highlighted the integration of Odoo with Kubernetes and Big Data, addressing preventive maintenance challenges in the telecom sector. Attendees benefited from knowledge-rich workshops, live demonstrations of our apps, and tailored consultations. We continue to position ourselves as trusted partners, enhancing business operations through cutting-edge technology and dedicated support.

FINANCIAL PERFORMANCE



QUARTERLY PERFORMANCE – Q2FY25

(Consolidated)



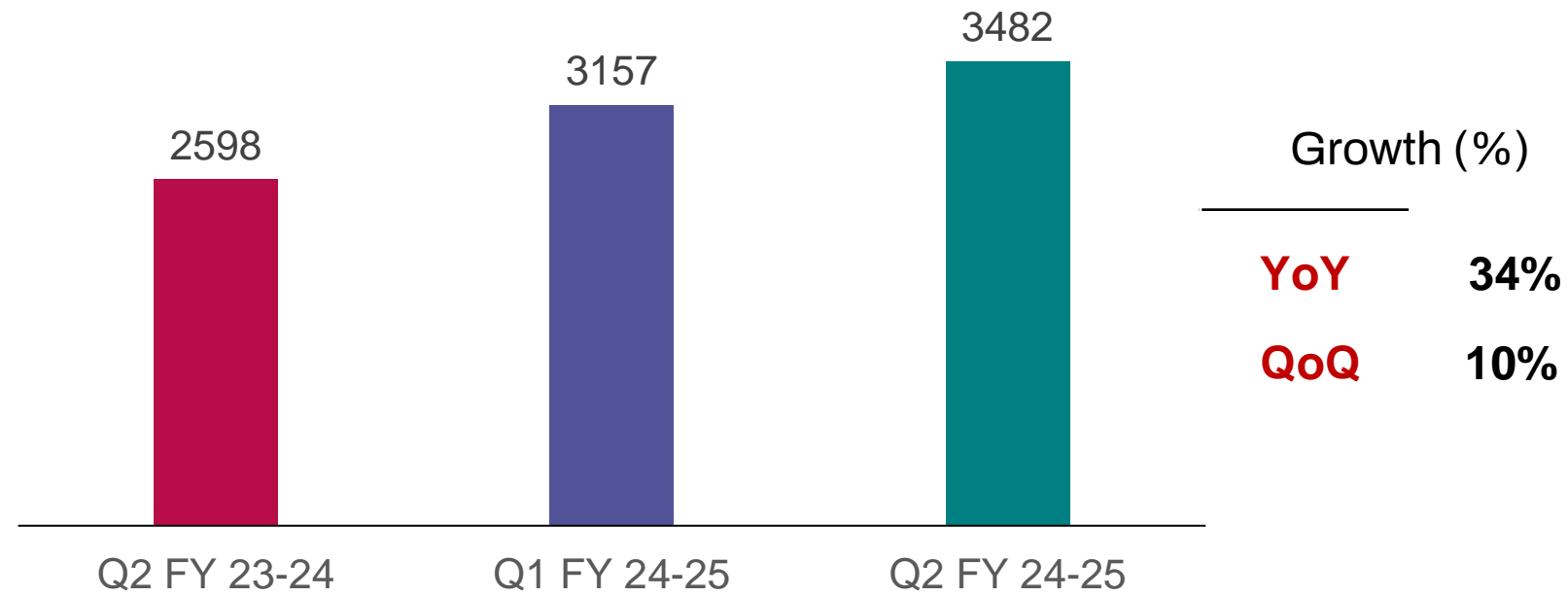
Continue to remain debt free*

*(Other than Capitalization of Right of Use (ROU) assets for office space)

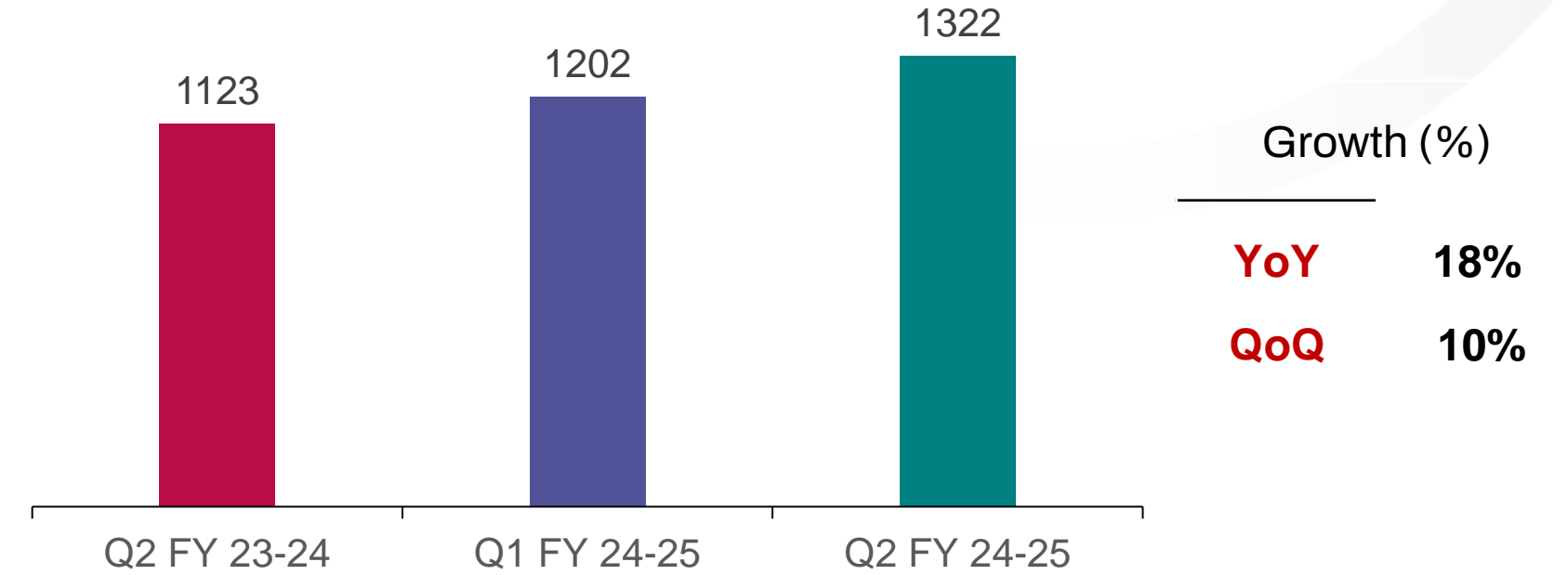
PERFORMANCE OF Q2FY25

(Consolidated)

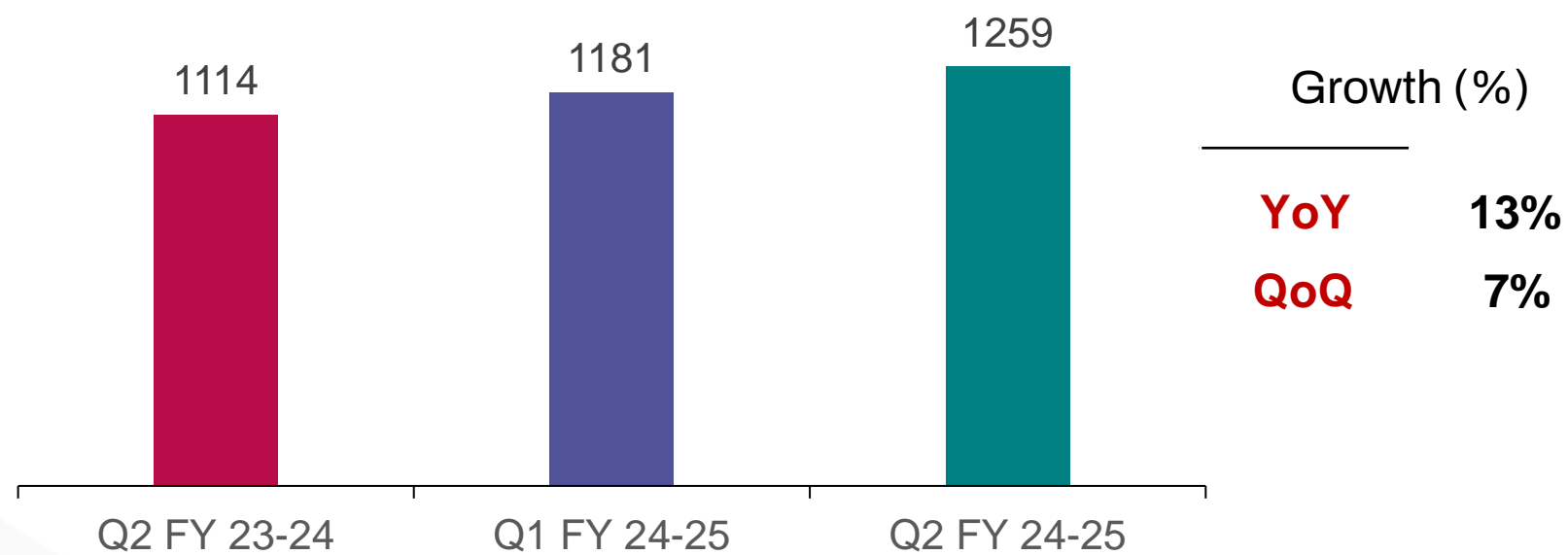
SALES (INR Lacs)



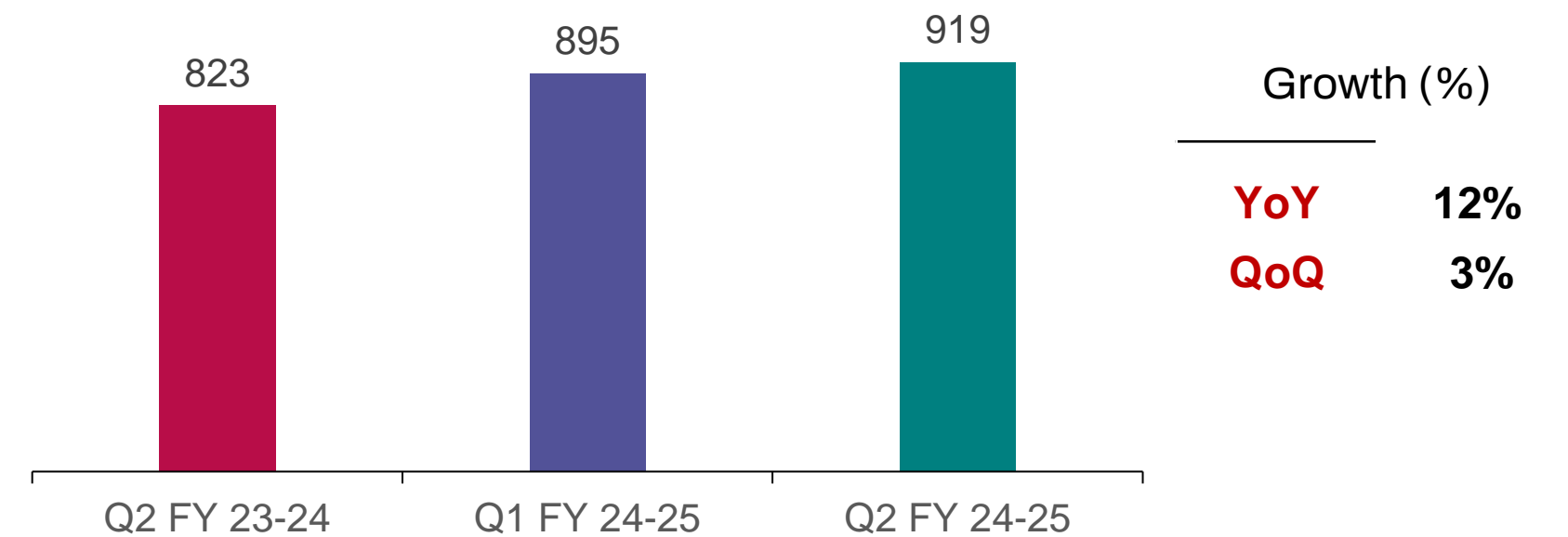
EBITDA (INR Lacs)



PBT (INR Lacs)



PAT (INR Lacs)



QUARTERLY FINANCIAL PERFORMANCE

(Consolidated)

Particulars (INR Lacs)	Q2FY25	Q1FY25	Q2FY24	YoY%	QoQ%	H125	H124	YoY%
Revenue from Operations	3,482	3,157	2,598	34.0%	10.3%	6,639	4,977	33.4%
Total Expenditure	2,160	1,955	1,476	46.38%	10.46%	4,116	2,835	45.2%
EBITDA	1,322	1,202	1,122	17.8%	10.0%	2,523	2,142	17.8%
EBITDA Margin (%)	38.0%	38.1%	43.2%			38.0%	43.0%	
Other Income	11	10	10	12.13%	13.40%	20	17	21.7%
Depreciation	65	30	18	261.11%	116.67%	95	32	196.6%
Profit Before Interest & Tax	1,268	1,181	1,114	13.8%	7.3%	2,449	2,127	15.1%
Interest	9.3	0	0	-	-	9	0	-
Profit Before Tax	1,259	1,181	1,114	13.0%	6.5%	2,440	2,127	14.7%
Tax	340	286	291	16.65%	18.88%	626	545	14.8%
Profit After Tax	919	895	823	11.7%	2.6%	1,814	1,582	14.7%
PAT Margin (%)	26.4%	28.4%	31.7%			27.3%	31.8%	
Other Comprehensive Inc	-4	-16	-5	-24.95%	-76.66%	-20	-7	191.8%
Total Comprehensive Inc	915	879	818	11.88%	4.04%	1795	1575	13.9%
Earnings Per Share (Rs)	7.75	7.55	6.94	11.7%	2.6%	15.30	13.34	14.7%

SHAREHOLDER FRIENDLY

**Listing at SME exchange at NSE :
6th July 2020**

Amount raised : Rs 402 lacs

**Migrated Listing to Main exchange of
NSE/BSE : September 2022**

**Adjusted Issue Price on account of bonus
issues : Rs 12.50**

Return to Shareholder since Listing in Jul 2020 : ~ 88x

IPO Investments: Rs 120,000 invested in 1200 shares @ Rs 100 per share
Current equivalent value of investments: 9600 shares [bonus adjusted] @ Rs 1025* = Rs 98,40,000
Total Dividend payout since listing Rs. 6,69,600 on 9600 shares

*Price as on 17-Oct-2024

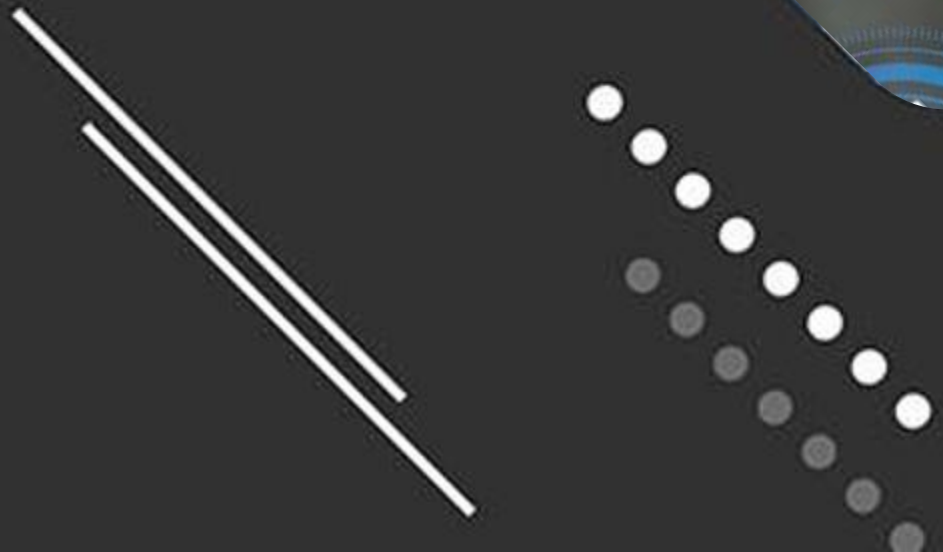
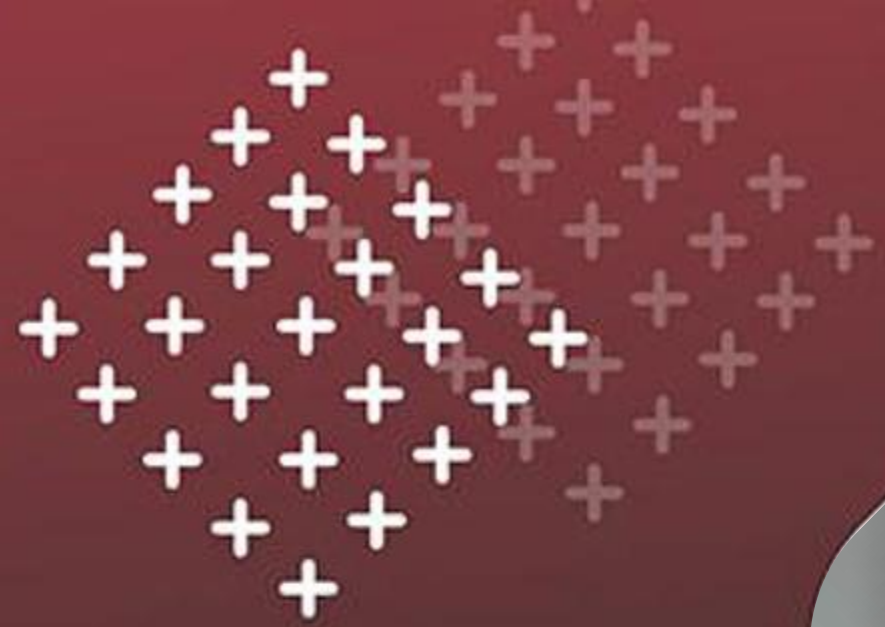
A. Dividend Paid since Listing:

Year	Dividend Per share (RS)	Dividend Payout (%)
2020-21	Rs 5 (Bonus adjusted)	66%
2021-22	Rs 107	103%
2022-23	Rs 15.5	74%
2023-24	Rs 19.5	68%
2024-25	Rs 16 (Interim Dividend)	101%

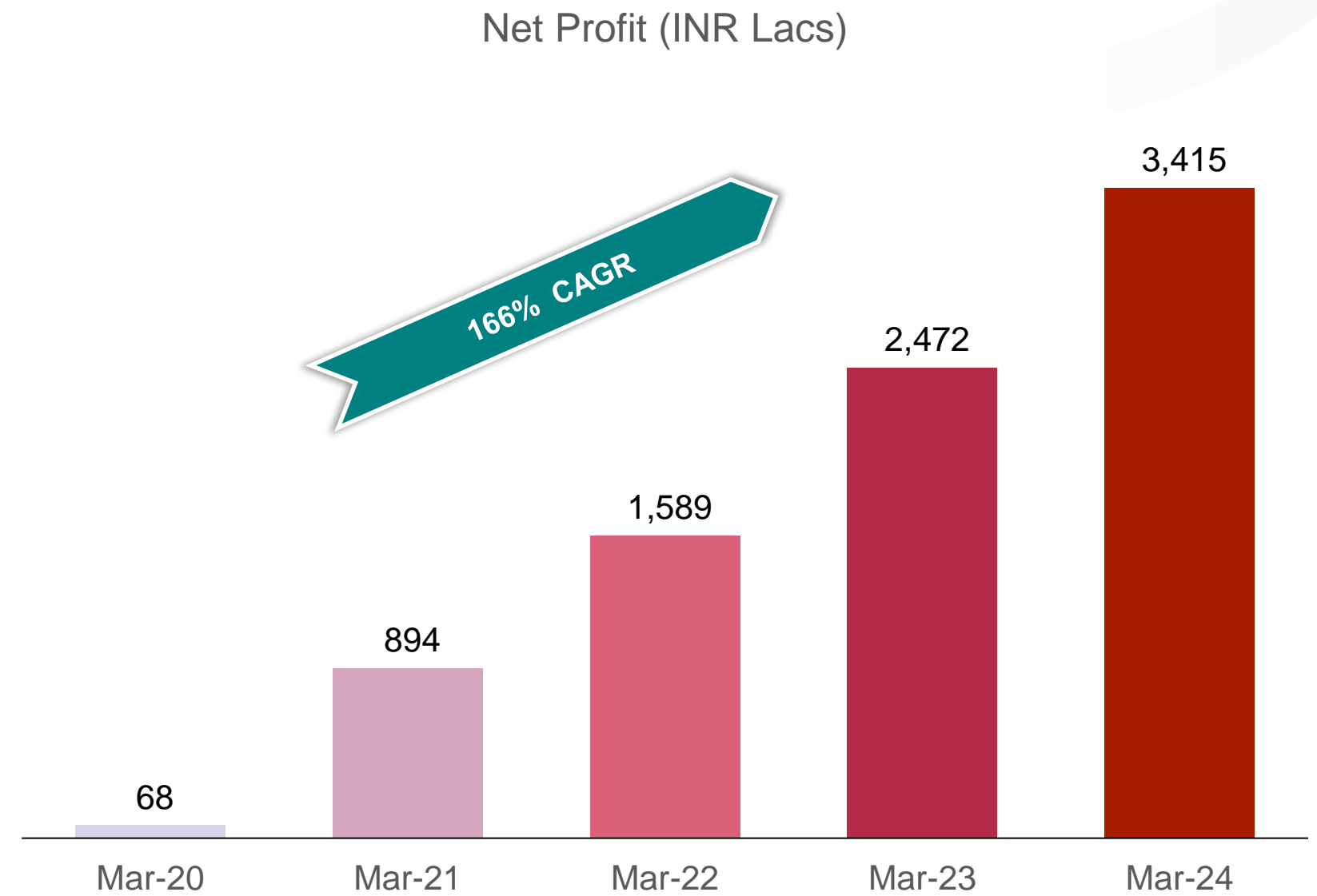
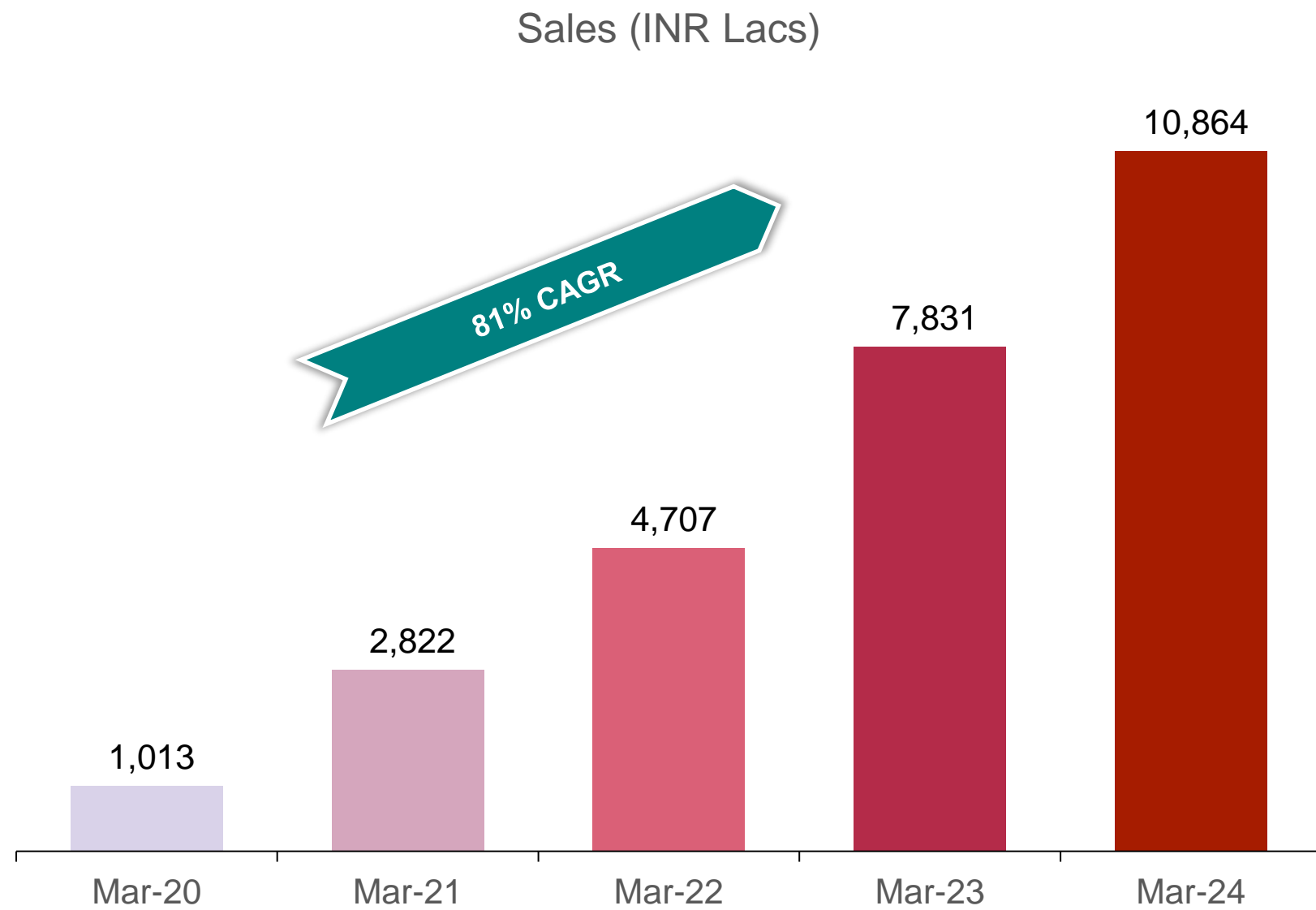
B. Bonus Issues since listing :

Year	Record Date	Bonus Issue
2021-22	7-6-2021	3 shares against one held
2021-22	7-9-2021	1 share against one held

ANNUAL HIGHLIGHTS (FY24)



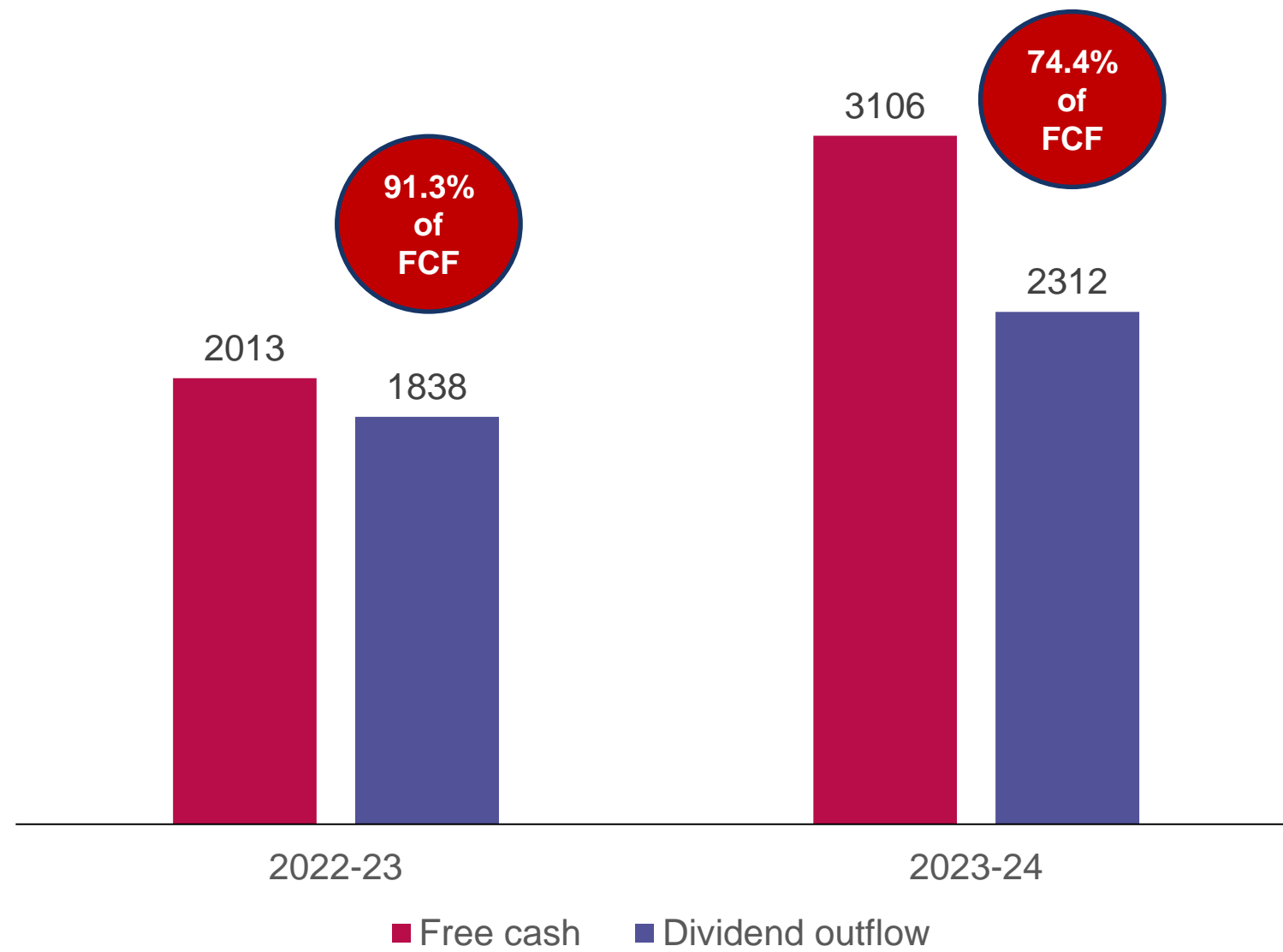
DELIVERING PROFITABLE GROWTH CONSISTENTLY



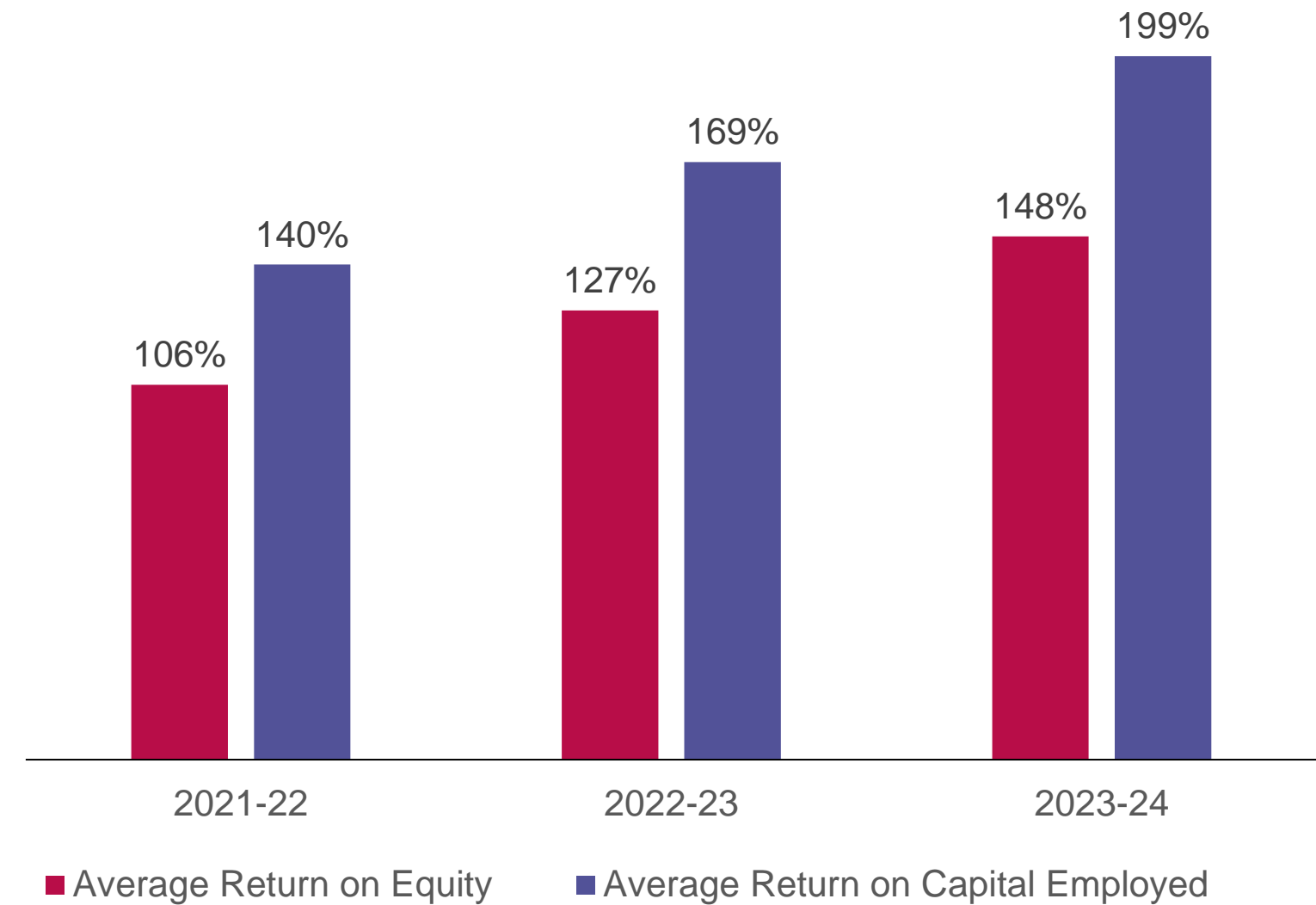
10x growth in Revenue & 50x growth in Profit after Tax in 5 years.

GENERATING POSITIVE CASH FLOWS WITH PRUDENT INVESTMENTS TO ENABLE HIGHER PAYOUT

Free Cash and Dividend Distribution (INR Lacs)



Returns Ratios (%) (Average)



ANNUAL FINANCIAL PERFORMANCE

(Consolidated)

Particulars (INR Lacs)	FY20	FY21	FY22	FY23	FY24
Revenue from Operations	1,013	2,822	4,707	7,831	10,864
Total Expenditure	893	1,602	2,693	4,545	6,224
EBITDA	120	1,220	2,014	3,286	4,639
EBITDA Margin (%)	11.8%	43.2%	42.8%	42.0%	42.7%
Other Income	0	21	127	63	34
Depreciation	29	43	49	55	87
Profit Before Interest & Tax	91	1,197	2,092	3,294	4,587
Interest	-	1	-	-	-
Profit Before Tax	91	1,196	2,091	3,294	4,587
Tax	23	302	502	822	1,171
Profit After Tax	68	894	1,589	2,472	3,415
PAT Margin (%)	6.7%	31.7%	33.8%	31.6%	31.4%
Earnings Per Share (Rs)	13.64	7.54	13.41	20.85	28.81

ANNUAL BALANCE SHEET

(Consolidated)

Particulars (INR Lacs)	FY24	FY23
Equity and Liabilities		
Equity		
(a) Equity Share Capital	1,185.6	1,185.6
(b) Other Equity	1,197.6	1,052.8
Total Equity	2,383.2	2,238.4
Liabilities		
Non-current Liabilities		
Financial Liabilities	-	-
Provisions	205.3	135.8
Total Non-Current Liabilities	205.3	135.8
Current Liabilities		
Financial Liabilities		
- Borrowings	-	-
- Trade payables	25.1	46.7
- Other Financial Liabilities	16.9	14.7
Provisions	1,183.7	848.2
Current Tax Liabilities	141.5	125.1
Total Current Liabilities	1,367.2	1,034.6
Total Equity and Liabilities	3,955.7	3,408.8

Particulars (INR Lacs)	FY24	FY23
Assets		
Non-Current Assets		
(a) Property, plant and equipment	236.0	104.3
(b) Intangible Assets	6.0	6.0
(c) Financial Assets		
- Investments	-	-
- Other Financial Assets	49.0	43.8
(d) Deferred Tax Assets (Net)	54.1	50.4
(e) Other Non Current Assets	-	-
Total Non-Current Assets	345.1	204.5
Current Assets		
(a) Inventories	-	-
(b) Financial Assets		
- Trade receivables	1,605.4	1,513.0
- Cash and cash equivalents	731.3	857.3
- Bank Balance & other Cash equivalents	60.6	3.4
- Other financial assets	4.8	3.1
(c) Other current assets	1,208.5	827.4
Total Current Assets	3,610.6	3,204.3
Total Assets	3,955.7	3,408.8



THANK YOU

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Ms. Manisha Kide - Company Secretary

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