

October 23, 2024

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| BSE Limited Phiroze Jeejeebhoy Towers, Dalal Street, Fort, Mumbai - 400 001 BSE Scrip Code: 532749 | National Stock Exchange of India Limited Exchange Plaza, C-1, Block G Bandra Kurla Complex Bandra (East), Mumbai - 400 051 NSE Symbol: ALLCARGO |
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Sub: Monthly Operational Update

Dear Sir/Madam,

In accordance with Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015 and Code of Practices and Procedures for Fair Disclosure of Unpublished Price Sensitive Information in terms of Regulation 8 of Securities and Exchange Board of India (Prohibition of Insider Trading) Regulations, 2015, we are enclosing herewith key business parameters for the month ended September 2024.

The given information is as per limited review by the Management. This is for the information of your members and the public at large.

The aforesaid information shall be made available on the Company's website at www.allcargologistics.com.

Kindly take the above on record.

Thanking you,

Yours faithfully,

For Allcargo Logistics Limited

Devanand Mojidra
Company Secretary & Compliance Officer
Membership No.: A14644

Encl: a/a

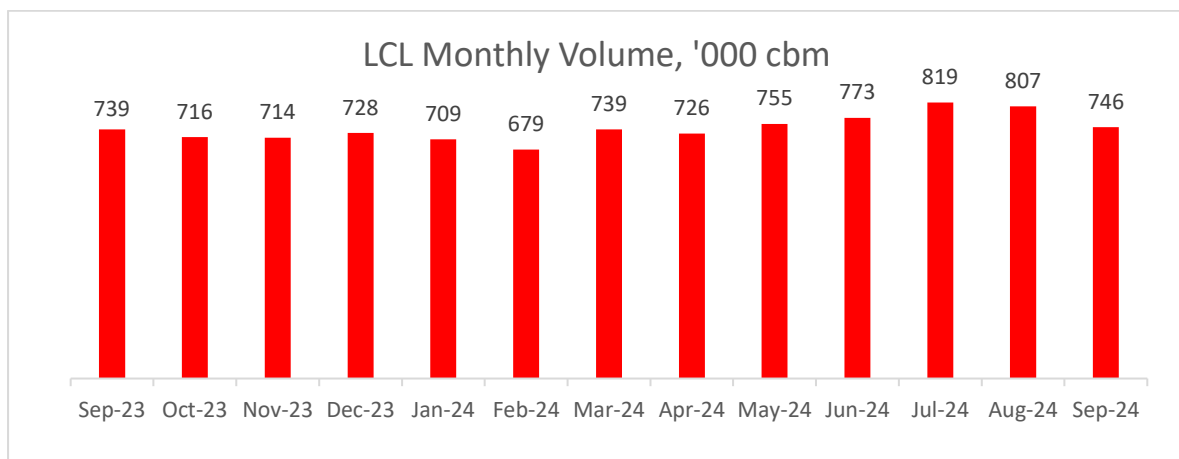
ALLCARGO LOGISTICS LIMITED

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e-mail id: investor.relations@allcargologistics.com

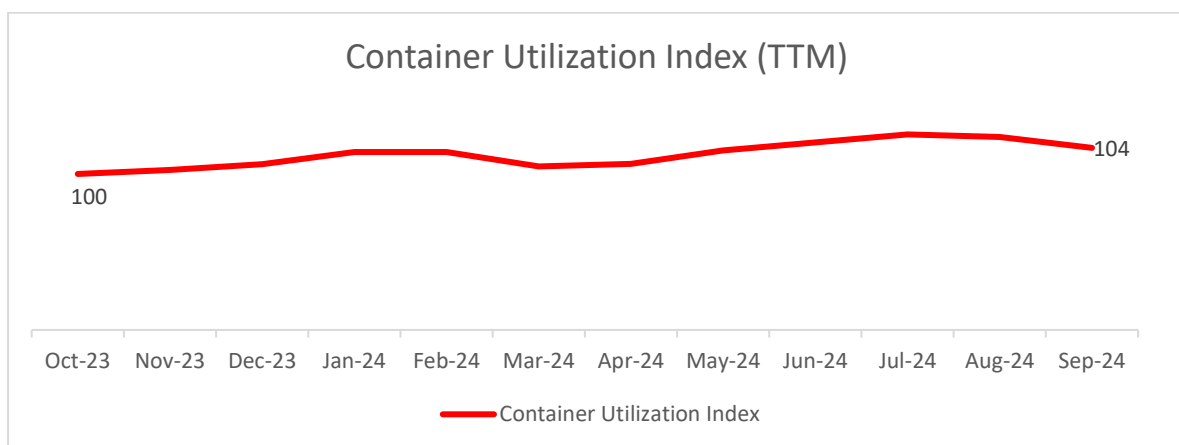
Allcargo International Supply Chain (ISC) Monthly Operational Update

LCL operations:

- LCL volume increased YoY for the third consecutive month and stood at 746'000 cubic meters for the month of September 2024 as compared to 739'000 cubic meters in September 2023. The volumes registered a seasonal decline of 8% as against 807'000 cubic meters in August 2024.
- Volume for the quarter ended September 2024 stood at 2,371'000 cubic meters depicting a growth of 4% over quarter ended September 2023 and 5% over quarter ended June 2024.
- Seasonal lower volumes were experienced across all regions contributing to the month-on-month decline.

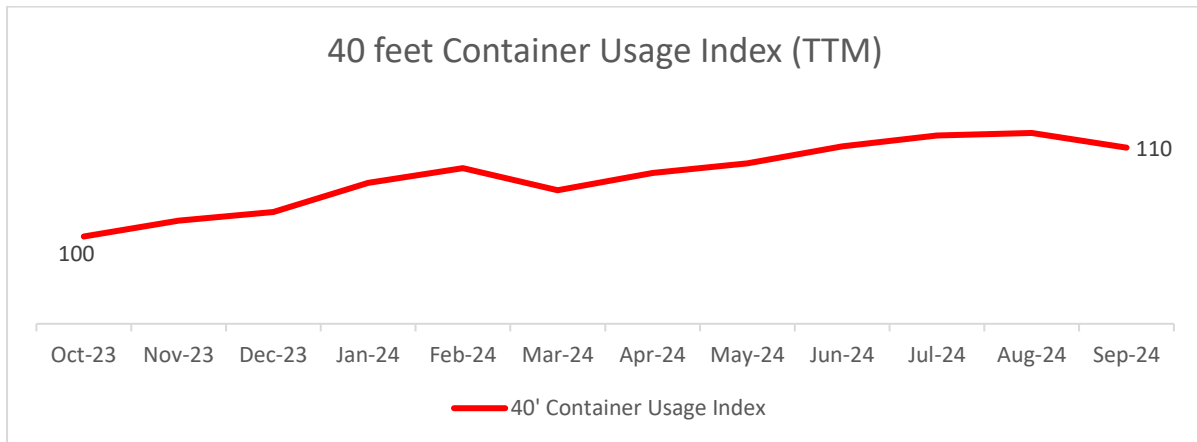


- **Container utilization:** Container utilization had a marginal impact as compared to last month, which is in line with the volumes. However, it remained 4% higher over 12 months ago.



Note: The Index shows Container utilization (Cbm/TEU) levels rebased as Oct 2023 = 100

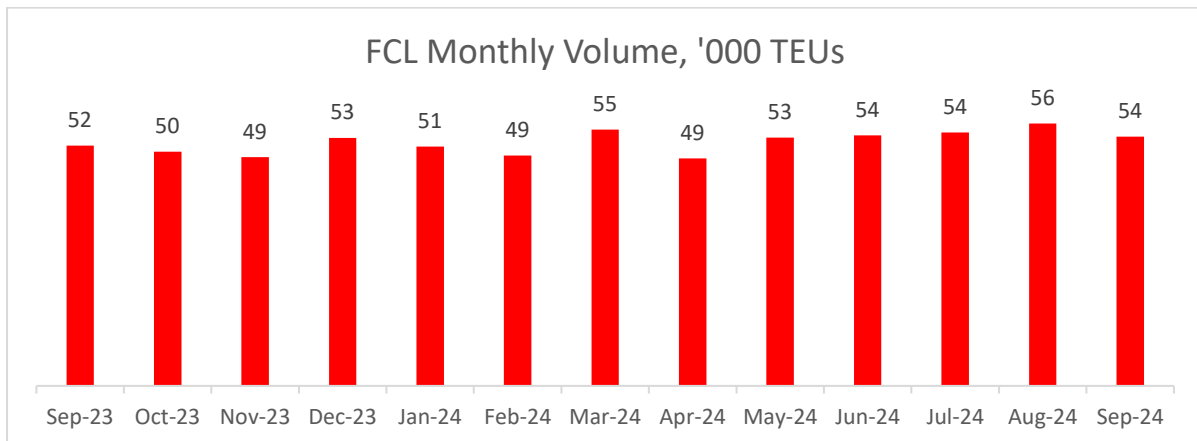
40 feet ratio: 40 feet container usage had a marginal impact as compared to last month, which is in line with the volumes. However, it remained 10% higher over 12 months ago.



Note: The Index shows 40 feet Container usage (number of 40 feet containers as % of total containers used) levels rebased as Oct 2023 = 100

FCL operations:

- FCL volume for the month of September 2024 stood at 54'000 TEUs. This represents a growth of 4% as compared to the last year and a decline of 5% as compared to previous month.
- Volume for the quarter ended September 2024 stood at 164'000 TEUs depicting a growth of 7% over quarter ended September 2023 and 5% over quarter ended June 2024.
- FCL volume witnessed marginal growth month on month in Europe, Middle East and Africa and was lower across other regions for the month.



Air operations:

- Air volume for the month of September 2024 stood at 2652'000 kilos. This represents a growth of 14% as compared to the last year and a decline of 5% as compared to previous month.
- Volume for the quarter ended September 2024 stood at 7,725'000 kilos depicting a growth of 18% over quarter ended September 2023 and a decline of 4% over quarter ended June 2024.

~Ends~