



To,  
The Manager (Department of Corporate Affairs)  
Bombay Stock Exchange Limited  
Phiroze Jeejeebhoy Towers  
Dalal Street, Fort  
Mumbai- 400001

Ref: Scrip Code: 530253 Security ID: RAJTUBE

**Sub: Integrated Filing (Financial) for the quarter and nine-months ended December 31, 2024.**

Dear Sir / Madam,

Pursuant to SEBI Circular No. SEBI/HO/CFD/CFD-PoD-2/CIR/P/2024/185 dated December 31, 2024, read with the various circulars issued by BSE and NSE in this regard, we are submitting herewith the Integrated Filing (Financial) for the quarter and nine-months ended December 31, 2024.

| Sr. No. | Disclosures for Quarterly Integrated Filing (Financial)   | Applicability / Reference  |
|---------|---|--|
| A       | Financial Results   | Refer "Annexure A"   |
| B       | . Statement on Deviation or Variation for proceeds of Public Issue, Rights Issue, Preferential Issue, Qualified Institutions Placement etc  | Not Applicable   |
| C       | Disclosing Outstanding Default on Loans and Debt Securities   | Not Applicable   |
| D       | Disclosure of Related Party Transactions  | Not Applicable Applicable only for Half-Yearly Filings i.e., 2nd and 4th Quarter |
| E       | Statement on Impact of Audit Qualifications (For Audit Report With Modified Opinion) Submitted Along-With Annual Audited Financial Results (Standalone And Consolidated Separately) | Not Applicable Applicable only for Annual Filing i.e., 4th Quarter               |

The same is also available on the website of the Company at [www.rajtube.com](http://www.rajtube.com).

Kindly take the same on records.

Thanking You.

Yours Faithfully,

For Rajasthan Tube Manufacturing Company Limited

*Monika Soni*

Monika Soni  
(Company Secretary & Compliance Officer)

Encl: As above



# GIRIRAJ & LOHIYA

Chartered Accountants

## Independent Auditor's Review Report on Unaudited Quarterly Financial Results and year to date Results of Rajasthan Tube Manufacturing Company Limited pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulation, 2015 (as amended)

To,  
Board of Directors  
**Rajasthan Tube Manufacturing Company Limited**

1. We have reviewed the accompanying statement of unaudited financial results ('the statement') of Rajasthan Tube Manufacturing Company Limited (the "Company") for the quarter ended December 31, 2024 and year to date results for the period 1 April 2024 to 31 December 2024. being submitted by the Company pursuant to the requirements of Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended, read with SEBI Circular No. CIR/CFD/CMD1/44/2019 dated March 29, 2019 ('the Circular').
2. The Statement, which is the responsibility of the Company's management and approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, (Ind AS 34) ~ "Interim Financial Reporting" prescribed under section 133 of the Companies Act, 2013 as amended, read with relevant rules issued there under and other accounting principles generally accepted in India and is in compliance with the presentation and disclosure requirements of Regulation 33 of the Listing Regulations. Our responsibility is to express a conclusion on the statement based on our review.
3. We conducted our review of the statement in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with the Standards on Auditing specified under section 143(10) of the Act, and consequently, does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement, prepared in accordance with the recognition and measurement principles laid down in applicable Indian Accounting Standards ('Ind AS 34') prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other recognized accounting practices and policies has not disclosed the information required to be disclosed in accordance with the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended), including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Giriraj & Lohiya

Chartered Accountants  
Reg No. 006031C

**Giriraj Prasad**  
(Partner)  
M. No.073380  
UDIN: 25073380BMLFBA9897





RAJASTHAN TUBE MANUFACTURING COMPANY LIMITED  
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2024

| S. No.      | PARTICULARS   | (Rs. In Lacs)  |                |                |                   |                |                |
|-------------|---|----------------|----------------|----------------|-------------------|----------------|----------------|
|             |   | QUARTER ENDED  |                |                | NINE MONTHS ENDED |                | YEAR ENDED     |
|             |   | 31.12.2024     | 30.09.2024     | 31.12.2023     | 31.12.2024        | 31.12.2023     | 31.03.2024     |
|             | (Unaudited)   |                |                | (Unaudited)    |                   | (Audited)      |                |
|             | (1)   | (2)            | (3)            | (4)            | (5)               | (6)            |                |
| <b>I</b>    | <b>Income from Operations</b>   |                |                |                |                   |                |                |
|             | a) Net sales\Income from operations   | 1760.79        | 637.02         | 2644.28        | 4846.21           | 7602.99        | 9490.90        |
|             | b) Other income   | 0.00           | 0.00           | 0.66           | 0.01              | 0.68           | 0.81           |
|             | <b>Total income from Operations</b>   | <b>1760.79</b> | <b>637.02</b>  | <b>2644.94</b> | <b>4846.22</b>    | <b>7603.67</b> | <b>9491.71</b> |
| <b>II</b>   | <b>Expenses</b>   |                |                |                |                   |                |                |
| (a)         | Cost of materials consumed  | 1638.66        | 462.36         | 2495.76        | 4340.05           | 7519.46        | 9463.85        |
| (b)         | Purchases of stock-in-trade   | 0.00           | 0.00           | 0.00           | 0.00              | 0.00           | 0.00           |
| (c)         | Changes in inventories of finished goods, work-in-progress and stock-in-trade | 69.52          | 142.26         | 40.16          | 331.00            | (220.89)       | (408.76)       |
| (d)         | Employee benefits expense   | 21.86          | 21.36          | 17.65          | 64.98             | 47.11          | 74.01          |
| (e)         | Finance costs   | 31.74          | 35.51          | 36.32          | 98.41             | 98.92          | 133.60         |
| (f)         | Depreciation and amortisation expense   | 2.52           | 2.63           | 2.48           | 7.44              | 7.11           | 10.01          |
| (g)         | Other expenses  | 24.61          | 14.67          | 27.07          | 65.71             | 73.54          | 141.70         |
|             | <b>Total Expenses (II)</b>  | <b>1788.91</b> | <b>678.79</b>  | <b>2619.44</b> | <b>4907.59</b>    | <b>7525.25</b> | <b>9414.41</b> |
|             | <b>Total Profit before exceptional items and tax(I-II)</b>                    |                |                |                |                   |                |                |
| <b>III</b>  |   | <b>(28.12)</b> | <b>(41.77)</b> | <b>25.50</b>   | <b>(61.37)</b>    | <b>78.42</b>   | <b>77.30</b>   |
| <b>IV</b>   | <b>Exceptional Items</b>  | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>       | <b>0.00</b>    | <b>0.00</b>    |
| <b>V</b>    | <b>Total Profit before tax(III-IV)</b>  | <b>(28.12)</b> | <b>(41.77)</b> | <b>25.50</b>   | <b>(61.37)</b>    | <b>78.42</b>   | <b>77.30</b>   |
| <b>VI</b>   | <b>Tax expenses</b>   |                |                |                |                   |                |                |
| (a)         | Current Tax   | 0.00           | 0.00           | 0.00           | 0.00              | 0.00           | 5.00           |
| (b)         | Deferred tax  | 0.00           | 0.00           | 0.00           | 0.00              | 0.00           | 0.00           |
|             | <b>Total Tax Exp.(VI)</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>       | <b>0.00</b>    | <b>5.00</b>    |
| <b>VII</b>  | <b>Total profit (loss) for period(V-VI)</b>                                   | <b>(28.12)</b> | <b>(41.77)</b> | <b>25.50</b>   | <b>(61.37)</b>    | <b>78.42</b>   | <b>72.30</b>   |
| <b>VIII</b> | <b>Other comprehensive income net of taxes</b>                                | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>       | <b>0.00</b>    | <b>0.00</b>    |
| <b>IX</b>   | <b>Total Comprehensive Income for the period (VII+VIII)</b>                   | <b>(28.12)</b> | <b>(41.77)</b> | <b>25.50</b>   | <b>(61.37)</b>    | <b>78.42</b>   | <b>72.30</b>   |
| <b>X</b>    | <b>Details of equity share capital</b>  |                |                |                |                   |                |                |
|             | Paid-up equity share capital  | 450.78         | 449.99         | 449.99         | 450.78            | 449.99         | 449.99         |
|             | Face value of equity share capital  | 10.00          | 10.00          | 10.00          | 10.00             | 10.00          | 10.00          |
| <b>XI</b>   | <b>Earnings per share</b>   |                |                |                |                   |                |                |
|             | Basic   | (0.62)         | (0.93)         | 0.57           | (1.36)            | 1.74           | 1.60           |
|             | Diluted   | (0.62)         | (0.93)         | 0.57           | (1.36)            | 1.74           | 1.61           |

**Notes:**

- The above Unaudited Results for Quarter and Nine Months ended 31st December, 2024 have been reviewed by audit committee and approved by the board of Directors at their respective meeting held on 18th January, 2025. The Auditors have carried out Limited Review of the above Financial Results as required under Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- These above unaudited financial results have been prepared in accordance with Indian Accounting Standards (Ind AS) prescribed under Section 133 of the Companies Act 2013 read with the relevant Rules thereunder and in terms of Regulation 33 of the SEBI (Listing obligations & Disclosure Requirements) Regulations 2015.
- During the quarter no investor complaints was received and no complaint was pending unresolved as on 31.12.2024
- The Company is engaged in the business of manufacturing of ERW Steel Tubes. As there is only one reportable segment, the company has not given any segment information.
- The unaudited financial results for the quarter and nine Month ended 31st December, 2024 are available on the website of the Company ([www.rajtube.com](http://www.rajtube.com)) and on the website of the Stock Exchange ([www.bseindia.com](http://www.bseindia.com))
- Provision for taxation, if any, will be considered at year end.
- The figures of the previous year have been regrouped/ rearranged wherever necessary.

For and on behalf of Board of Directors  
RAJASTHAN TUBE MANUFACTURING COMPANY LTD

Place: Jaipur

Date: 18th January, 2025

  
Harish Chand Jain  
Managing Director

DIN:01504391



CIN No. : L27107RJ1985PLC003370

Regd. & Works Office : 28-37, Banke Bihari Industrial Area, Jatawali Mod, Maharkala Road, Dehra, Teh. Chomu, Distt. JAIPUR – 303806 (Raj.)

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