

KINGFA/SEC/2024-25

Date: 29-10-2024

Corporate Relationship Department,
BSE Limited,
1st Floor, New Trading Ring,
Rotunda Building, P.J. Towers
Dalal Street, Fort, Mumbai - 400001.
Scrip Code: 524019

Listing Compliance Dept.
National Stock Exchange of India Limited
Exchange Plaza,
Bandra Kurla Complex, Bandra East,
Mumbai - 400051
Symbol : KINGFA

Sub.: Performance Update for the half year ended September 30, 2024

Dear Sir / Ma'am,

Please find enclosed herewith Performance update for the half year ended September 30, 2024 as discussed in the Board Meeting held today i.e. October 29, 2024.

This is for your information and records.

Thanking you.

Yours faithfully,
For **Kingfa Science & Technology (India) Limited**,

Nirnoy Sur
Company secretary & Compliance Officer

Kingfa Science & Technology (India) Ltd

Performance Update



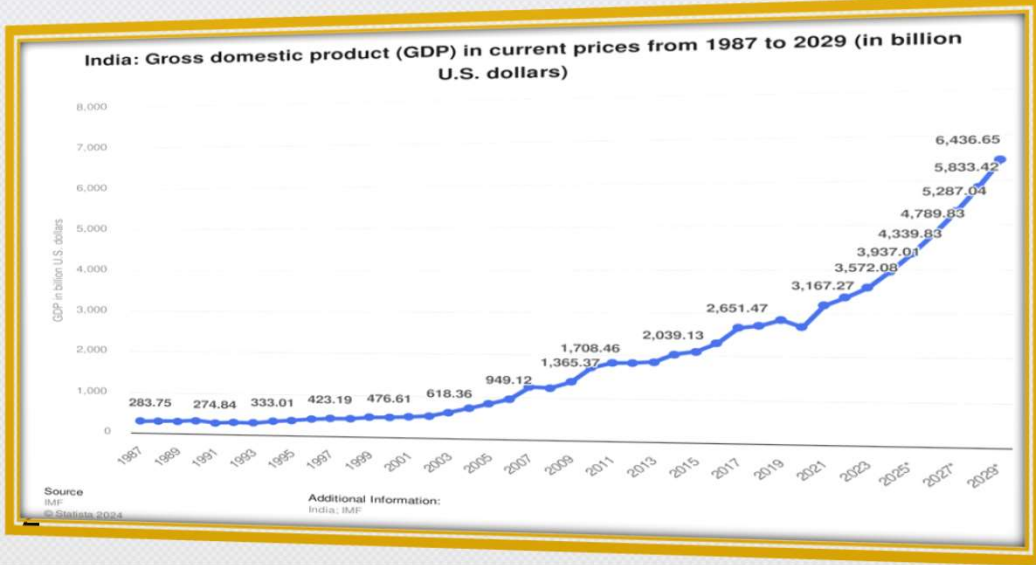
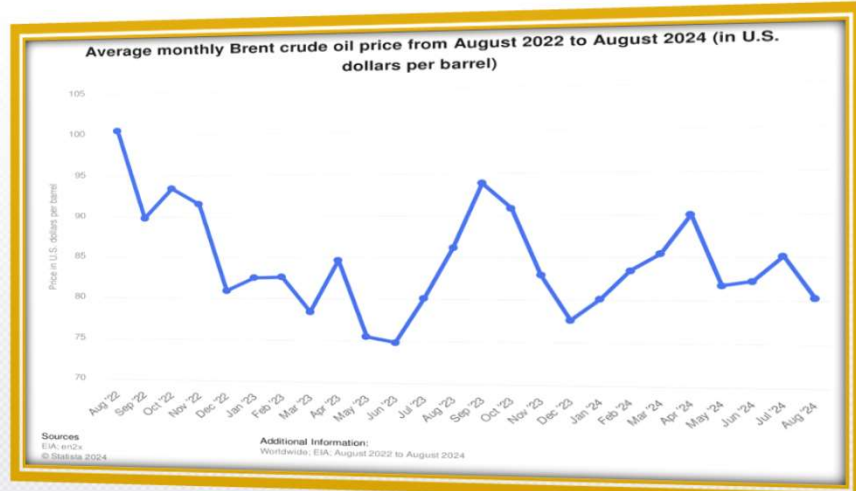
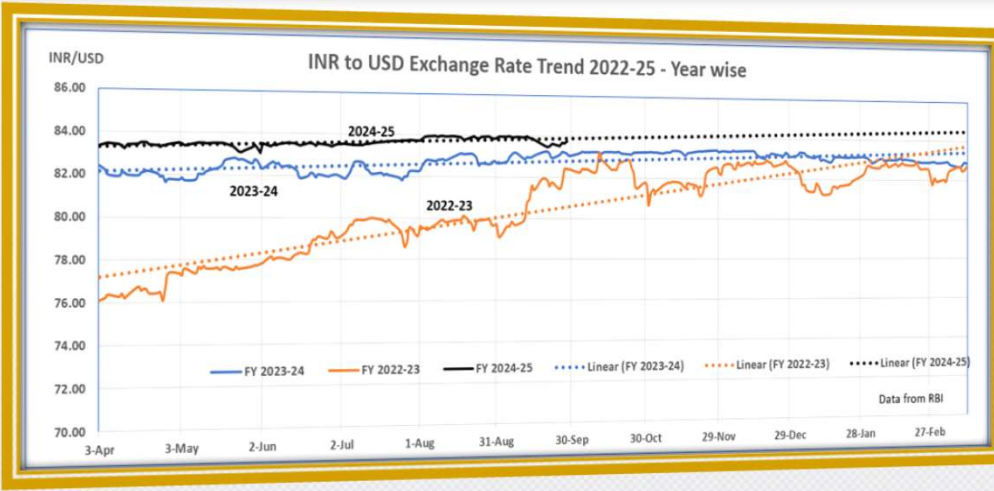
KINGFA

Sep'24

1 | Warm Greetings from Kingfa



1A Market Outlook



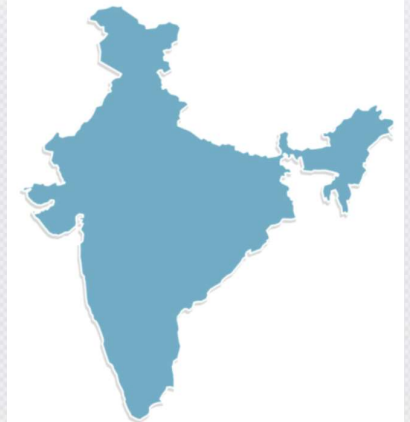
1B | Industry Performance



Auto Industry in India

fig in numbers

Category	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2023-24 H1	2024-25 H1	H1 Y-o-Y Growth
Passenger Vehicles	40,28,471	34,24,564	30,62,280	36,50,698	45,87,116	49,01,844	24,18,601	24,76,232	2.4%
Commercial Vehicles	11,12,405	7,56,725	6,24,939	8,05,527	10,35,626	10,66,429	5,27,034	4,87,314	-7.5%
Three Wheelers	12,68,833	11,32,982	6,14,613	7,58,669	8,55,696	9,92,936	4,98,023	5,36,007	7.6%
Two Wheelers	2,44,99,777	2,10,32,927	1,83,49,941	1,78,21,111	1,94,59,009	2,14,68,527	1,04,62,439	1,21,19,323	15.8%
Quadricycle	5,388	6,095	3,836	4,061	2,897	5,006	2,233	3,512	57.3%
Grand Total	3,09,14,874	2,63,53,293	2,26,55,609	2,30,40,066	2,59,40,344	2,84,34,742	1,39,08,330	1,56,22,388	12.3%
Y-o-Y Growth									
Passenger Vehicles		-15.0%	-10.6%	19.2%	25.7%	6.9%			
Commercial Vehicles		-32.0%	-17.4%	28.9%	28.6%	3.0%			
Three Wheelers		-10.7%	-45.8%	23.4%	12.8%	16.0%			
Two Wheelers		-14.2%	-12.8%	-2.9%	9.2%	10.3%			
Quadricycle		13.1%	-37.1%	5.9%	-28.7%	72.8%			
Grand Total		-14.8%	-14.0%	1.7%	12.6%	9.6%			
Compound Annual Growth Rate									
CAGR - 6 Years									3.3%
CAGR - 3 Years			-9.8%	-4.4%	4.6%				7.3%

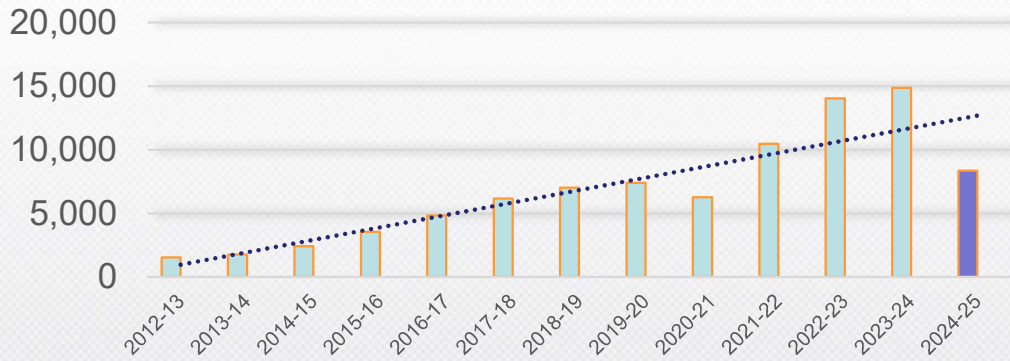


Source: siam.in

1C | Sales Performance – Half Year -2024-25



Revenue (Rs.Millions)



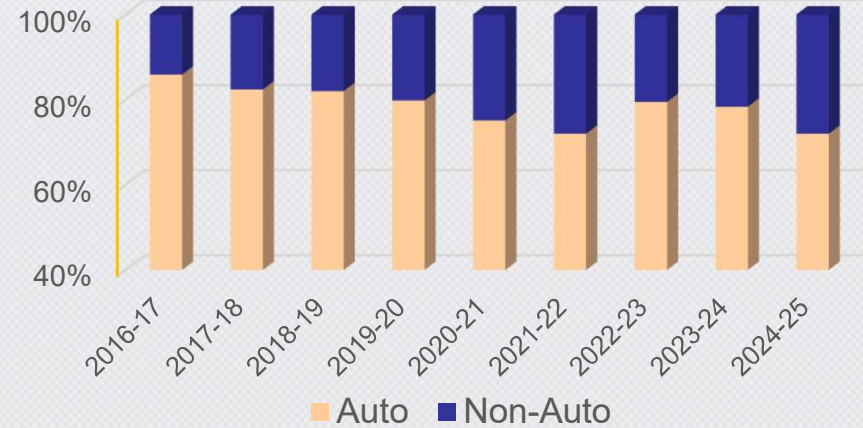
Export (Rs.Millions)



Sales Volume



Share of Auto Vs Non-Auto Businesses

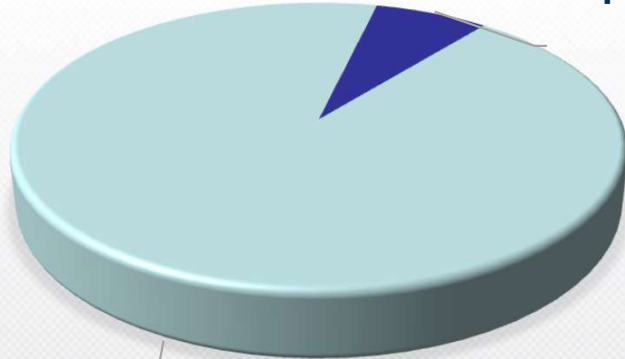


1D | Half Yearly Sales Performance Comparison FY 2024-25 vs FY 2023-24



Revenue FY 2024-25

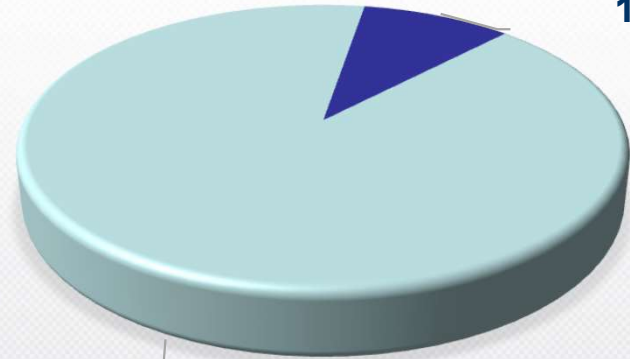
**Export Sales,
7%**



**Domestic Sales,
93%**

Revenue FY 2023-24

**Export Sales,
10%**



**Domestic Sales,
90%**

Revenue H1-FY-2024-25	Revenue Rs. (Lakhs)
Domestic Sales	77,498.86
Export Sales	5,977.63
Total Revenue from Operations	83,476.50

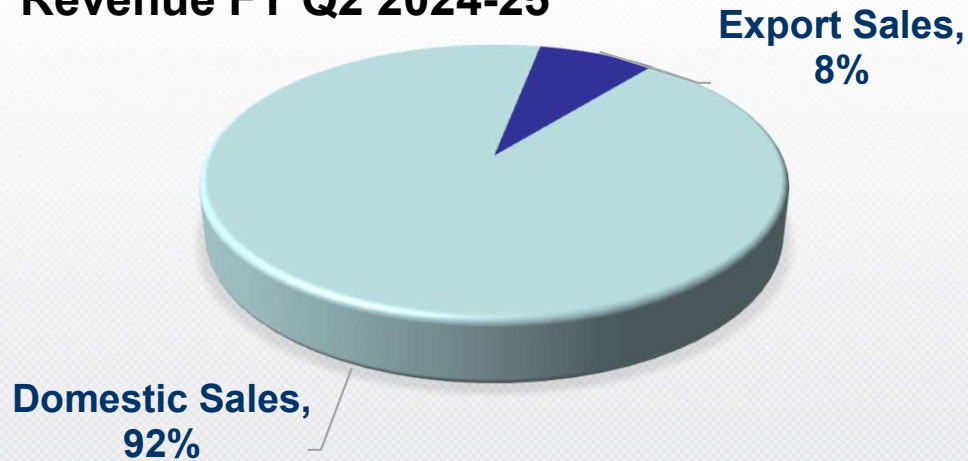
Revenue H1 FY-2023-24	Revenue Rs. (Lakhs)
Domestic Sales	62,339.87
Export Sales	6,608.83
Total Revenue from Operations	68,948.70

The Net Revenue from operations stood at Rs. 83,476.50 Lakhs compared with Rs. 68,948.70 Lakhs in the Previous Year, an increase of 21.07%.

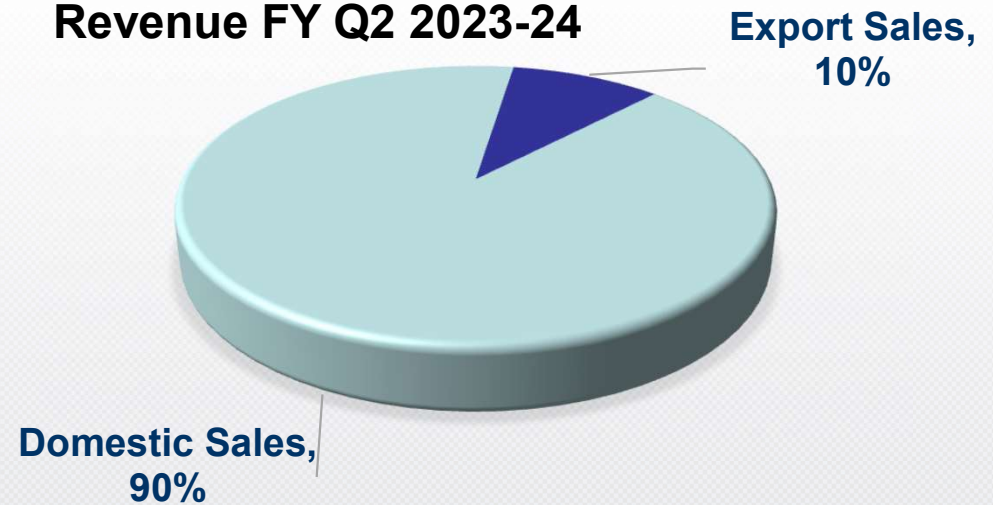
1E | Quarterly Sales Performance Comparison Q2 - FY 2024-25 vs Q2 FY 2023-24



Revenue FY Q2 2024-25



Revenue FY Q2 2023-24



Revenue FY-2024-25 Q2	Revenue Rs. (Lakhs)
Domestic Sales	38,545.72
Export Sales	3,257.08
Total Revenue from Operations	41,832.80

Revenue FY-2023-24-Q2	Revenue Rs. (Lakhs)
Domestic Sales	31,657.29
Export Sales	3,425.51
Total Revenue from Operations	35,082.80

The Net Revenue from operations stood at Rs. 41,832.80 Lakhs compared with Rs. 35,082.80 Lakhs in the Previous Year (3 months), an increase of 19.24%.

1F | Extract from Financial Statements



Summary of Financial Statements for the period of Q2 of FY 2024-25/Q2 of FY 23-24 and half year ended 30th Sep 2024. (Rs. In lakhs)

S No.	Particulars	Quarter ended 30.09.2024	Quarter ended 30.06.2024	Year ended 31.03.2024
		(Unaudited)	(Unaudited)	(Audited)
1	Total Income from Operations	41,935.31	41,810.18	1,49,076.42
2	Net Profit / (Loss) for the period (before Tax, Exceptional and/or Extraordinary items)	5,018.90	5,243.63	16,419.72
3	Net Profit / (Loss) for the period before tax (after Exceptional and/or Extraordinary items)	5,018.90	5,243.63	16,419.72
4	Net Profit / (Loss) for the period after tax (after Exceptional and/or Extraordinary items)	3,725.77	3,907.41	12,252.25
5	Other Comprehensive Income	-	-	6.11
6	Total Comprehensive Income for the period [Comprising Profit / (Loss) for the period (after tax) and Other Comprehensive Income (after tax)]	3,725.77	3,907.41	12,258.36
7	Equity Share Capital	1,211.05	1,211.05	1,211.05
8	Reserves (excluding Revaluation Reserve as shown in the Balance Sheet of Mar 31, 2024)			57,646.54
9	Earnings per share of Rs. 10/- each (for continuing and discontinued operations)			
	(a) Basic	30.76	32.26	101.17
	(b) Diluted	30.76	32.26	101.17

Thanks

