



Empire Industries Limited

February 3, 2025

To,
BSE Limited
Listing Compliances
Fort, Mumbai – 400 001

Re. **Scrip Code: 509525**

Sub **Integrated Filing (Financial) for Unaudited Financial Results for the quarter and nine months ended December 31, 2024**

Dear Sir / Madam,

Pursuant to SEBI Circular No. SEBI/HO/CFD/CFD-PoD-2/CIR/P/2024/185 dated December 31, 2024, read with BSE Circular No. 20250102-4 dated January 2, 2025, we are submitting herewith the Integrated Filing (Financial) of the Company, in the specified format for the third quarter and nine months ended December 31, 2024.

The same is also being made available on the website of the Company.

This is for your information and records

Kindly take the above on your records and oblige.

FOR EMPIRE INDUSTRIES LIMITED

SUHAS CHANDRA NANDA
DIRECTOR – FINANCE & COMPANY SECRETARY
M. NO. 13703
Encl. : As above

CIN: L17120MH1900PLC000176
Regd. Office: Empire Complex, 414, Senapati Bapat Marg,
Lower Parel, Mumbai 400 013, India.
Tel.: 66555453 • Fax : 24939143

E-mail: email@empiresecretarial.com • Web : www.empiremumbai.com

-----**Divisions**-----

- Empire Machine Tools • Vitrum Glass • Empire Industrial Equipment
- Empire Vending (GRABBIT) • Empire Foods • The Empire Business Centre
- Empire Industrial Centrum • Empire Prime Realty



Limited Review Report on Unaudited Quarterly and Year-to-date Financial Results of Empire Industries Limited under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended)

To the Board of Directors of Empire Industries Limited

We have reviewed the accompanying statement of unaudited financial results of Empire Industries Limited (“the Company”) for the quarter and nine month ended 31st December, 2024 (“the Statement”) being submitted by the company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (‘the Regulation’) as amended, including relevant circulars issued by the SEBI from time to time.

This statement is the responsibility of the Company’s Management and has been approved by the Board of Directors. The Statement has been prepared in accordance with recognition and measurement principles laid down in Indian Accounting Standard 34 “*Interim Financial Reporting*” as prescribed under Section 133 of Companies Act, 2013 read with relevant rules issued there under and other accounting principles generally accepted in India. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, “*Review of interim financial information performed by independent auditor of the entity*” issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results does not present fairly, in all material respects, in accordance with the Companies (Indian Accounting Standards) Rules,





2015 ("Ind AS") (as amended) prescribed under section 133 of the Companies Act, 2013 and other recognized accounting practices and policies thereon, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended), including the manner in which it is to be disclosed, or that it contains any material misstatement.

For A.T. Jain & Co.
Chartered Accountants
FRN: 103886W

S. T. Jain
Partner
Membership No: 033809
Place: Mumbai
Date: 3rd February, 2025
UDIN: 25033809BMILUG1031



QUARTERLY INTEGRATED FILING (FINANCIAL)

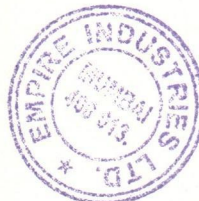
A.FINANCIAL RESULTS

STATEMENT OF FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER, 2024

(Rs.in Lakhs except EPS Data)

Sr. No.	Particulars	Quarter ended			Nine months ended		Year ended 31.03.2024 (Audited)
		31.12.2024 (Unaudited)	30.09.2024 (Unaudited)	31.12.2023 (Unaudited)	31.12.2024 (Unaudited)	31.12.2023 (Unaudited)	
1	Income from Operations						
(a)	Revenue from operation	17,550.32	16,341.39	15,284.59	49,058.21	45,401.05	60,601.58
(b)	Other Income	471.30	364.58	1,476.26	1,142.78	1,972.51	2,477.53
	Total Income from Operations	18,021.62	16,705.97	16,760.85	50,200.99	47,373.56	63,079.11
2	Expenses						
(a)	Cost of materials consumed	2,131.56	2,180.92	1,990.51	6,413.72	6,021.35	8,103.54
(b)	Cost of Projects	1,018.12	1,309.09	454.48	2,880.00	2,368.79	3,746.04
(c)	Purchases of stock-in-trade	4,563.87	5,295.00	4,974.40	13,097.99	13,167.92	15,304.03
(d)	Changes in inventories	1,006.56	(1,390.20)	(548.47)	438.73	(1,113.62)	82.69
(e)	Employee benefits expense	3,206.26	2,784.28	3,901.58	9,129.48	10,449.35	12,776.25
(f)	Finance costs	700.18	747.91	527.03	1,935.87	1,836.89	2,678.04
(g)	Depreciation and amortisation expenses	411.47	415.62	423.41	1,214.62	1,239.98	1,646.99
(h)	Other expenses	3,832.00	4,232.57	3,816.06	11,739.52	10,362.96	14,174.87
	Total Expenses	16,870.02	15,575.19	15,539.00	46,849.93	44,333.62	58,512.45
3	Profit / (Loss) before tax and exceptional items (1-2)	1,151.60	1,130.78	1,221.85	3,351.06	3,039.94	4,566.66
4	Exceptional items	-	-	-	-	-	-
5	Profit/ (Loss) before tax (3-4)	1,151.60	1,130.78	1,221.85	3,351.06	3,039.94	4,566.66
6	Tax expenses						
(1)	Current tax	100.00	150.00	200.00	350.00	600.00	700.00
(2)	Deferred tax	-	-	-	-	-	166.32
7	Profit/ (Loss) for the period from continuing operations (5-6)	1,051.60	980.78	1,021.85	3,001.06	2,439.94	3,700.34
8	Profit/Loss from discontinued operations	-	-	-	-	-	-
9	Net Profit/Loss for the period (7+8)	1,051.60	980.78	1,021.85	3,001.06	2,439.94	3,700.34
10	Other comprehensive income						
	- Item that will not be reclassified to Profit/Loss						
	- Remeasurement of Net defined benefit Liability/Asset	51.01	232.01	(97.66)	153.02	167.65	(519.82)
11	Total comprehensive Income/(loss) after Tax(9+10)	1,102.61	1,212.79	924.19	3,154.08	2,607.59	3,180.52
12	Paid-up equity share capital (Face Value per share Rs.10/-)	600	600	600	600	600	600
13	Earnings per Share (EPS) (Face Value of Rs.10/- Per Share)						
a)	Basic	17.53	16.35	17.03	50.02	40.67	61.67
b)	Diluted	17.53	16.35	17.03	50.02	40.67	61.67

** Not annualised



EMPIRE INDUSTRIES LIMITED
CIN : L17120MH1900PLC000176
Registered Office : 414 Senapati Bapat Marg, Lower Parel, Mumbai - 400 013

STATEMENT OF SEGMENT WISE REVENUE, RESULTS, ASSETS AND LIABILITIES FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2024

Sr. No.	Particulars	Quarter ended			Nine months ended		Year ended 31.03.2024 (Audited)
		31.12.2024 (Unaudited)	30.09.2024 (Unaudited)	31.12.2023 (Unaudited)	31.12.2024 (Unaudited)	31.12.2023 (Unaudited)	
1	Segment Revenue :						
	Manufacturing	6,196.42	6,382.59	6,351.55	18,669.52	18,593.21	24,703.90
	Trading and Indenting	7,833.37	6,433.59	6,702.18	20,508.89	17,816.61	24,149.92
	Property Development	1,339.70	1,495.17	203.61	3,663.29	2,980.33	3,700.62
	Others	2,180.83	2,030.04	2,027.25	6,216.51	6,010.90	8,047.14
	Total Segment Revenue	17,550.32	16,341.39	15,284.59	49,058.21	45,401.05	60,601.58
	Less : Inter segment revenue	-	-	-	-	-	-
	Revenue from operations	17,550.32	16,341.39	15,284.59	49,058.21	45,401.05	60,601.58
2	Segment Results :						
	Manufacturing	488.05	671.85	875.71	1,711.85	2,212.01	3,632.09
	Trading and Indenting	71.43	(255.40)	313.62	27.61	331.35	(48.91)
	Property Development	(159.46)	(399.44)	(1,210.91)	(1,011.82)	(1,520.94)	(1,952.29)
	Others	980.46	1,497.10	294.20	3,416.51	1,881.90	3,136.28
	Total Segment Results	1,380.48	1,514.11	272.62	4,144.15	2,904.32	4,767.17
	Unallocable items :						
	Less : Finance Cost	700.18	747.91	527.03	1,935.87	1,836.89	2,678.04
	Add : Other Income	471.30	364.58	1,476.26	1,142.78	1,972.51	2,477.53
	Profit before Tax	1,151.60	1,130.78	1,221.85	3,351.06	3,039.94	4,566.66
3	Segment assets						
	Manufacturing	15,851.43	15,888.43	15,363.32	15,851.43	15,363.32	15,268.04
	Trading and Indenting	17,061.47	17,071.81	18,745.44	17,061.47	18,745.44	16,504.95
	Property Development	9,852.43	10,191.47	10,701.14	9,852.43	10,701.14	10,167.72
	Others	37,585.89	36,370.84	30,893.34	37,585.89	30,893.34	30,765.98
	Total Segment Asstes	80,351.22	79,522.55	75,703.24	80,351.22	75,703.24	72,706.69
4	Segment Liabilities						
	Manufacturing	5,383.48	5,198.53	5,043.79	5,383.48	5,043.79	4,785.03
	Trading and Indenting	7,643.00	8,567.93	7,596.94	7,643.00	7,596.94	7,115.03
	Property Development	2,390.20	2,560.00	2,230.13	2,390.20	2,230.13	2,395.59
	Others	33,259.60	32,623.76	31,383.64	33,259.60	31,383.64	28,389.37
	Total Segment Liabilities	48,676.28	48,950.22	46,254.50	48,676.28	46,254.50	42,685.02

[Handwritten Signature]



Notes:

1. The Unaudited Financial Results of the Company for the quarter and nine months ended 31st December 2024 have been reviewed by the Audit Committee and approved by the Board of Director of the Company in the meeting held on 3rd February, 2025.
2. This statement has been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) prescribed under section 133 of the Companies Act, 2013 and other recognized accounting practices and policies to the extent applicable.
3. The Segment result is prepared in accordance with the Accounting Standard-108 "Operating Segment" as notified in the Companies (Accounting Standard) Rules.
4. The figures for the previous periods have been regrouped/ rearranged wherever necessary to confirm the current period's classification.
5. Statutory Auditors have conducted a limited review of the financial results for the quarter ended 31st December 2024 under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulation, 2015 and have expressed an unqualified opinion.

Place: Mumbai
Date: 03.02.2025

For Empire Industries Limited,


S. C. MALHOTRA
Chairman
DIN :00026704



B. STATEMENT ON DEVIATION OR VARIATION FOR PROCEEDS OF PUBLIC ISSUE, RIGHTS ISSUE, PREFERENTIAL ISSUE, QUALIFIED INSTITUTIONS PLACEMENT ETC.

Not Applicable

C. DISCLOSING OUTSTANDING DEFAULT ON LOANS AND DEBTSECURITIES

S. No.	Particulars	in INR Crore
1.	Loans / revolving facilities like cash credit from banks / financial institutions	
A	Total amount outstanding as on date	0
B	Of the total amount outstanding, amount of default as on date	0
2.	Unlisted debt securities i.e. NCDs and NCRPS	
A	Total amount outstanding as on date	0
B	Of the total amount outstanding, amount of default as on date	0
3	Total financial indebtedness of the listed entity including short-term and long-term debt	0

D. DISCLOSURE OF RELATED PARTY TRANSACTIONS

(Applicable only for half-yearly filings i.e., 2nd and 4th quarter)

E. STATEMENT ON IMPACT OF AUDIT QUALIFICATIONS (FOR AUDIT REPORT WITH MODIFIED OPINION) SUBMITTED ALONG-WITH ANNUAL AUDITED FINANCIAL RESULTS

(Applicable only for Annual Filing i.e., 4th quarter)

CIN: L17120MH1900PLC000176
Regd. Office: Empire Complex, 414, Senapati Bapat Marg,
Lower Parel, Mumbai 400 013, India.
Tel.: 66555453 • Fax : 24939143
E-mail: email@empiresecretarial.com • Web : www.empiremumbai.com

-----Divisions-----
• Empire Machine Tools • Vitrum Glass • Empire Industrial Equipment
• Empire Vending (GRABBIT) • Empire Foods • The Empire Business Centre
• Empire Industrial Centrum • Empire Prime Realty