

#### Regd. Office: Plot No. C-94, Phase VII, Industrial Focal Point, S.A.S. Nagar (MOHALI)–160 055 CIN : L45208PB1980PLC046738 Tel. : 0172-5008900, 5008901

18<sup>th</sup> February, 2025

Listing Compliance Department National Stock Exchange of India Limited Exchange Plaza, Bandra- Kurla Complex Bandra (E), Mumbai 400051

Symbol: PRITIKAUTO

Listing Compliance Department BSE Limited Phirozee Jeejeebhoy Towers, Dalal Street, Fort, Mumbai – 400001 Scrip Code : 539359

Dear Sir/Madam,

### Sub: <u>Media Release – Unaudited Financial Results of the Company for the quarter and</u> <u>nine months ended December 31, 2024</u>

Pursuant to Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015), enclosed herewith the copy of the Media Release with regard to the Unaudited Financial Results of the Company for the quarter and nine months ended December 31, 2024.

Kindly take the same on your records and oblige.

Thanking you,

Yours Faithfully, For Pritika Auto Industries Limited

C B Gupta Company Secretary & Compliance Officer

CC: The Calcutta Stock Exchange Limited, 7, Lyons Range, Calcutta- 700001 CSE Scrip Code: 18096

Encl: a/a





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### Media Release

## Q3 FY25 Net Revenue at Rs. 80.65 crore Q3 FY25 Profit after Tax is Rs. 4.42 crore 9M FY25 Net Revenue at Rs. 255.23 crore 9M FY25 Profit after Tax is Rs. 19.47 crore

**Mohali, 18<sup>th</sup> February 2025: Pritika Auto Industries Limited** (BSE: 539359; NSE: PRITIKAUTO), among leading manufacturers of tractor components in India, announced its un-audited results for the quarter and nine months ended 31<sup>st</sup> December, 2024. These financials are as per the IND AS accounting guidelines.

### Key Financials (Consolidated) (Rs. Cr.):

Particulars	Q3 FY25	Q3 FY24	YoY %	9M FY25	9M FY24	YoY %
Net Revenue	80.65	70.83	13.86%	255.23	259.51	(1.65%)
EBIDTA (Excluding Other Income)	13.38	11.62	15.19%	42.83	41.08	4.25%
EBIDTA Margin %	16.59%	16.40%	19 Bps	16.78%	15.83%	95 Bps
РВТ	5.36	4.89	9.51%	24.86	19.06	30.42%
PAT	4.42	3.98	11.03%	19.47	14.26	36.54%

### Consolidated Financial Results Highlights for the quarter ended 31<sup>st</sup> December 2024:

• Net Revenue in Q3 FY25 was Rs. 80.65 crore as against Rs. 70.83 crore in Q3 FY24, YoY growth of 13.86%. This growth was mainly driven by higher volume sales.

• EBITDA was at **Rs. 13.38 crore** in Q3 FY25 as against Rs. 11.62 crore in Q3 FY24 with EBITDA Margin improving by 19 bps from 16.40% to 16.59% on y-o-y basis.

- **Profit after Tax** was at **Rs. 4.42 crore** in Q3 FY25 increased by 11.03%.
- Basic EPS stood at **Rs. 0.19** in Q3 FY25.





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#### **Consolidated Financial Results Highlights for the Nine months ended 31<sup>st</sup> December 2024:**

• Net Revenue for the year ended was Rs. 255.23 crore in 9M FY25, as against Rs. 259.51 crore in 9M FY24 mainly due to higher volumes.

- EBITDA was at Rs. 42.83 crore in 9M FY25 as against Rs. 41.08 crore in 9M FY24, YoY growth of 4.25%.
- Profit after Tax was at Rs. 19.47 crore in 9M FY25, while Basic EPS stood at Rs. 0.85 in 9M FY25.

#### **Management Comment:**

Commenting on the results, Mr. Harpreet Singh Nibber, Chairman & Managing Director, Pritika Auto Industries Limited said:

"This quarter's performance has been in line with expectations, given the cyclicality in market conditions.

*Revenue in Q3 FY25 was reported at Rs. 80.65 crore, while EBITDA and PAT grew 15.19% and 11.03% year-on-year to Rs. 13.38 crore and Rs. 4.42 crore, respectively.* 

As part of our commitment to driving growth and creating value for our stakeholders, the Board has approved raising up to  $\gtrless$ 49.90 crores through a Rights Issue of fully paid-up equity shares to our existing shareholders. This capital infusion will strengthen our financial position, support our expansion plans, and fuel future opportunities.

Additionally, we are pleased to announce the commencement of commercial production of ordered components for a leading multinational tractor manufacturers in India. This milestone follows the successful completion of rigorous inspections and trials at the customer's end, reinforcing our commitment to quality and precision engineering. The total business value of these components is estimated at approximately ₹51.50 crores per annum, with long-term visibility extending over the next four to five years. This strategic engagement further strengthens our position in the agricultural equipment segment and underscores our ability to cater to high-value, long-term projects.

We are optimistic about the company's prospects, supported by an expanding product portfolio that now includes more value-added products, positioning us well for sustainable growth. The railways sector is a key target segment, and we are actively developing products tailored to meet its specific needs.

As the Company moves forward, we remain dedicated to our core values of quality, innovation, and customer satisfaction. We look forward to achieving many more milestones and contributing significantly to the automotive industry.

The entire team of Pritika Auto Industries limited has been instrumental in bringing us thus far and I express my sincere gratitude to all the stakeholders for their support and trust."





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### About Pritika Auto Industries Limited:

Pritika Auto Industries Ltd. is a flagship company of the Pritika Group of Industries which was set up in 1974 by Mr. Raminder S. Nibber, manufacturing small forgings. Over the last five decades and under Mr. Nibber's visionary leadership, the Company has established itself as a robust and reliable brand in its market, specializing in machined castings and automotive components. A quality driven organization, Pritika produces world class components from modern facilities. Pritika has manufacturing facilities situated at Derabassi, Hoshiarpur and Mohali (Punjab), and Tahliwal (Himachal Pradesh) with a total capacity of over 75,000 metric tons per annum (MTPA).

Catering primarily to tractors and commercial vehicles, Pritika focuses on expanding and diversifying its product portfolio. The Company manufactures a wide range of products such as axle housings, wheel housings, hydraulic lift housings, end cover, plate differential carrier, brake housings, cylinder blocks, and crank cases, among others. Pritika is one of the biggest component suppliers in the tractor segment of the automobile industry in India and supplies to OEMs like M&M Swaraj, Swaraj Engines Ltd, TAFE, Escorts, SML Isuzu, TMTL, Ashok Leyland, New Holland Tractors India Ltd., Brakes India etc. The Company's vision is to provide products which meet customer's quality requirement constantly at competitive prices.

#### For further information, please contact:

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### **Caution Concerning Forward-Looking Statements:**

Certain statements in this document may be forward-looking statements. Such forward-looking statements are subject to certain risks and uncertainties like regulatory changes, local political or economic developments, and many other factors that could cause our actual results to differ materially from those contemplated by the relevant forward-looking statements. Further, past performance is not necessarily indicative of future results. Given these risks, uncertainties and other risk factors, viewers are cautioned not to place undue reliance on these forward-looking statements. The Company will not be in any way responsible for any action taken based on such statements and undertakes no obligation to publicly update these forward-looking statements to reflect subsequent events or circumstances.

