

Natraj Proteins Limited

SOLVENT EXTRACTION PLANT & REFINERY
Nagpur Kalan, Ordinance Factory Road, ITARSI

Mob. No. - 7974094919

Email : natrajproteinltd@rediffmail.com

CIN : L00153 MP 1990 PLC 006090



Ref. :

Date :

NPL/SE/2024

Date: 13th August, 2024

Online filing at: www.listing.bseindia.com

To,
The General Manager
DCS-CRD
BSE Ltd.
Phiroze Jeejeebhoy Towers
Dalal Street, Fort
MUMBAI - 400001

BSE CODE: 530119

Subject: Submission of Quarterly Standalone Un-Audited Financial Results for the Quarter ended 30th June, 2024 & Limited Review Report by Auditors Under Regulation 33 of the SEBI (LODR) Regulations, 2015.

Dear Sir,

This is in continuation of our letter no. NPL/SE/2024 dated 8th August, 2024 regarding intimation of Board meeting for consideration and approval of the Quarterly Standalone Un-Audited Financial Results for the Quarter ended 30th June, 2024 & Limited Review Report by Auditors thereon.

Pursuant to Regulation 33 of SEBI (LODR) Regulations, 2015, we are pleased to submit the following:
(a) Quarterly Standalone Un-Audited Financial Results for the Quarter ended 30th June, 2024;
(b) Limited Review Report by the Auditors for the Quarter ended 30th June, 2024;
in PDF Format, which was considered and approved by the Audit Committee and Board of Directors at their 02/2024-25 meeting held on Tuesday, 13th August, 2024 at 3:00 P.M. and concluded at 4:45 P.M.

We are also in the process of filing the aforesaid financial results in the XBRL format within the stipulated time and the same shall be hosted on the Website of the Company.

The Financial Results will also be published in widely circulated English and Hindi (Vernacular) newspapers in the prescribed format for that purpose.

You are requested to please take on record the above said Unaudited Financial Results & Limited Review Report for your reference and record.

Thanking You,
Yours Faithfully,

For, NATRAJ PROTEINS LIMITED



ADITI RANDHAR
COMPANY SECRETARY & COMPLIANCE OFFICER

Encl.: Quarterly Standalone Unaudited Financial Results and Limited Review Report

NATRAJ PROTEINS LIMITED

CIN: L00153MP1990PLC006090

Regd. Off. -Nagpur Kalan, Ordinance Factory Road, Itarsi, (M.P.)-461111

Ph No. 07974094919

Email: natrajproteinltd@rediffmail.com

Standalone Unaudited Financial Results for the Quarter ended on 30th June, 2024

(Rupees In Lakhs Except EPS)

S. No.	Particulars	Quarter			Year
		3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Previous year ended
		30/06/2024 (Unaudited)	31/03/2024 (Audited)	30/06/2023 (Unaudited)	31/03/2024 (Audited)
	(Refer Notes Below)				
I	Income/Revenue from Operations	3853.14	3885.11	4058.54	19372.78
II	Other Income	5.43	18.97	2.75	29.75
III	Total Income (I+II)	3858.57	3904.08	4061.29	19402.53
IV	Expenses				
a	Cost of Materials consumed	3200.74	2585.83	2371.85	15082.12
b	Purchase of Stock-in-Trade	938.42	792.63	624.07	2022.96
c	Changes in inventories of finished goods stock-in-trade and work-in-progress	(355.62)	122.15	1451.15	2340.79
d	Employee benefits expense	33.09	38.67	26.10	130.31
e	Finance Costs	72.49	92.55	67.70	294.70
f	Depreciation and amortization expense	8.97	13.36	10.44	44.77
g	Other expenses	134.83	158.21	124.89	733.17
	Total Expenses (IV)	4032.92	3803.40	4676.20	20648.82
V	Profit / (Loss) before exceptional items and Tax (I -IV)	(174.35)	100.68	(614.91)	(1246.29)
VI	Exceptional Items	-	-	-	-
VII	Profit / (Loss) before tax (V -VI)	(174.35)	100.68	(614.91)	(1246.29)
VIII	Tax expense:				
	(1) Current Tax	0.00	0.00	-	0.00
	(2) Deferred Tax	(0.11)	0.37	0.62	5.61
	(3) Income tax related to earlier years	-	-	-	-
IX	Profit / (Loss) for the period from continuing operations (VII-VIII)	(174.24)	100.31	(615.53)	(1251.90)
X	Profit / (Loss) from Discontinuing operations	-	-	-	-
XI	Tax expenses of Discontinuing operations	-	-	-	-
XII	Profit / (Loss) from Discontinuing operations (after Tax) (X-XI)	-	-	-	-
XIII	Profit / (Loss) for the period (IX+XII)	(174.24)	100.31	(615.53)	(1251.90)
XIV	Other Comprehensive Income:				
	A (i) Items that will not be reclassified to Profit or loss	1.13	(2.72)	1.93	(0.32)
	(ii) Income Tax relating to items that will not be reclassified to Profit or loss	-	-	-	-
	B (i) Items that will be re-classified				



	to profit or loss (ii) Income Tax relating to items that will be reclassified to Profit or loss	-	-	-	-
XV	Total Comprehensive Income for the period (XIII + XIV) (Comprising Profit/(Loss) and other Comprehensive Income for the period)	(173.11)	97.59	(613.60)	(1252.22)
XVI	Paid up Share Capital of the Company (Face Value Rs. 10/-)	374.70	374.70	374.70	374.70
XVII	Reserves excluding revaluation reserves	-	-	-	2996.17
XVII	Earnings Per Share (for continuing operations)				
	(a) Basic	(4.65)	2.68	(16.43)	(33.41)
	(b) Diluted	(4.65)	2.68	(16.43)	(33.41)
XIX	Earnings Per Share (for Discontinued operations)				
	(a) Basic	-	-	-	-
	(b) Diluted	-	-	-	-
XX	Earnings Per Share (for Discontinued and continuing operations)				
	(a) Basic	(4.65)	2.68	(16.43)	(33.41)
	(b) Diluted	(4.65)	2.68	(16.43)	(33.41)

Note :-

- The above results were reviewed by the Audit Committee and approved by the Board at its meeting held on 13th August, 2024.
- The above financial results are prepared in compliance with Indian Accounting Standards ("IND-AS") as notified under Section 133 of the Companies Act, 2013 ("the Act") [Companies (Indian Accounting Standards) Rules, 2015] as amended.
- The company operated in two segments i.e. solvent extraction and commodities trading. The particulars of segment wise results are given as required, for the quarter ended 30.06.2024.
- As required under Regulation 33 of SEBI (LODR) Regulations, 2015 the limited review by the Statutory Auditors have been completed for the quarter ended on 30th June, 2024. The report does not have any impact on the above results and notes which needs explanation.
- Previous period figures have been regrouped/reclassified wherever necessary to confirm to this period classification.
- Effective from 1st April, 2019, the company has adopted Indian Accounting Standard (IND-AS 116) "Leases" using the "Modified Prospective Approach". The adoption of the said IND AS did not have any impact on the retained earnings as at 1st April, 2022 and there was no material impact on financial results for the quarter ended on 30th June, 2024.

Date: 13.08.2024
Place: Itarsi

For, NATRAJ PROTEIN LIMITED



KAILASH/TARSI SHARMA
Chairman & Managing Director
DIN: 00012900

NATRAJ PROTEINS LIMITED

CIN- L00153MP1990PLC006090

Regd. Office: Nagpur Kalan, Ordinance Factory Road, Itarsi (M.P.)-461111

Contact No. 7974094919 Email ID: natrajproteinltd@rediffmail.com, Website: www.natrajproteins.com

STATEMENT OF SEGMENT WISE REVENUE, RESULTS ALONG WITH QUARTERLY RESULTS FOR THE QUARTER ENDED ON 30TH JUNE, 2024

Sr. No.	Particulars	(Rs. in Lakhs)		
		Quarter Ended		Year Ended
		30.06.2024 (Unaudited)	31.03.2024 (Audited)	31.03.2024 (Audited)
1	Segment Revenue			
	(a) Segment - A: Manufacturing	3235.51	3,012.55	17,386.57
	(b) Segment - B: Rice Mill		163.19	163.19
	(c) Segment - C: Other Segments	617.63	709.37	1,817.67
	(d) Unallocated	5.43	18.97	35.10
	Total	3,858.57	3904.08	19,402.53
	Less: Inter Segment Revenue			-
	Total Segment Revenue	3,858.57	3904.08	19,402.53
2	Segment Results (Profit)(+)/ Loss (-) before tax, Depreciation and interest from Each segment)			
	(a) Segment - A: Manufacturing	(170.01)	-	(1,125.50)
	(b) Segment - B: Rice Mill	-	64.43	64.43
	(c) Segment - C: Other Segments	71.69	-	119.15
	(d) Unallocated	5.43	142.16	35.10
	Total	(92.89)	206.59	(906.82)
	Less: Finance Cost			
	(a) Segment - A: Manufacturing	-	-	-
	(b) Segment - B: Rice Mill	-	-	-
	(c) Segment - C: Other Segments	-	-	-
	(d) Unallocated	72.49	92.55	294.70
	Less: Depreciation			
	(a) Segment - A: Manufacturing	5.91	10.44	41.85
	(b) Segment - B: Rice Mill	3.06	2.92	2.92
	(c) Segment - C: Other Segments	-	-	-
	i) Other Un-allocable Expenditure net off	-	-	-
	ii) Un-allocable income	-	-	-
	(d) Unallocated	-	-	-
	Profit Before Tax	(174.35)	100.68	(1,246.29)
	Less : Current Tax	-	-	(5.61)
	Less : Deferred Tax	(0.11)	0.37	-
	Profit After Tax	(174.24)	100.31	(1,251.90)
3	Segment Assets			
	(a) Segment - A: Manufacturing	3,411.36	3,324.26	3,324.26
	(b) Segment - B: Rice Mill	200.58	190.26	190.26
	(c) Segment - C: Other Segments	672.81	1,124.47	1,124.47
	(d) Unallocated	2,287.32	3,143.90	3,143.90
	Total	6,572.07	7,782.89	7,782.89
4	Segment Liabilities			
	(a) Segment - A: Manufacturing	3,026.94	4,135.96	4,135.96
	(b) Segment - B: Rice Mill	-	3.71	3.71
	(c) Segment - C: Other Segments	100.05	6.67	6.67
	(d) Unallocated	72.17	96.34	96.34
	Total	3,199.16	4,242.68	4,242.68
	Net Capital Employed	3,372.91	3,540.21	3,540.21

For, NATRAJ PROTEINS LIMITED

KAILASH CHAUHAN SHARMA
MANAGING DIRECTOR
DIN: 00012900



DATE: 13.08.2024
PLACE: ITARSI



Limited Review Report on Unaudited Standalone Financial Results of Natraj Proteins Limited for the quarter ended 30th June, 2024 pursuant to Regulation 33 of the SEBI (LODR) Regulations, 2015

To,
The Board of Directors of
NATRAJ PROTEINS LIMITED
Itarsi (M.P.) 461111

We have reviewed the accompanying statement of unaudited financial results of **NATRAJ PROTEINS LIMITED** ("the Company") for the quarter ended 30th June, 2024 (the statement).


The Statement, which is the responsibility of the Company's Management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, Interim Financial Reporting ('Ind AS 34'), prescribed under Section 133 of the Companies Act, 2013 ('the Act'), and other accounting principles generally accepted in India and in compliance with the presentation and disclosure requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended), including relevant circulars issued by the SEBI from time to time. Our responsibility is to express a conclusion on the Statement based on our review.

We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place: Bhopal
Date: 13/08/2024

For M/s Bhutoria Ganesan & Co.
Chartered Accountants


CA R. Gokulkrishnan
(Partner)

M. No. 402792

FRN: 004465C

UDIN: 24402792BKHHOJ2334

