

13th August, 2024

To,
BSE Limited
PJ Towers, Dalal Street,
Mumbai 400 001

National Stock Exchange of India Limited
Exchange Plaza, Plot No. C/1, G Block
Bandra-Kurla Complex, Bandra (East)
Mumbai – 400 051

Scrip code : 532707

Trading Symbol : DYNPRO

Dear Sir,

Sub : Presentation on the Unaudited Financial Results for the Quarter ended June 30, 2024

Pursuant to Regulation 30 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed a presentation on the Unaudited Financial Results of the Company for the Quarter ended June 30, 2024 for the results announced on 13th August, 2024.

The aforesaid presentation is also being hosted on the website of the Company, www.dynemic.com in accordance with the Regulation 46 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.

Please take the same on record.

Thanking you,

Yours faithfully,

For Dynemic Products Limited

Varsha Mehta
Company Secretary & Compliance Officer

Encl : As above

DYNEMIC PRODUCTS LTD.

Reg. office : B 301, Satyamev Complex-1, Opp. Gujarat High Court,
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E-mail : info@dynemic.com, Website : www.dynemic.com
Tel : +91-79-27663071, CIN : L24100GJ990PLC013866

Unit – I : 6401,6402,6415,6416,6400,6400/1 ,GIDC Estate, Ankleshwar 393 002
Unit – II : 3709/6, 3710/1,3710/3, GIDC Estate, Ankleshwar 393 002
Unit – III : D/3/3/1, GIDC Estate, Dahej 392 130



Dynemic Products Limited

Investor Presentation Q1 2024-25



Disclaimer

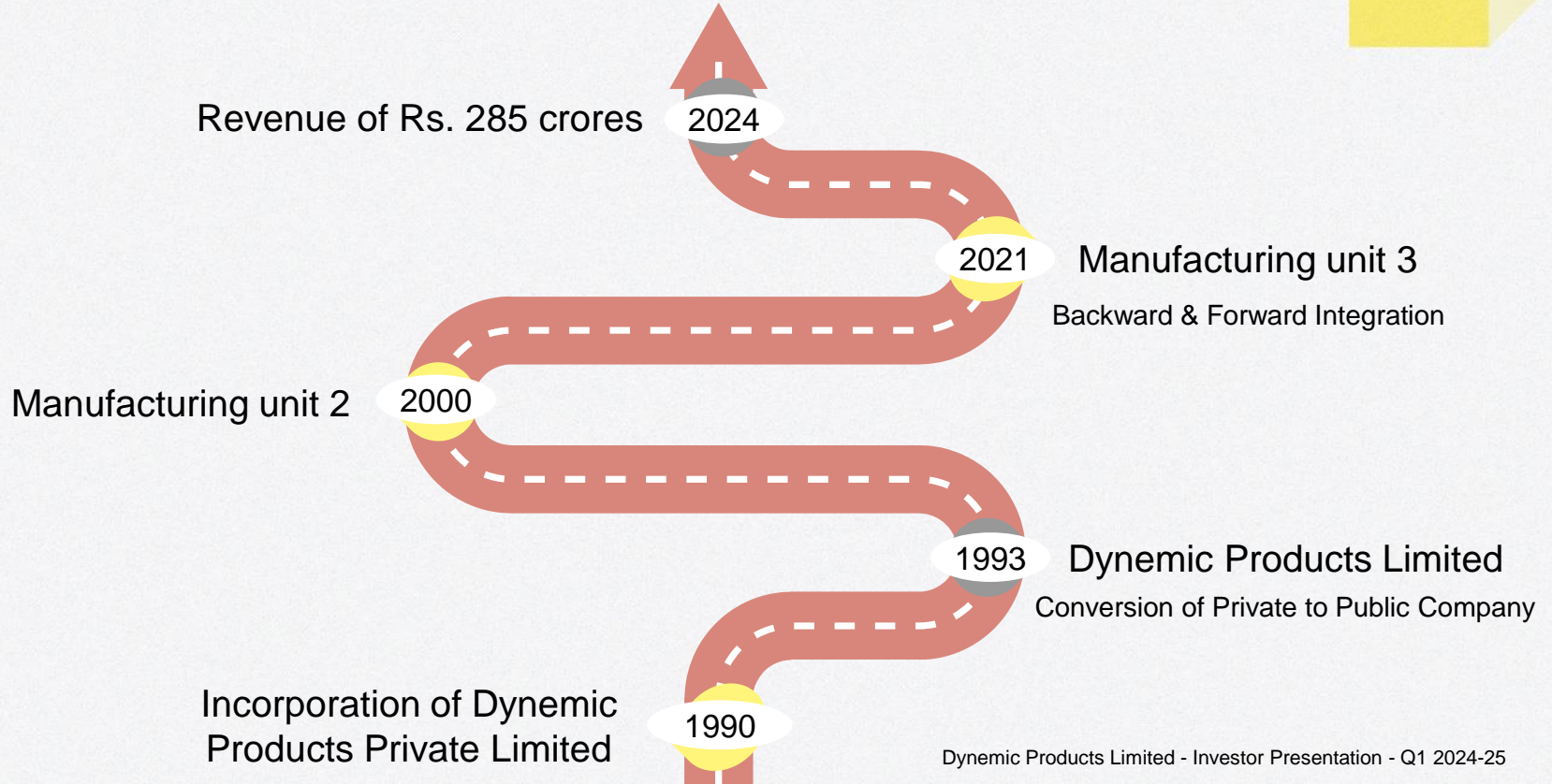
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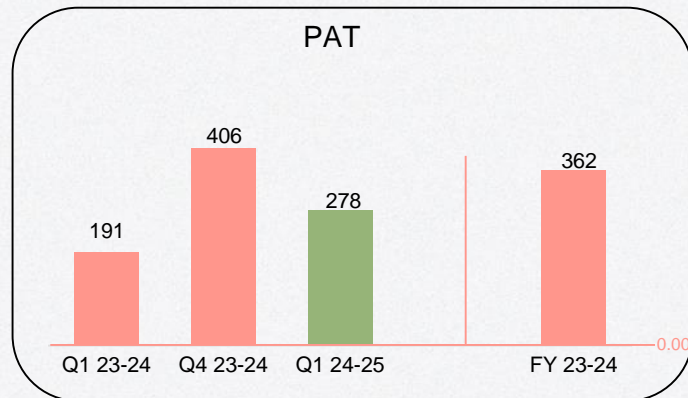
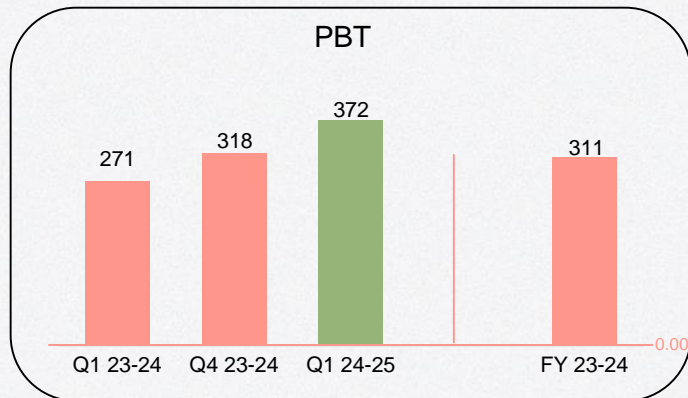
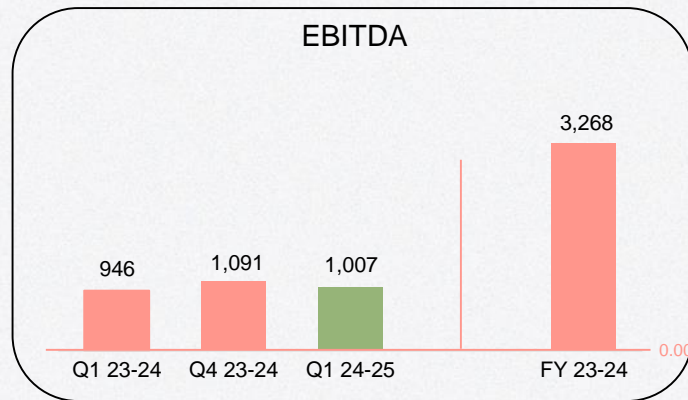
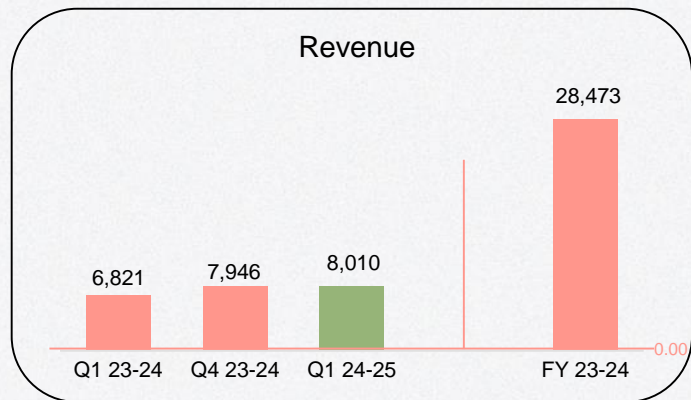
This presentation may contain forward looking statements including statements regarding our intent, belief or current expectations. While due care has been used in the preparation of forecast information, actual results may vary in a materially positive or negative manner.

Journey so far,



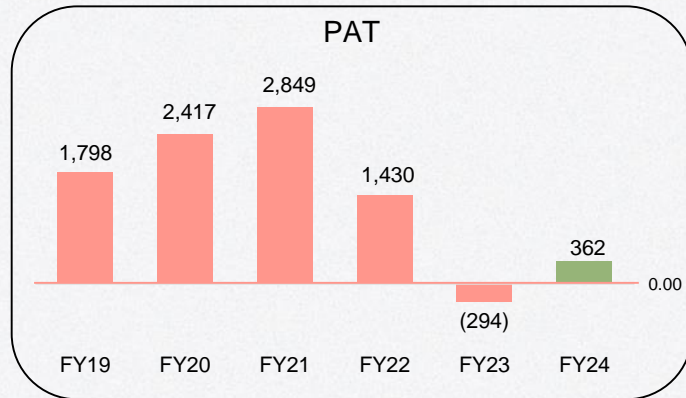
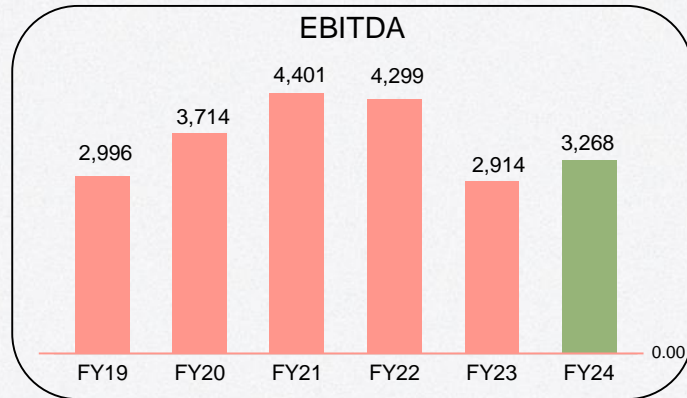
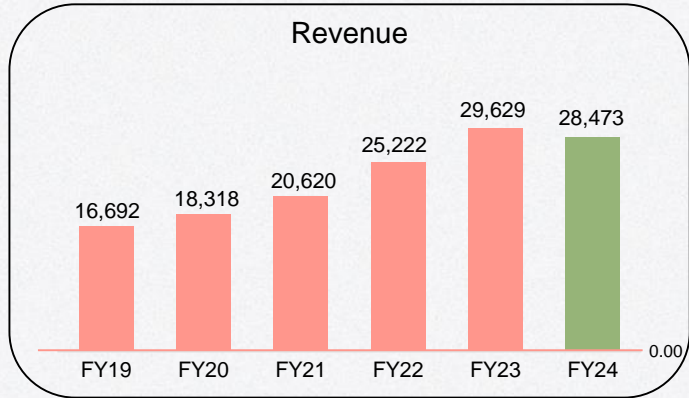
Quarterly comparison (Consolidated)

(Rs. in lakhs)

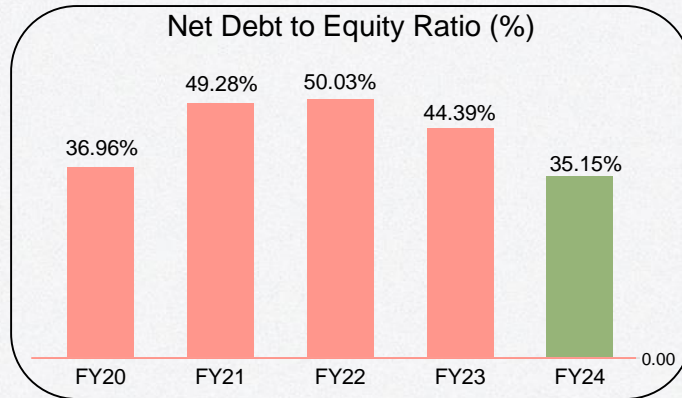
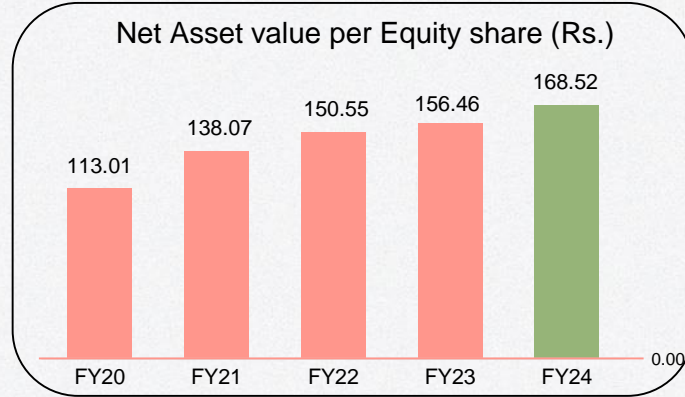
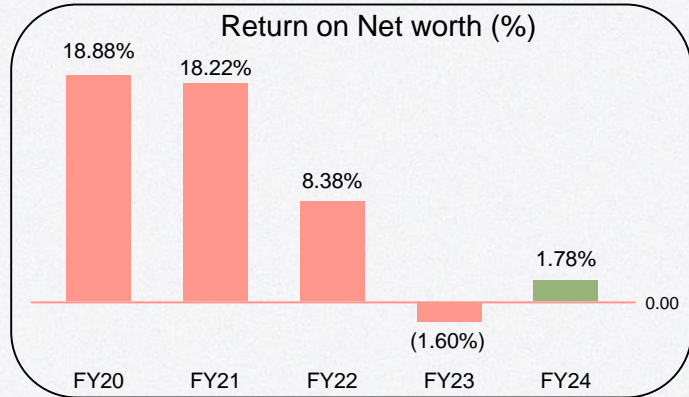


Yearly comparison (Consolidated)

(Rs. in lakhs)



Consolidated key Ratios



Q1 2024-25 performance

(Rs. in lakhs)

Particulars	Standalone				Consolidated			
	Q1 2024-25	Q4 2023-24	Q1 2023-24	FY 2023-24	Q1 2024-25	Q4 2023-24	Q1 2023-24	FY 2023-24
Total income	8009.98	7,936.78	6805.95	28,442.32	8010.49	7,945.99	6820.87	28,473.31
Expenditure	7002.41	6,836.30	5871.15	25,183.34	7003.77	6,854.87	5874.71	25204.92
EBITDA	1007.56	1,100.48	934.79	3,258.98	1006.72	1091.12	946.16	3,268.39
EBITDA %	12.58%	13.87%	13.73%	11.46%	12.57%	13.73%	13.87%	11.48%
Depreciation	408.56	409.95	418.93	1,668.31	408.58	409.98	418.95	1,668.40
EBIT	599.00	690.53	515.86	1,590.67	598.14	681.14	527.18	1,599.99
EBIT %	7.48%	8.70%	7.58%	5.59%	7.47%	8.57%	7.73%	5.62%
Finance cost	226.37	363.25	256.38	1,288.90	226.40	363.59	256.41	1,289.28
PBT	372.63	327.28	259.48	301.77	371.74	317.55	270.77	310.71
PBT %	4.65%	4.12%	3.81%	1.06%	4.64%	4.00%	3.97%	1.09%
Tax expense	93.78	(137.58)	76.64	(104.47)	93.78	(88.83)	79.49	(51.18)
PAT	278.85	464.85	182.84	406.24	277.96	406.38	191.28	361.89
PAT %	3.48%	5.86%	2.69%	1.43%	3.47%	5.11%	2.80%	1.27%
Other comprehensive income	0.00	22.10	0.00	22.10	0.00	22.10	0.00	22.10
Reported Net profit	278.85	486.96	182.84	428.34	277.96	428.48	191.28	383.99
NPM %	3.48%	6.14%	2.69%	1.51%	3.47%	5.39%	2.80%	1.35%

Management comments

- Consolidated Revenue in Q1 2024-25 is Rs. 8010.49 lakhs and Rs. 7945.99 lakhs in Q4 2023-24, growth of 0.81%. And Rs. 6820.87 lakhs in Q1 2023-24, growth of 17.44%
- The gradual increase in both demand and prices following a period of low demand and margins is a positive sign for the specialty chemicals sector. This trend suggests a potential recovery and growth phase, offering opportunities for companies in the industry.
- By effectively leveraging company's three manufacturing facilities and with combined production capacity of 22,644 MT per annum, the company can efficiently meet current and future demand, optimize operational performance, and position itself for long-term success and growth in the specialty chemicals sector.
- We anticipate that the full benefits of our expansion program will materialize over the next few years. Proper allocation of overheads, aligned with the increased production volume, is expected to drive significant improvements in our EBITDA margin.

Thank You !

Dynemic Products Limited

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Manufacturing Plant 2:

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Near Telephone Exchange
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