

No.: CSL/BSE/NSE/24-25/

Date: - 10.02.2025

To,

1) BSE Limited

Phiroze Jeejeebhoy Towers  
Dalal Street, Mumbai-400001.

Email- [corp.compliance@bseindia.com](mailto:corp.compliance@bseindia.com)

Stock Code: 532339

(BY BSE LISTING CENTRE)

2) National Stock Exchange of India Ltd

Exchange Plaza, 5th Floor, Plot No. C-1, G Block,  
Bandra Kurla Complex, Bandra (E), Mumbai-400051.

Email- [cmlist@nse.co.in](mailto:cmlist@nse.co.in)

Stock Code: COMPUSOFT

(BY NSE NEAPS)

**Sub: - Integrated Filing (Financial) for the quarter and nine-months ended 31<sup>st</sup> December 2024.**

Dear Sir/Ma'am,

In accordance with amendments to the SEBI (Listing Obligations and Disclosure Requirements) (Third Amendment) Regulations, 2024 and to give effect to certain recommendation of the Expert Committee via its circular dated 31<sup>st</sup> December 2024 SEBI Circular No. SEBI/HO/CFD/CFD-PoD-2/CIR/P/2024/185, the Integrated Filing (Financial) for the quarter and nine-months ended 31<sup>st</sup> December, 2024 is enclosed herewith.

The above information will also be available on the website of the Company at [www.compucom.co.in](http://www.compucom.co.in)

You are requested to take note of the above.

Thanking You,

For Compucom Software Limited

(Varsha Ranee Choudhary)

Company Secretary & Compliance Officer

ACS: 39034

Encl: a/a

Compucom Software Limited  
 Regd. Office: IT 14-16, EPIP, SITAPURA, JAIPUR-302022  
 UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER/ NINE MONTHS ENDED ON DECEMBER 31, 2024  
 email : cs@compucom.co.in, website : www.compucom.co.in, CIN : L72200RJ1995PLC009798

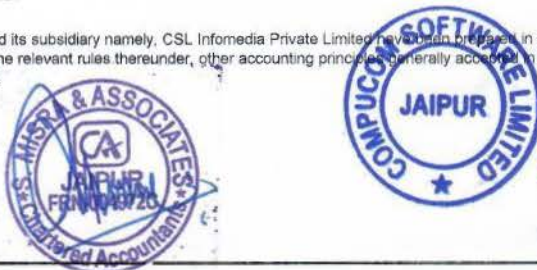
(Rs. in lakhs)

Particulars	Standalone						Consolidated					
	Quarter Ended			Nine Months ended			Year Ended	Quarter Ended			Year Ended	
	31-Dec-24	30-Sep-24	31-Dec-23	31-Dec-24	31-Dec-23	31-Mar-24	31-Dec-24	30-Sep-24	31-Dec-23	31-Dec-24	31-Dec-23	31-Mar-24
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
I. Income From Operations	693.19	725.36	2,085.55	2,128.39	5,687.36	6,381.29	811.30	857.46	2,268.61	2,406.98	6,186.65	7,031.65
II Other income	99.73	142.31	98.61	341.46	279.07	368.87	134.64	165.95	106.26	418.01	299.89	407.75
III Total Income (I+II)	<b>792.92</b>	<b>867.67</b>	<b>2,184.16</b>	<b>2,469.85</b>	<b>5,966.43</b>	<b>6,750.16</b>	<b>945.94</b>	<b>1,023.41</b>	<b>2,374.87</b>	<b>2,824.99</b>	<b>6,486.54</b>	<b>7,439.40</b>
IV. Expenses												
a) Purchase of stock in trade	-	-	7.98	-	3,022.69	3040.65	-	-	7.98	17.78	3,022.69	3,040.65
b) Change in inventories of finished goods, work in progress and products for sale	-	17.78	1,311.51	17.78	(25.47)	(10.83)	-	17.78	1,311.51	5.36	(25.47)	(10.83)
c) Employee benefit expenses	116.40	118.82	137.72	358.09	513.28	606.86	180.40	188.84	195.03	580.85	679.58	837.20
d) Finance costs	123.52	93.30	59.69	288.80	134.97	213.09	124.05	94.52	80.31	291.31	136.37	215.09
e) Depreciation	146.17	148.19	151.56	446.68	494.13	616.00	150.39	152.49	155.81	459.29	476.46	632.51
f) Learning Solution Execution Charges	304.59	314.56	298.42	906.92	891.29	1,174.48	126.79	136.76	120.61	367.62	328.80	427.10
g) Other Expenditure	80.64	96.43	96.25	239.30	288.32	462.21	351.39	330.21	383.91	1,021.00	1,101.44	1,580.05
<b>Total Expenses</b>	<b>771.32</b>	<b>789.08</b>	<b>2,062.13</b>	<b>2,257.57</b>	<b>5,289.21</b>	<b>6,102.46</b>	<b>933.02</b>	<b>920.60</b>	<b>2,235.16</b>	<b>2,723.21</b>	<b>5,719.87</b>	<b>6,701.77</b>
V Profit before exceptional items and tax (III-IV)	<b>21.60</b>	<b>78.59</b>	<b>122.03</b>	<b>212.28</b>	<b>677.22</b>	<b>647.70</b>	<b>12.92</b>	<b>102.81</b>	<b>139.71</b>	<b>101.78</b>	<b>766.67</b>	<b>737.63</b>
VI Exceptional Items	-	-	-	-	-	-	-	-	-	-	-	-
VII Profit before extraordinary items and tax (V-VI)	<b>21.60</b>	<b>78.59</b>	<b>122.03</b>	<b>212.28</b>	<b>677.22</b>	<b>647.70</b>	<b>12.92</b>	<b>102.81</b>	<b>139.71</b>	<b>101.78</b>	<b>766.67</b>	<b>737.63</b>
VIII Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
IX Profit before tax (VII-VIII)	<b>21.60</b>	<b>78.59</b>	<b>122.03</b>	<b>212.28</b>	<b>677.22</b>	<b>647.70</b>	<b>12.92</b>	<b>102.81</b>	<b>139.71</b>	<b>101.78</b>	<b>766.67</b>	<b>737.63</b>
X Tax Expenses												
a) Current Tax	2.01	31.53	33.76	116.06	231.89	212.40	2.02	31.53	36.49	116.05	245.84	226.47
b) Deferred Tax	(12.38)	(40.59)	(1.36)	(72.70)	(22.23)	(16.26)	(15.60)	(44.29)	(4.11)	(80.05)	(26.97)	(25.33)
c) Tax Expense relating to earlier years	(7.88)	9.68	-	1.79	7.12	(22.38)	(6.85)	9.68	-	2.82	7.12	(22.48)
XI Profit/(Loss) for the period from continuing operations (IX-X)	<b>39.85</b>	<b>77.97</b>	<b>89.63</b>	<b>167.13</b>	<b>460.44</b>	<b>473.94</b>	<b>33.35</b>	<b>105.89</b>	<b>107.33</b>	<b>62.96</b>	<b>540.68</b>	<b>558.97</b>
XII Profit/(Loss) from discontinued operations (after tax) (XII-XIII)	-	-	-	-	-	-	-	-	-	-	-	-
XIII Tax Expense of discontinued operations (after tax) (XII-XIII)	-	-	-	-	-	-	-	-	-	-	-	-
XV Profit/(Loss) for the period (XI+XIV) Attributable to :												
(a) Shareholders of the company												
(b) Non controlling interest												
XVI Other Comprehensive Income												
(A) (i) Items that will not be reclassified to profit or loss	0.20	(37.35)	6.73	0.60	20.18	151.01	2.43	(35.12)	7.77	7.30	23.29	159.94
(ii) Income tax relating to items that will not be reclassified to profit or loss	(0.06)	10.87	(1.96)	(0.17)	(5.88)	(43.97)	(0.64)	10.29	(2.23)	(1.91)	(6.69)	(46.29)
(B) (i) Items that will be reclassified to profit or loss	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-	-	-	-	-	-	-	-
Total other comprehensive income	<b>0.14</b>	<b>(26.48)</b>	<b>4.77</b>	<b>0.43</b>	<b>14.30</b>	<b>107.04</b>	<b>1.79</b>	<b>(24.83)</b>	<b>5.54</b>	<b>5.39</b>	<b>16.60</b>	<b>113.65</b>
XVII Total Comprehensive Income	<b>39.99</b>	<b>51.49</b>	<b>94.40</b>	<b>167.56</b>	<b>474.74</b>	<b>580.98</b>	<b>35.14</b>	<b>81.06</b>	<b>112.87</b>	<b>68.35</b>	<b>557.28</b>	<b>672.62</b>
(a) Shareholders of the company												
(b) Non controlling interest												
Earning per share												
(1) Basic	<b>0.05</b>	<b>0.10</b>	<b>0.11</b>	<b>0.21</b>	<b>0.58</b>	<b>0.60</b>	<b>0.04</b>	<b>0.13</b>	<b>0.13</b>	<b>0.08</b>	<b>0.65</b>	<b>0.67</b>
(1) Diluted	<b>0.05</b>	<b>0.10</b>	<b>0.11</b>	<b>0.21</b>	<b>0.58</b>	<b>0.60</b>	<b>0.04</b>	<b>0.13</b>	<b>0.13</b>	<b>0.08</b>	<b>0.65</b>	<b>0.67</b>
Paid-up Equity Capital (F.V. Rs 2/- each)	1,582.50	1,582.50	1,582.50	1,582.50	1,582.50	1,582.50	1,582.50	1,582.50	1,582.50	1,582.50	1,582.50	1,582.50
Reserve excluding revaluation reserve as per balance sheet of previous accounting year	-	-	-	-	-	12508.10	-	-	-	-	-	12627.58
Segmentwise revenue, results and capital employed												
Segment Revenue												
- Software & E-Governance Services	32.03	26.19	26.19	84.41	298.01	311.68	32.03	26.19	26.19	84.41	298.01	311.68
- Learning Solutions	648.93	662.81	2,037.86	1,961.03	5,253.37	5,906.04	648.93	662.81	2,037.86	1,961.03	5,253.37	5,906.86
- Wind Power Generation	9.72	33.72	21.50	76.12	135.98	157.79	9.72	33.72	21.50	76.12	135.98	157.79
- Hotel	2.51	2.64	-	6.83	-	3.78	1.91	2.04	-	4.89	-	3.13
- Others	-	-	-	-	-	-	118.71	132.70	183.06	280.53	499.29	662.19
<b>Total Segment Revenue</b>	<b>693.19</b>	<b>725.36</b>	<b>2,085.55</b>	<b>2,128.39</b>	<b>5,687.36</b>	<b>6,381.29</b>	<b>811.30</b>	<b>857.46</b>	<b>2,268.61</b>	<b>2,406.98</b>	<b>6,186.65</b>	<b>7,031.65</b>
Other income (net)	99.73	142.31	98.61	341.46	279.07	368.87	134.64	165.95	106.26	418.01	299.89	407.75
<b>Total Revenue</b>	<b>792.92</b>	<b>867.67</b>	<b>2,184.16</b>	<b>2,469.85</b>	<b>5,966.43</b>	<b>6,750.16</b>	<b>945.94</b>	<b>1,023.41</b>	<b>2,374.87</b>	<b>2,824.99</b>	<b>6,486.54</b>	<b>7,439.40</b>
Segment net profit												
- Software Services	(7.88)	(9.15)	7.88	(24.63)	58.10	44.69	(7.67)	(9.15)	7.88	(24.63)	58.10	44.69
- Learning Solutions	(46.85)	(42.48)	43.49	(53.24)	355.43	278.79	(46.85)	(42.48)	43.49	(53.24)	355.43	278.59
- Wind Power Generation	(13.89)	(2.53)	(17.59)	(22.00)	13.03	(8.49)	(13.89)	(2.53)	(17.59)	(22.00)	13.03	(8.49)
- Hotel	(1.01)	(0.91)	-	(3.32)	-	(0.25)	(1.00)	(0.91)	-	(3.32)	-	(0.25)
- Others	-	-	-	-	-	-	(43.61)	0.58	10.03	(187.05)	68.63	51.25
<b>Total Segment profit</b>	<b>(69.43)</b>	<b>(55.07)</b>	<b>33.78</b>	<b>(103.19)</b>	<b>426.56</b>	<b>314.74</b>	<b>(113.02)</b>	<b>(54.49)</b>	<b>43.81</b>	<b>(290.24)</b>	<b>495.19</b>	<b>365.79</b>
Other income	99.73	142.31	98.61	341.46	279.07	368.87	134.64	165.95	106.26	418.01	299.89	407.75
<b>Total profit</b>	<b>30.30</b>	<b>87.24</b>	<b>132.39</b>	<b>238.27</b>	<b>706.63</b>	<b>683.61</b>	<b>21.62</b>	<b>111.46</b>	<b>150.07</b>	<b>127.77</b>	<b>795.08</b>	<b>773.54</b>
Unallocable expenses	8.70	8.65	10.36	25.99	28.41	35.91	8.70	8.65	10.36	25.99	28.41	35.91
<b>Profit before tax</b>	<b>21.60</b>	<b>78.59</b>	<b>122.03</b>	<b>212.28</b>	<b>677.22</b>	<b>647.70</b>	<b>12.92</b>	<b>102.81</b>	<b>139.71</b>	<b>101.78</b>	<b>766.67</b>	<b>737.63</b>
Segment capital employed ( See note 3)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

NOTES:

- The above results have been reviewed by the Audit Committee, approved and taken on record by the Board of Directors of the Company at its meeting held on Feb. 10, 2025. A limited review of the same has also been carried out by the Statutory Auditors of the Company.
- Previous periods figures have been regrouped/rearranged wherever necessary.
- Segregation of capital employed between segments (except wind power generation segment, wherein the capital employed is Rs. 1,04,737 lacs) is not practicable as most of the fixed assets and liabilities are not identifiable with particular segments and are used interchangeably.
- The company has one wholly owned subsidiary, namely CSL Infomedia Private Limited.
- The standalone and consolidated financial results of Compucom Software Limited and its subsidiary namely, CSL Infomedia Private Limited have been prepared in accordance with Ind AS prescribed under section 133 of the Companies Act., 2013 as amended and read with the relevant rules thereunder, other accounting principles generally accepted in India and in terms of regulation 33 of SEBI (Listing Obligation and Disclosure Requirements) regulation 2015, as amended.

Place: Jaipur  
Date : February 10, 2025



For Compucom Software Limited  
*Surendra Kumar Surana*  
Managing Director  
DIN : 00340866



**Independent Auditor's Limited Review Report for the Quarter ended and Year to Date Unaudited Standalone Financial Results of Compucom Software Limited ("the Company") pursuant to the Regulations 33 of the SEBI (Listing Obligation and Disclosure Requirements) Regulation 2015, as amended**

To,  
The Board of Directors,  
Compucom Software Limited  
Jaipur

1. We have reviewed the accompanying statement of Unaudited Standalone Financial Results of **Compucom Software Limited** ("the Company") for the quarter ended on **December 31, 2024**. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.
2. The Company's Management is responsible for the preparation of the Statement in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, (Ind AS 34) "Interim Financial Reporting" prescribed under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. The Statement has been approved by the Company's Board of Directors. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Financial Statements are free of material misstatement. A review is limited primarily to inquiries of Company personnel and



## **S. Misra & Associates**

Chartered Accountants

analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

4. Based on our review conducted as stated above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable Accounting Standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place: Jaipur

Date: February 10, 2025

**FOR S MISRA & ASSOCIATES**



Chartered Accountants

FRN 004972C

**CA. SACHINDRA MISRA**

Partner

Membership No. 073776

UDIN: 25073776BMUIBT3635



**S. Misra & Associates**  
Chartered Accountants

3-C, III Floor, Tilak Bhawan, Tilak Marg,  
C-Scheme, Jaipur-302005  
Ph. +91-9929555000, 0141-4004382,83,84  
e-mail : admin@casma.co.in, smisra@casma.co.in

**Independent Auditors' Limited Review Report for the Quarter ended and year to date Unaudited Consolidated Financial Results of Compucom Software Limited pursuant to Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations 2015, as amended.**

To,  
The Board of Directors,  
Compucom Software Limited  
Jaipur

1. We have reviewed the accompanying Statement of Consolidated Unaudited Financial Results of **Compucom Software Limited** ("the Parent") and its subsidiary **CSL Infomedia Private Limited** (the Parent and its subsidiaries together referred to as "the Group") for the Quarter ended **December 31, 2024** ("the Statement"), being submitted by the Parent pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.
2. This Statement, which is the responsibility of the Parent's Management and approved by the Parent's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standards 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant



## **S. Misra & Associates**

Chartered Accountants

matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the circular issued by the SEBI under Regulation 33(8) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, to the extent applicable.

4. The Statement includes the results of the following entity

- CSL Infomedia Private Limited.

5. Based on our review conducted and procedures performed as stated in paragraph 3 above and based on the consideration of the review report of the subsidiary, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place: Jaipur

Date: February 10, 2025

**FOR S MISRA & ASSOCIATES**

Chartered Accountants

FRN 004972C



**CA. SACHINDRA MISRA**

Partner

Membership No. - 073776

UDIN: 25073776BMUIBU5897

**ANNEXURE B:**

**STATEMENT ON DEVIATION OR VARIATION FOR PROCEEDS OF PUBLIC ISSUE, RIGHTS ISSUE, PREFERENTIAL ISSUE, QUALIFIED INSTITUTIONS PLACEMENT ETC.:**

-----Not Applicable-----

**ANNEXURE C:**

**FORMAT FOR DISCLOSING OUTSTANDING DEFAULT ON LOANS AND DEBT SECURITIES:**

There is no default on loans and debt securities during the Quarter ended December 31, 2024.

**ANNEXURE D:**

**FORMAT FOR DISCLOSURE OF RELATED PARTY TRANSACTIONS** (applicable only for half-yearly filings i.e., 2nd and 4th quarter)

-----Not Applicable-----

**ANNEXURE E:**

**STATEMENT ON IMPACT OF AUDIT QUALIFICATIONS (FOR AUDIT REPORT WITH MODIFIED OPINION) SUBMITTED ALONG-WITH ANNUAL AUDITED FINANCIAL RESULTS** (standalone and consolidated separately) (applicable only for annual filing i.e., 4th quarter):

-----Not Applicable-----

**For Compucom Software Limited**

(Varsha Ranee Choudhary)  
Company Secretary & Compliance Officer  
ACS: 39034