

PLATINUM.

Date: 16th August, 2024

To,
Listing Department
National Stock Exchange of India Limited
("NSE")
Exchange Plaza, C-1 Block G, Bandra Kurla
Complex Bandra [E], Mumbai – 400051
NSE Scrip Symbol: PLATIND
ISIN: INE0PT501018

To,
Listing Department
BSE Limited ("BSE")
Department of Corporate Services
Phiroze Jeejeebhoy Towers,
Dalal Street, Fort, Mumbai - 400 001
BSE Scrip Code: 544134
ISIN: INE0PT501018

Subject: Announcement under Regulation 30 of Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015.

Dear Sir / Madam,

Pursuant to Regulation 30 Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, we are enclosing herewith the Investors Presentation of the Company.

This is for your kind information and record.

Thanking You

Yours Faithfully,

For Platinum Industries Limited

Bhagyashree Mallawat
Company Secretary and Compliance Officer
M. No.: A51488

Enclosed: as above.



PLATINUM INDUSTRIES LIMITED

(Formerly Known as PLATINUM INDUSTRIES PRIVATE LIMITED)

CIN: U24299MH2020PLC341637

Unit No. 841, Building No. 8, Solitaire Corporate Park, Chakala, Andheri (E), Mumbai-400093, Maharashtra

Tel: 022 49732818 / 022 28390688 / 97 / 98 Mail: info@platinumindustriesltd.com

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Investor Presentation

Q1 FY2025

Disclaimer

This information may contain certain forward-looking statements/details in the current scenario, which is extremely dynamic and increasingly fraught with risks and uncertainties. Actual results, performances, achievements or sequence of events may be materially different from the views expressed herein. Investors/shareholders/public are hence cautioned not to place undue reliance on these statements/details and are advised to conduct their own investigation and analysis of the information contained or referred to in this section before taking any action with regard to their own specific objectives. Further, the discussion following here in reflects the perceptions on major issues as on date and the opinions expressed here are subject to change without notice. The Company undertakes no obligation to publicly update or revise any of the opinions or forward-looking statements expressed in this section, consequent to new information, future events or otherwise.

Presentation Guide

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Performance Highlights – Q1 FY25



Strong Financials FY24

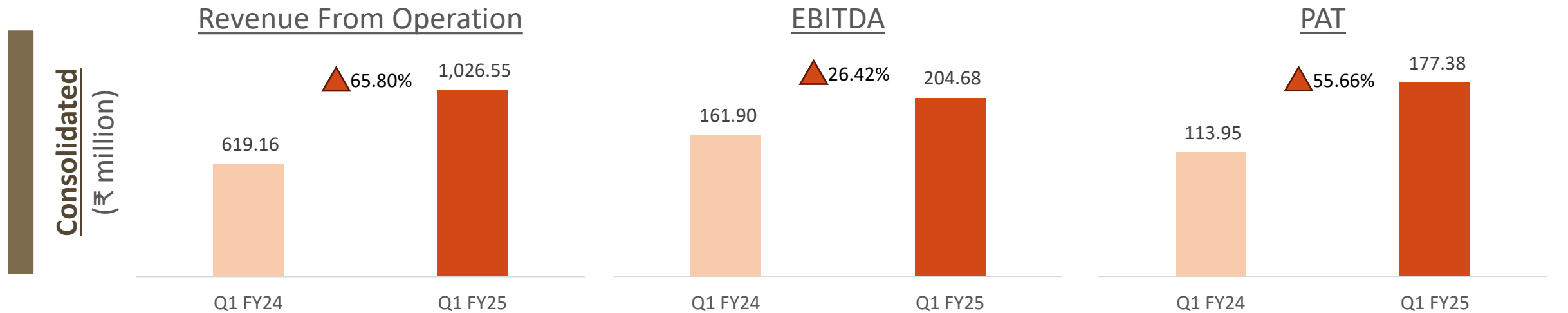
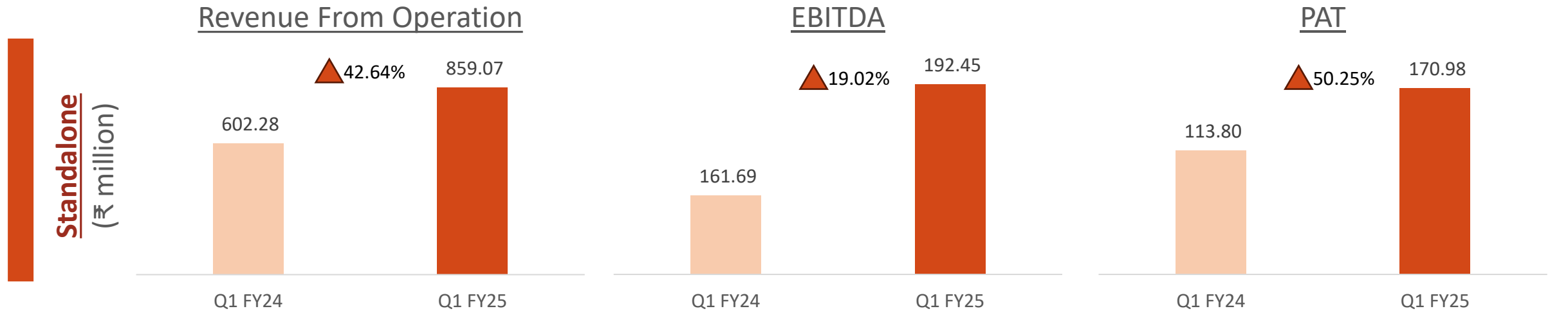
<p>2,643.92 Mn</p> <p>Revenue from Operations (Rs)</p>	<p>636.89 Mn</p> <p>EBITDA (Rs)</p>	<p>435.02 Mn</p> <p>PAT (Rs)</p>
<p>17.27 %</p> <p>ROCE (%)</p>	<p>22.25 %</p> <p>ROE (%)</p>	<p>0.02</p> <p>Debt to Equity</p>



Consistent Growth Q1FY25

<p>1026.55 Mn</p> <p>Revenue from Operations (Rs)</p>	<p>204.68 Mn</p> <p>EBITDA (Rs)</p>	<p>177.38 Mn</p> <p>PAT (Rs)</p>
<p>65.80%</p> <p>Y-o-Y Growth (%)</p>	<p>19.94%</p> <p>EBITDA Margin (%)</p>	<p>17.28%</p> <p>PAT Margin (%)</p>

Performance Highlights – Q1 FY25



Operational Highlights – Q1FY25

- **Revenue From Operations:** Platinum reported consolidated revenues of ₹1,027 million, a significant 66% increase from ₹619 million in Q1 FY2024. This achievement signifies not only the first time the Company has surpassed the ₹1000 million mark in a quarter but also underscores the strongest revenue performance in its history.
- **Gross Profit:** The consolidated gross profit for the quarter was ₹340 million, representing a 33% increase from ₹255 million in the same period last year. Although the gross margin percentage decreased to 33.08% from 41.13%, this reduction is attributed to higher costs of raw materials, increased shipping expenses thereon and introduction of new products in the market.
- **EBITDA:** The Company reported an EBITDA of ₹205 million, marking a strong 26% increase from ₹162 million in Q1 FY2024.
- **Profit Before Tax (PBT):** Platinum posted a Profit Before Tax of ₹239 million, up 58% from ₹151 million in the previous year.
- **Profit After Tax (PAT):** The Profit After Tax for the quarter was ₹177 million, an impressive 56% increase from ₹114 million in Q1 FY2024.
- **Earnings Per Share (EPS):** The EPS for the quarter stood at ₹3.19, reflecting a 12% increase from ₹2.86 in Q1 FY2024.
- **Exports:** In Q1 FY25, export sales rose 40%, comprising 10% of total revenues. This growth reflects the Company's expanded global presence and effective market strategies, supported by upcoming capacity increases.
- **Capacity Expansions:** The Palghar plant is set to open within FY24-25, boosting production capacity. The Egypt facility is on track for Q2 FY25-26, enhancing production and supporting both domestic and international goals.
- **Intellectual Capital:** Q1 FY25 saw significant R&D progress with the new centre focusing on additives for PVC/Polyolefin, CPVC, and Oleochemicals. These innovations are expected to strengthen market position and drive growth.

Company Overview

About Platinum Industries Limited

- Platinum Industries Ltd. is a premier multi-product company in the speciality chemicals sector, specialising in PVC & CPVC Additives, Metal Soaps and lubricants.
- The Company's product range includes lead stabilisers, Hybrid™ low lead stabilisers, Highstab™ Ca-Zn/Ca-Org stabilisers, CPVC compounds, CPVC Add Packs, Metal Soaps and various lubricants, which are used in PVC pipes, fittings, profiles, electrical wires and cables, SPC floor tiles, Roofing and packaging materials.
- According to the CRISIL Report, Platinum Industries holds a 13% market share, making it the third-largest player in the domestic PVC stabiliser market for FY 2022-23.
- Companies manufacturing facility is strategically located in Palghar, Maharashtra, near the JNPT (Nhava Sheva) Port, facilitating efficient import of raw materials and export of finished goods. This ISO 9001:2015 certified facility spans approximately 21,000 square feet of land.
- In addition to its manufacturing facilities in Palghar, Maharashtra, it also have a dedicated in-house R&D facility situated in the village of Dhansar, Palghar, Maharashtra.
- The Company has a Technical Collaboration Agreement with HMS Concept E.U., under the guidance of Dr. Horst Michael Schiller, an internationally renowned scientist with over three decades of experience in the PVC industry.
- The Company is setting up a new facility in Egypt to produce PVC stabilizers and CPVC additives, with a capacity of 30,000 tonnes per annum, operational by Q2 FY2025-26. Located near the Suez Canal, it will enhance market access in the Middle East and North Africa. Additionally, a 60,000 MTPA facility in Palghar will expand non-lead-based stabilizer capacity, and the first phase is expected to be operational by Q4 FY2024-25.

Product Portfolio

1

2

3

4

PVC Stabilizer	CPVC Additives	Lubricants	Metallic Soaps
<p>Lead Based</p> <ul style="list-style-type: none"> • Lead Based Stabilizer • Hybrid Low Lead Stabilizer • Booster Lead Stabilizer • PVC Add Pack (Lead Based) <p>Non-Lead Based</p> <ul style="list-style-type: none"> • Highstab Calcium Zinc Stabilizer • Highstab Calcium Organic Stabilizer • PVC Add Pack (Lead Free) 	<ul style="list-style-type: none"> • CPVC Add Pack • CPVC Compound 	<ul style="list-style-type: none"> • PE Wax • OPE Wax • Lubpack 	<ul style="list-style-type: none"> • Calcium Stearates • Zinc Stearates • Magnesium Stearates

Product - Applications



Profiles
(Technical/Window)



Pipes & Fittings



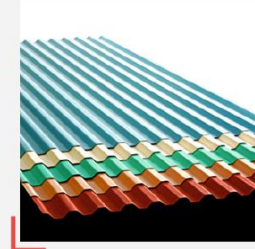
Foam
Boards



Rigid
Films



Floor
Tiles



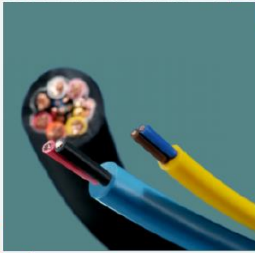
Roofing
Sheets



OPVC
Pipes



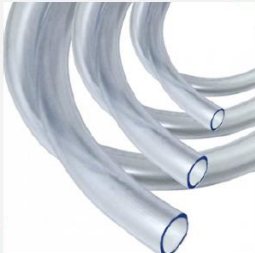
Mica
Sheets



Wires/Cables



Shoes



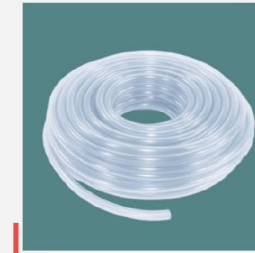
Hose pipes



Suction Pipes



Films &
Sheets



Medical Tubes



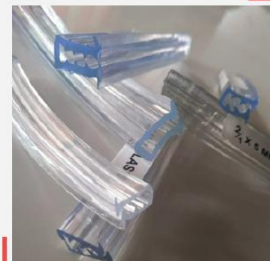
Disposable Oxygen
Masks



Vinyl
Floorings



Plastisols



Soft Profiles



Soft Injection Moulded
Articles



Blood bags



CPVC
Pipes



CPVC
Fittings

Presence

We are leading suppliers domestically and serve a global network of 30 countries.



Key Milestones

2016

- Incorporated as LLP and started the production of lead and non-lead based PVC Stabilizers

2018

- Started production of CPVC additives and lubricants

2019

- Set up of Research & Development center at Palghar, Maharashtra

2020

- Converted from LLP to Private Limited Company
- Started production of Hybrid (Low Lead) PVC stabilizers

2020

- Established our subsidiary, Platinum Global Additives Private Limited

2021

- Started production of organic based stabilizers

2022

- Established our subsidiaries, Platinum Oleo Chemicals Private Limited and Platinum Stabilizers Egypt LLC

2022

- Acquired land in Egypt for setting up for the Proposed Facility 2 (Egypt)
- Started manufacturing of Polyethylene waxes (PE waxes)

2023

- Crossed turnover of ₹200 Crores

2024

- Initial Public Offering with 99.03X oversubscription and public listing on the BSE and NSE

Public Listing on BSE & NSE (March 2024)

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Issue	Initial Public Offer of up to 13,761,225 equity shares (excluding Pre-IPO placement undertaken of 910,700 equity shares) of face value ₹ 10 each comprising of Fresh Issue
Issue Size	₹ 2,353.17 Million (at upper price band)
Issue opened at	₹225 on NSE surpassing the issue price of ₹171
Post Issue Equity Shares	54,924,873 equity shares of face value Rs 10 each
Objects of the Issue	<ul style="list-style-type: none"> • Investment in Subsidiary, Platinum Stabilizers Egypt LLC for financing its capex requirements for PVC Stabilizers mfg. at SC Zone, Governorate of Suez, Egypt • Funding of capex requirements of Company towards setting up of a manufacturing facility for PVC Stabilizers at Palghar, Maharashtra, India; • Funding working capital requirements of the Company and General corporate purposes
Subscription (times)	<ul style="list-style-type: none"> • QIB 151.0x • NII 141.8x • Retail 50.9x • Total 99.0x



About Proposed Facilities

Egypt

- Proposed Facility shall be set up through their subsidiary Platinum Stabilizers Egypt LLC in Egypt for manufacturing PVC stabilizers and CPVC Additives to increase global market reach.
- Facility will have estimated installed capacity of 30,000 tonnes per annum and expected to be operational from Q2 FY2025-26.
- Presently, there are no manufacturers of PVC stabilizers in Egypt. Also, there is growing demand of PVC Stabilizers in Middle East & North Africa.
- The positioning of mfg. unit near the Suez Canal will lead to optimization of freight and transportation charges and provides easier access as compared to mfg. units established in landlocked areas that use rail and roads for transportation.

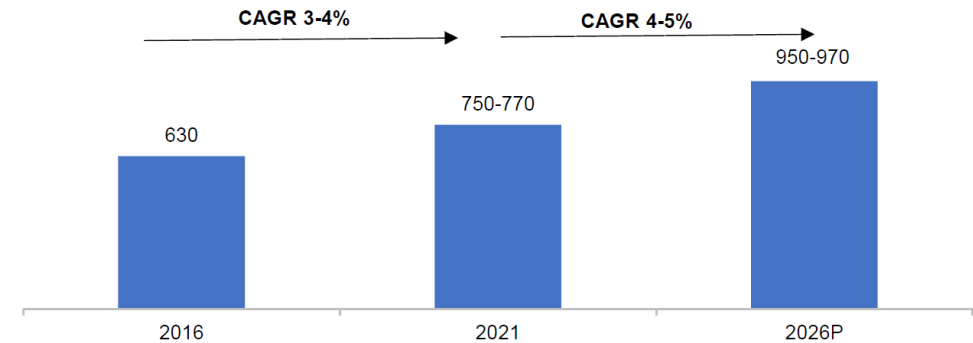
Palghar

- Proposed facility is being set up to modernize and expand capacity of non-lead based stabilizers.
- This facility is being set up to create a distinction between lead based and non-lead based products which shall help them to maintain quality and reduce impurities.
- Proposed unit is expected to have an estimated installed capacity of 60,000 MTPA. The First phase with capacity of 36,000 MPTA will be operational by Q4 FY2024-25.

Industry Overview

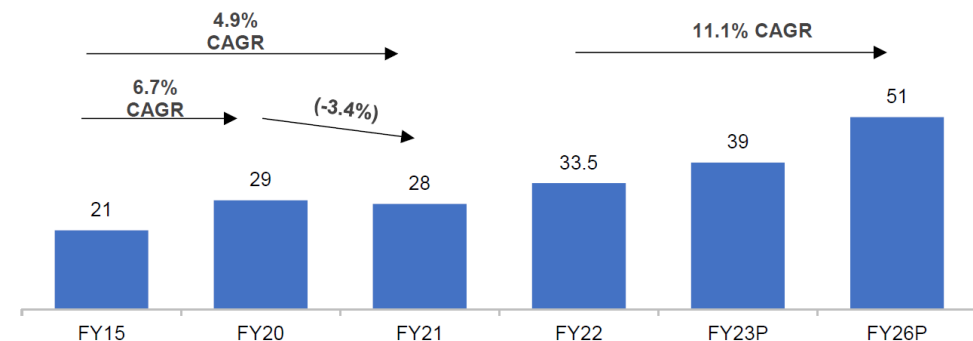
- The speciality chemicals industry was valued at \$750-770 billion at the global level in 2021. The segment clocked 3-4% Compound annual growth rate (CAGR) over 2016-21.
- Between 2021 and 2026, the market is expected to grow at 4-5% CAGR to \$950-970 billion.
- The Indian speciality chemicals industry, accounting for ~26% of the overall chemicals industry (excluding pharmaceuticals), was worth \$29 billion in fiscal 2020.
- The industry expanded at 6.7% CAGR over fiscals 2015-20, driven by an increase in domestic off take from various end-user industries and rising exports. However, in fiscal 2021, the industry declined 3.4% on-year because of a slowdown in economic activity and the consequent decline in demand from end-user industries.
- The industry exhibited recovery in fiscal 2022 with an estimated worth of \$33.5 billion. The Indian speciality chemical industry is expected to reach \$51 billion by fiscal 2026, growing at 11.1% CAGR over 2022-26.

Global speciality chemical market size (\$ billion)



*P: projected | Data for each calendar year
Source: CRISIL MI&A Consulting*

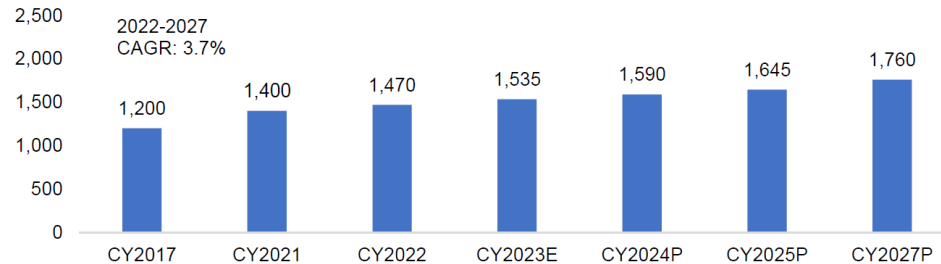
Indian speciality chemicals industry's trajectory (\$ billion)



*P: Projected
Note: Market size is based on consumption
Source: CRISIL MI&A Consulting*

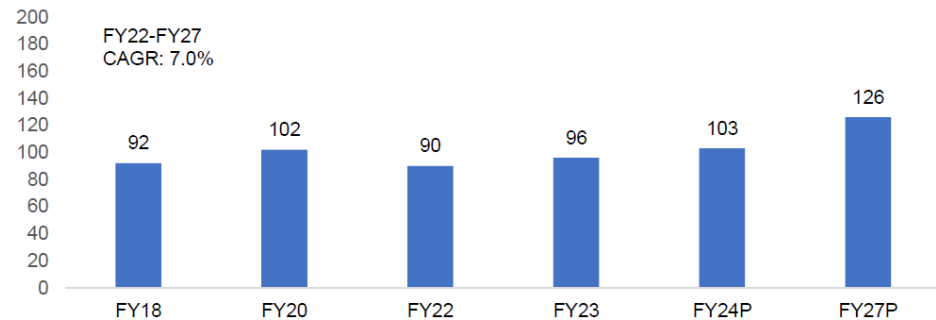
Industry Overview

Global PVC stabilizers market (Thousand tons)



E: Estimated P: Projected
Data for each (CY) calendar year
Source: CRISIL MI&A Consulting

India PVC stabilizers market development (Thousand tons)



P: Projected, Data for each fiscal year (FY)
Source: CRISIL MI&A Consulting

Capacity of top 3 manufacturers in India by sales

Manufacturer	Annual PVC stabilizer capacity – existing capacity (tons per annum)
Baerlocher India Additives	65,500
Goldstab Organics	60,000
Platinum Industries Ltd	36,000

Source: CRISIL MI&A Consulting

Source: <https://platinumindustriesltd.com/wp-content/uploads/2023/07/CRISIL-Industry-Report.pdf>

- The global PVC stabilizer market is estimated to grow at 4% CAGR from 1.47 million tons in 2022 to 1.76 million tons by 2027.
- The global market size by value is estimated at \$5.2 billion in 2022.
- India PVC stabilizers market at 90 thousand tons in FY22 which is expected to grow at 7% CAGR to reach 126 thousand tons is estimated by fiscal 2027.
- India market size by value is estimated at \$210 million in fiscal 2022.
- India PVC stabilizers manufacturing landscape is characterized with top 3 manufacturers accounting for 50-55% of the market by value and balance is fragmented with large number of unorganized players.
- The top 3 manufacturers in India include Baerlocher India, Goldstab Organics and Platinum Industries Ltd.
- Platinum Industries Ltd is at 3rd position in India having ~8% market share by sales in fiscal 2022.
- Platinum Industries have 36,000 tons of annual capacity includes PVC stabilizers, CPVC additives and lubricants.

Investment Rationale

Consistent financial performance

Revenue from Operations, EBIDTA and PAT have grown at a CAGR of 41.32%, 101.61% and 107.93% from FY 2021 to FY 2024



In house R&D facility. Also having technical collaboration with Dr. Horst Michael Schiller, an internationally renowned scientist with over 3 decades of experience in PVC industry and has authored several books on PVC stabilizers

R & D and Sustainability

Global presence – Mfg. facility in Egypt

Setting up a mfg. facility in Egypt, since presently there are no manufacturers of PVC stabilizers in Egypt. Also, there is growing demand of PVC Stabilizers in Middle East & North Africa



Majority of customers are industry leaders in terms of revenues and pan India presence in PVC pipes and PVC stabilizers industry in India

Industry leaders as Top Customers

Varied product portfolio catering to diversified industries

Product find their application in PVC pipes, PVC profiles, PVC fittings, electrical wires and cables, SPC floor tiles, Rigid PVC foam boards, packaging materials, etc



The specialized nature of products leads to significant differentiation. R&D requirements, technical know-how, capital intensity, service capabilities, customer relationships, and engineered or regulated specifications also create important barriers to entry. Although these barriers are not homogeneous across the industry, most speciality chemical companies enjoy the benefits of one or more of them

High entry barriers in the speciality chemical industry

Promoters



Krishna Rana
Promoter,
Platinum Industries
Limited

- Krishna Rana, is the **Chairperson and Managing Director** of Platinum Industries Limited - India's leading PVC & CPVC Additive Manufacturer.
- He holds a bachelor's degree in commerce from Mumbai University and has over 17 years of experience in the chemical industry.
- He is responsible for restructuring his operations, integrating global best practices and roping in some of the best talent to rejuvenate and recreate his business enterprise and take it on a positive growth trajectory.
- Krishna is extremely passionate about mentoring and has inculcated his employees to embrace change, reach perfection through innovation and value relationships.



Parul Rana
Promoter,
Platinum Industries
Limited

- Parul Rana is the **Director** of Platinum Industries Limited, a leading PVC and CPVC additive manufacturer in India.
- She completed her higher secondary education from Maharashtra State Board and holds a Diploma in Apparel Manufacturing and Design from Shreemati Nathibai Damodar Thackersey Women's University, Mumbai. Parul oversees branding activities, ensuring Platinum's visual representation aligns with external audiences.
- She leads brand management and corporate communications to enhance visibility and recall among stakeholders. Parul has also developed the Human Asset Management system and played a key role in transitioning the company from an LLP to a Private Limited Company. Her vision and her team's efforts have differentiated Platinum Industries within the chemical industry.

Board of Directors

Anup Singh	Executive Director	He holds Bachelor of Technology degree in Chemical Engineering from Uttar Pradesh Technical University. He has over a decade of experience in handling production processes in the chemical industry. His key areas of experience are operational management and quality control.
Robin Banerjee	Independent and Non-Executive Director	He is a fellow member of Institute of Chartered Accountants of India, fellow member of Institute of Cost Accountants of India, fellow member of Institute of Company Secretaries of India, also holds the degree of Master of Commerce from the University of Calcutta. He is the Chairman of Nucleon Research Pvt Ltd, a global clinical research company. Prior to this, he was the Managing Director of Caprihans I Ltd for over ten years. Earlier he served in senior leadership positions in multinational global corporations like Hindustan Unilever, Arcelor-Mittal Germany, Thomas Cook, Essar Steel, and Suzlon Energy.
Radhakrishnan Ramchandra Iyer	Independent and Non-Executive Director	He holds a master's degree in commerce from Kerala University and is also a registered Insolvency Professional with the Insolvency and Bankruptcy Board of India. He is an Associate of Indian Institute of Banks and Institute of Internal Auditors and also holds a Certificate in Industrial Finance from the Indian Institute of Bankers.
Samish Dushyant Dalal	Independent and Non-Executive Director	He holds a Master's degree in Business Administration from the University of Queensland, Australia. He has been associated with SP Jain Institute of Management & Research, Mumbai as an Associate Professor and is associated with SP Jain School of Global Management as a Professor where he teaches various subject, including negotiation, marketing, general management and family business management.
Vijay Ronjan	Independent and Non-Executive Director	He holds a Bachelors' degree in Arts from Patna University. He had been associated with State Bank of India at various designations within the organization for over three decades and post which he has been on the board acting as an Independent Director. He has experience in human resource management, business development, mergers & acquisitions, internal and external risk mitigation.

Key Managerial Personnel

Krishnan Balaji	Chief Executive Officer	<p>Krishnan Balaji is the Chief Executive Officer of the Company. He holds a Master of Science in Economics and Bachelor of Chemical Engineering from the Birla Institute of Technology & Science at Pilani, Rajasthan. Prior to being associated with our Company, he was working with international organization based out of Oman, engaged in chemical/biochemical and oilfield drilling activities, as their Head of Business Development. He is responsible for taking care of the business development and strategic planning for the company.</p>
Gyandeep Mittal	Chief Financial Officer (W.E.F. : 12/08/2024)	<p>Qualified as a Chartered Accountant in 2006, with nearly 20 years of experience across manufacturing, logistics, and service sectors including 5 years in leadership roles, involved in strategic planning and operational Efficiency. Expertise in finalization and consolidation of accounts, Direct & Indirect taxation, legal compliances, corporate finance, M&A, ERP implementation, and multi-currency treasury management. Supported the company growth, involved in managing investor and stakeholder relationships, and leading change and conflict management.</p>
Bhagyashree Mallawat	Company Secretary	<p>Bhagyashree Mallawat is the Company Secretary and Compliance Officer of the Company. She holds a bachelor's degree in commerce from MDS University, Rajasthan and is an associate member of the Institute of Company Secretaries of India. She has over six years of experience in secretarial compliance and corporate governance field.</p>

Results Overview

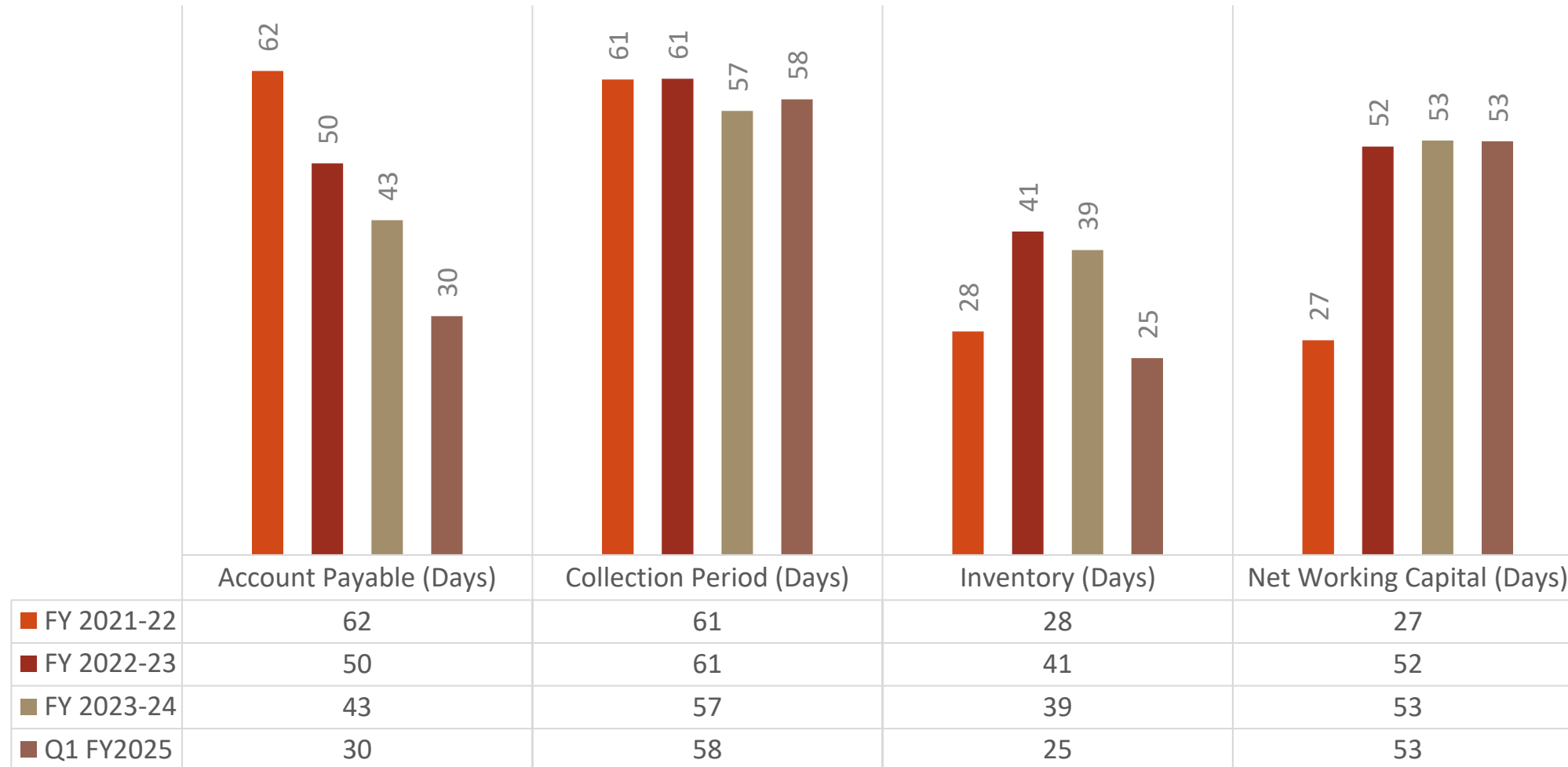
Q1FY25 Standalone Profit & Loss Statement

Particulars (₹ in Million)	QTR 1		Growth
	Q1 FY25	Q1 FY24	
Revenue From Operation	859	602	42.7%
COGS	546	355	53.8%
Gross Profit	313	247	26.7%
Gross Margin %	36.47%	40.98%	- 452 bps
Employee Expenses	37	22	68.2%
Other Expenses	84	63	33.3%
EBIDTA	192	162	18.5%
EBIDTA Margin %	22.40%	26.85%	- 444 bps
Finance Cost	2	7	-71.4%
Depreciation	6	4	50.0%
Other Income	44	1	-
Profit Before Tax	230	152	51.3%
Profit Before Tax Margin %	26.75%	25.17%	- 158 bps
Taxes	59	38	55.3%
Profit after Tax*	171	114	50.0%
PAT Margin %	19.90%	18.89%	- 101 bps
Earnings Per Share (EPS) in Rs.	3.11	2.83	10.1%

Q1FY25 Consolidated Profit & Loss Statement

Particulars (₹ in Million)	QTR 1		Growth
	Q1 FY25	Q1 FY24	
Revenue From Operation	1,027	619	66%
COGS	687	364	89%
Gross Profit	340	255	33%
Gross Margin %	33.11%	41.20%	- 809 bps
Employee Expenses	40	25	60%
Other Expenses	95	68	40%
EBIDTA	205	162	27%
EBIDTA Margin %	19.96%	26.17%	- 621 bps
Finance Cost	4	8	-50%
Depreciation	8	7	14%
Other Income	47	4	-
Profit Before Tax	239	151	58%
Profit Before Tax Margin %	23.27%	24.39%	- 112 bps
Taxes	62	37	68%
Profit after Tax*	177	114	55%
PAT Margin %	17.23%	18.42%	- 118 bps
Earnings Per Share (EPS) in Rs.	3.19	2.86	12%

Working Capital Update



Past Financial History

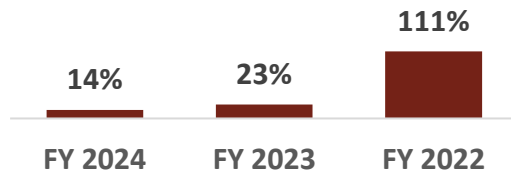
Particulars (₹ in Million)	2024	2023	2022	2021
Revenue from Operations	2,643.92	2,314.81	1,881.56	892.69
Other income	25.88	10.74	10.82	2.61
Total Income	2,669.80	2,325.55	1,892.38	895.30
Operating EBITDA	636.89	549.32	264.36	78.24
PAT	435.02	375.84	177.48	48.15
Cashflow from Operating Activities	327.35	382.63	-149.93	32.76
Equity Share Capital	549.25	402.53	10.53	10.53
Other Equity	2,762.11	216.26	212.84	34.19
Net Worth	3,311.36	618.79	223.37	44.72
Long-term borrowings	11.07	10.44	5.02	6.88
Short-term borrowings	63.59	163.85	237.40	25.73
Total borrowings	74.66	174.29	242.42	32.61

Past Financial History

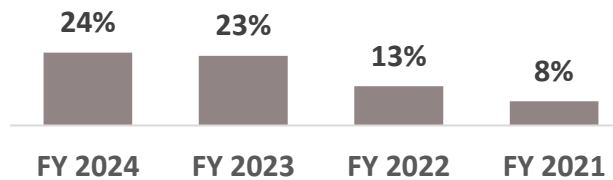
Particulars	2024	2023	2022	2021
Revenue Growth (%)	14%	23%	111%	
Operating EBITDA Growth (%)	16%	112%	235%	
PAT Growth (%)	16%	112%	269%	
Operating EBITDA Margin (%)	24%	23%	13%	8%
PAT Margin (%)	16%	16%	9%	5%
ROE (%)	22%	90%	132%	139%
ROCE (%)	17%	57%	53%	74%
Debt to Equity ratio	0.02	0.28	1.09	0.73
Inventory days	35.70	43.12	40.79	30.51
Trade receivable days	64.84	51.88	88.14	68.03
Trade payable days	49.58	30.34	69.6	94.71
Working Capital cycle	50.96	64.66	59.33	3.83

Past Financial History

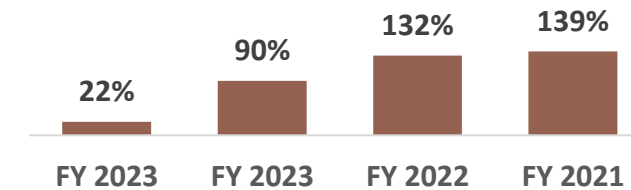
Revenue Growth (%)



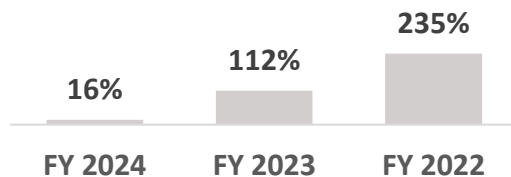
Operating EBIDTA Margin (%)



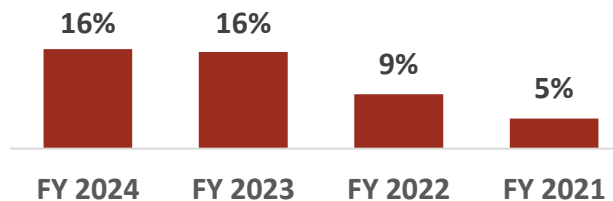
ROE (%)



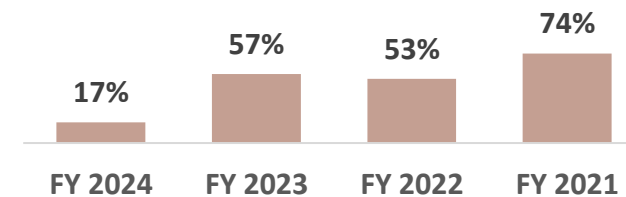
Operating EBITDA Growth (%)



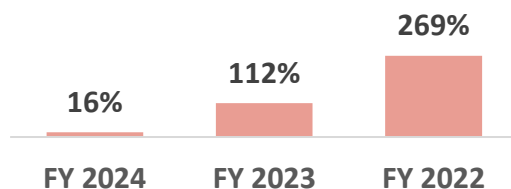
PAT Margin (%)



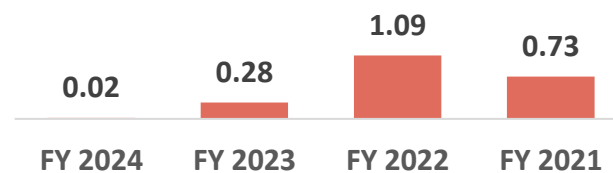
ROCE (%)



PAT Growth (%)



Debt to Equity Ratio



Past Financial Statements - Profit & Loss Statement

Particulars (₹ in Million)	2024	2023	2022	2021
Revenue from Operations	2,643.92	2,314.81	1,881.56	892.69
Other income	25.88	10.74	10.82	2.61
Total Income	2,669.80	2,325.55	1,892.38	895.30
Cost of Materials Consumed	1,495.87	1,282.60	873.13	590.27
Purchases of Stock-in-Trade	124.08	135.81	508.05	115.18
Changes in inventories of Finished Goods and Stock - in- process	0.63	(27.46)	(4.08)	1.07
Employee Benefits Expenses	111.43	82.11	38.06	32.99
Finance Costs	23.69	21.69	15.84	3.85
Depreciation and Amortisation Expense	29.16	18.27	8.92	7.44
Other Expenses	300.90	303.18	212.86	77.54
Total Expenses	2,085.76	1,816.19	1,652.78	828.35
Profit Before Tax	584.04	509.36	239.60	66.95
Tax expense	149.02	133.52	62.12	18.80
Profit After Tax	435.02	375.84	177.48	48.15

Past Financial Statements - Balance Sheet

Particulars (₹ in Million)	2024	2023	2022	2021
Assets				
Non-Current Assets	546.01	389.5	77.57	60.92
Property, Plant and Equipment	358.16	292.27	44.38	36.34
Other non-current assets	187.85	97.20	33.19	24.58
Current Assets	3,403.69	822.21	767.21	261.64
Inventories	213.13	270.60	154.89	59.78
Trade receivables	499.24	311.06	485.81	166.38
Other current assets	2,691.32	240.55	126.51	35.48
Total Assets	3,949.70	1,211.68	844.79	322.56
EQUITY AND LIABILITIES				
Equity Share Capital	549.25	402.53	10.53	10.53
Other Equity	2,762.11	216.26	212.84	34.19
Non - Controlling interest	94.52	96.80	0.01	-
Total Equity	3,405.89	715.59	223.38	44.72
Long-term borrowings	11.07	10.44	5.02	6.88
Other non-current liabilities	29.71	44.80	20.07	18.40
Short-term borrowings	63.59	163.85	237.40	25.73
Trade Payables	255.63	138.39	274.65	193.81
Other financial liabilities	132.06	80.67	28.24	8.92
Other current liabilities	51.77	57.95	56.04	24.09
Total Equity and Liabilities	3,949.70	1,211.68	844.79	322.56

Historical Revenue Bifurcation

Bifurcation of Revenue in terms of Products Category

₹ in Millions

Product Category	Mar 24		2023		2022		2021	
	Revenue	%	Revenue	%	Revenue	%	Revenue	%
PVC Stabilizers								
- Lead based stabilizers	466.3	18.53%	274.48	11.73%	318.97	17.30%	293.03	32.87%
- Non-Lead based stabilizers	1098.92	43.68%	923.16	39.44%	457.29	24.81%	227.38	25.51%
CPVC Additives	150.37	5.98%	177.48	7.58%	139.75	7.58%	92.46	10.37%
Lubricants	619.02	24.60%	626.08	26.75%	397.07	21.54%	149.43	16.76%
Trading Sales	172.21	6.84%	318.26	13.60%	522.07	28.32%	123.24	13.83%
Others	9.20	0.37%	21.10	0.90%	8.32	0.45	5.87	0.66%
Total	2516.02	100%	2340.56	100%	1843.48	100%	891.41	100%

Bifurcation of Revenue in terms of domestic and export sales

₹ in Millions

Geography	Mar 24		2023		2022		2021	
	Revenue	%	Revenue	%	Revenue	%	Revenue	%
Domestic	2304.28	91.88%	2210.85	94.46%	1721.99	93.50%	843.71	94.65%
Exports	211.74	8.12%	127.71	5.54%	119.62	6.50%	47.7	5.35%
Total	2516.02	100%	2340.56	100%	1841.61	100%	891.41	100%

THANK YOU!

PLATINUM.

PLATINUM INDUSTRIES LIMITED

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