

Continental Chemicals Ltd

Regd. & Head Office : A-7, Sector-7, Noida-201301 (U.P.) India

Tel. : 91-120-2423316
Fax : 91-120-2423316

E-mail : info@continentalsoft.com
: nkc@continentalsoft.com

Web : www.continentalchemicalsltd.com

CIN : L24123UP1984PLC014111

Date: 03.02.2025

To
The General Manager
Bombay Stock Exchange & Listing
Corporate Relationship Department,
1st Floor, New Trading Ring,
Rotunda Building PJ Tower,
Dalal Street, Fort
Mumbai-400001
Scrip code – 506935
ISIN: INE423K01015

Sub: Submission of Integrated Filing (Financial)

Ref: SEBI Circular dated 31st December, 2024 Circular No. SEBI/HO/CFD/CFD-PoD-2/CIR/P/2024/185

Pursuant to Regulation 33(3) of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 and point no. 4 of the above mentioned circular. Please find enclosed herewith Integrated Filing (Financial) for the quarter ended 31st December, 2024.

Note:- With reference to the format given in Annexure 1 of above mentioned SEBI Circular dated 31st December, 2024, the following disclosures are not applicable for the third quarter ended on 31st December, 2024:-

- C. Format for Disclosing Outstanding Default on Loans and Debt Securities- Not Applicable as the company don't have any default on loans and debt securities outstanding as on 31st December, 2024.
- D. Format for Disclosure of Related Party Transactions applicable only for half yearly filings i.e., 2nd and 4th quarter - Not Applicable.
- E. Statement on Impact of Audit Qualifications (For Audit Report with Modified Opinion) Submitted along- With Annual Audited Financial Results Standalone and Consolidated separately) (applicable only for Annual Filing i.e., 4th quarter) - Not Applicable.

The unaudited standalone financial results for the third quarter and nine- months ended 31st December, 2024 is enclosed.

The Statement on Deviation or Variation for Proceeds of Public Issue, Right Issue, Preferential Issue, Qualified Institutions Placement etc is enclosed.

This is for your information and records

Thanking you,

Yours Faithfully,

***For* CONTINENTAL CHEMICALS LIMITED**

Sakshi Dhawan Digitally signed by Sakshi Dhawan
Date: 2025.02.03 16:59:00 +05'30'

Sakshi Dhawan

Company Secretary

(Membership No: ACS 033279)



LIMITED REVIEW REPORT

To,

THE BOARD OF DIRECTORS

CONTINENTAL CHEMICALS LIMITED

1. We have reviewed the accompanying statement of unaudited financial results of **CONTINENTAL CHEMICALS LIMITED** for the quarter and nine months ended 31st December, 2024, being submitted by the company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
2. The preparation of the Statement in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 (Ind AS) "Interim Financial Reporting" prescribed under Section 133 of the Companies Act 2013 read with Rule 3 of Companies (Indian Accounting Standard) Rules 2015 read with SEBI Circular No. CIR/CFD/FAC/62/2016 dated July 05, 2016 is the responsibility of the company's management and has been approved by the Board of Directors/ committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.
3. We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with the recognition and measurement principal laid down in the applicable Indian accounting standards ("Ind AS") specified under section 133 of Companies Act 2013, read with relevant rules issued there under and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For SSVS and CO.
Chartered Accountants,
Firm Registration No: 021648C



Vipul Sharma
(Partner)
M.No.74437



Place: Noida
Date: February 03, 2025

UDIN:- 25074437BMKWNW4055

CONTINENTAL CHEMICALS LIMITED

Corporate Identity Number (CIN) - L24123UP1984PLC014111

REGISTERED OFFICE: A-7, SECTOR-VII, NOIDA-201301, U.P.

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTH ENDED 31ST DECEMBER, 2024

Amount in lakh except EPS

Sr. No.	Particulars	Quarter ended			Nine Months Ended		Year ended
		1	2	3	4	5	6
		3 Months Ended 31.12.2024 (Unaudited)	3 Months Ended 30.09.2024 (Unaudited)	3 Months Ended 31.12.2023 (Unaudited)	9 Months Ended 31.12.2024 (Unaudited)	9 Months Ended 31.12.2023 (Unaudited)	Year ended 31.03.2024 (Audited)
1	Income from Operations						
	(a) Revenue from Operations	5.78	5.74	10.74	16.62	37.34	42.38
	(b) Other Income	38.03	29.98	33.91	100.82	82.80	115.11
	Total Revenue from Operations	43.81	35.72	44.65	117.44	120.14	157.49
2	Expenditure						
	a) Cost of Material Consumed	0.00	0.00	0.00	0.00	0.00	0.00
	b) Purchase of Stock-in-Trade	0.00	0.00	0.00	0.00	0.00	0.00
	c) Change in inventories of Finished goods, Work-in-progress and stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
	d) Employee Benefits Expense	14.19	13.58	12.87	40.63	38.25	50.68
	e) Finance Cost	0.95	0.96	0.90	2.87	2.72	3.63
	f) Depreciation and amortisation expense	1.78	1.51	1.91	5.34	4.88	7.12
	g) Other expenditure	13.06	16.77	10.48	39.87	28.69	35.52
	Total Expenses	29.98	32.82	26.16	88.71	74.54	96.95
3	Profit before exceptional & tax (1-2)	13.83	2.90	18.49	28.73	45.59	60.55
4	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
5	Profit before tax (3-4)	13.83	2.90	18.49	28.73	45.59	60.55
6	Tax Expense						
	Current Tax	3.54	0.05	3.98	4.55	7.56	8.82
	Income Tax for earlier year	0.00	0.00	0.00	0.00	0.00	0.45
	Deffered tax	0.54	(0.12)	(2.99)	0.28	(1.88)	(0.54)
	Total tax expenses	4.08	(0.07)	0.99	4.83	5.68	8.72
7	Profit for the period (5-6)	9.75	2.97	17.50	23.90	39.91	51.82
8	Other comprehensive income						
	a) i) Items that will not be classified to profit or loss	(0.10)	(0.02)	(0.10)	(0.21)	(0.34)	(0.39)
	ii) Income Tax relating to items that will not be reclassified to profit or loss	0.02	0.01	0.02	0.05	0.08	0.10
	b) (i) Items that will be classified to profit or loss	0.00	0.00	0.00	0.00	0.00	0.00
	(ii) Income tax relating to items that will be reclassified to profit or loss	0.00	0.00	0.00	0.00	0.00	0.00
	Other comprehensive income	(0.08)	(0.01)	(0.08)	(0.16)	(0.25)	(0.29)
9	Total Comprehensive income for the period (7+8)	9.83	2.98	17.58	24.06	40.17	52.11
10	Paid-up Eq. Share capital (Face Value of Rs.10/-)	224.90	224.90	224.90	224.90	224.90	224.90
11	Other Equity						234.43
12	EPS (In Rs.) (basic & diluted)						
	- Basic (Not annualized)	0.43	0.13	0.78	1.06	1.77	2.30
	- Diluted (Not annualized)	0.43	0.13	0.78	1.06	1.77	2.30

Notes

- The above financial result are reviewed by audit committee and thereby have been taken on records by board of Director in their meeting held on 03.02.2025
- Previous period figures have been re-grouped/reclassified whenever necessary to make them comparable with the current period figures.
- These result have been prepared in accordance with the Companies (Indian Accounting Standards) Rule 2015 (Ind As) prescribed under Section 133 of the Companies Act 2013 and other recognised accounting practices and policies to the extent possible.
- The company operates only in one segment.

Place: Noida
Date: 03.02.2025



(Varesh Kumar Chibba)
Managing Director
DIN: 00376963

Continental Chemicals Ltd

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GST No. : 09AAACC1412B2ZH

Annexure-A

Statement of Deviation / Variation in utilization of funds raised	
Name of listed entity	Continental Chemicals Limited
Mode of Fund Raising	Preferential Issues
Date of Raising Funds	14/10/2019
Amount Raised	1,62,50,000
Report filed for Quarter ended	31/12/2024
Monitoring Agency	Not Applicable
Monitoring Agency Name, if applicable	Not Applicable
Is there a Deviation / Variation in use of funds raised	No
If yes, whether the same is pursuant to change in terms of a contract or objects, which was approved by the shareholders	Not Applicable
If Yes, Date of shareholder Approval	Not Applicable
Explanation for the Deviation / Variation	Not Applicable
Comments of the Audit Committee after review	Reviewed and Approved by audit committee
Comments of the auditors, if any	Not Applicable
Objects for which funds have been raised and where there has been a deviation, in the following table	Company has required the funds for working capital
Original Object	Modified Object, if any
Company has required the funds for working capital	Not Applicable

Original Allocation	Modified allocation, if any	Funds Utilised	Amount of Deviation/ Variation for the quarter according to applicable object
1,62,50,000	Not Applicable	* Please See the	0



				<u>note</u> <u>below</u>	
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*** Note: Please note that the funds have been fully utilized in the quarte ended 31/12/2023**

Deviation or variation could mean:

- (a) Deviation in the objects or purposes for which the funds have been raised or*
- (b) Deviation in the amount of funds actually utilized as against what was originally disclosed or*
- (c) Change in terms of a contract referred to in the fund raising document i.e. prospectus, letter of offer, etc*



Name of Signatory: Naresh Kumar Chibba

Designation: Managing Director

Date: 03.02.2025