

February 14, 2025

BSE Ltd. P J Towers, Dalal Street, Fort Mumbai - 400001 Scrip Code: 543272	National Stock Exchange of India Limited (NSE). Exchange Plaza, Bandra Kurla Complex, Bandra East, Mumbai - 400051 Symbol: EASEMYTRIP
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**Subject: Outcome of Board Meeting in accordance with the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 ("Listing Regulations")-
Financial Results for the quarter and nine months ended December 31, 2024**

Dear Sir/Madam,

The Board of Directors at their meeting held today i.e., February 14, 2025, has inter-alia, considered, approved and taken on record the Unaudited Financial Statements (Standalone and Consolidated) of the Company for the quarter and nine months ended December 31, 2024, which have been duly reviewed and recommended by the Audit Committee.

Accordingly, we enclose herewith the Unaudited (Standalone and Consolidated) Financial Results for the quarter and nine months ended December 31, 2024.

The Board Meeting concluded at 04:06 P.M.

The aforesaid information will also be hosted on the website of the Company at www.easemytrip.com.

You are requested to take the aforesaid on record.

For Easy Trip Planners Limited

Priyanka Tiwari
Group Company Secretary and Chief Compliance Officer
Membership No.: A50412

Easy Trip Planners Ltd.

Registered office : Building No. - 223, Patparganj Industrial Area, New Delhi - 110092 (India)

Phone : +91 - 11 43030303, 43131313 | E-mail : Care@easemytrip.com | Web: www.EaseMyTrip.com | CIN No. L63090DL2008PLC179041



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Independent Auditor's Review Report on Unaudited Standalone Quarterly Financial Results and Year to Date Results of the Company pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended)

To the Board of Directors of Easy Trip Planners Limited

1. We have reviewed the accompanying statement of unaudited standalone financial results ('the Statement') of Easy Trip Planners Limited ('the Company') for the quarter ended December 31, 2024 and the year to date results for the period April 01, 2024 to December 31, 2024, being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended) ('Listing Regulations').
2. The Statement, which is the responsibility of the Company's management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, Interim Financial Reporting ('Ind AS 34'), prescribed under section 133 of the Companies Act, 2013 ('the Act'), and other accounting principles generally accepted in India and is in compliance with the presentation and disclosure requirements of Regulation 33 of the Listing Regulations. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, Review of Interim Financial Information Performed by the Independent Auditor of the Entity, issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with the Standards on Auditing specified under section 143(10) of the Act, and consequently, does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in Ind AS 34, prescribed under section 133 of the Act, and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in accordance with the requirements of Regulation 33 of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.

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5. The review of unaudited standalone quarterly and year-to-date financial results for the period ended December 31, 2023 and audit of standalone financial results for the year ended March 31, 2024 included in the Statement was carried out and reported by S.R. Batliboi & Associates LLP who has expressed unmodified conclusion vide their review report dated February 09, 2024 and an unmodified opinion vide their audit report dated May 24, 2024, respectively, whose reports have been furnished to us and which have been relied upon by us for the purpose of our review of the Statement. Our conclusion is not modified in respect of this matter.

For Walker Chandniok & Co LLP

Chartered Accountants

Firm Registration No: 001076N/N500013

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Abhishek Lakhota

Partner

Membership No. 502667

UDIN 25502667BMUJJX4860

Place: New Delhi

Date: February 14, 2025

Easy Trip Planners Limited
Registered Office: Building No. 223, Patparganj Industrial Area, New Delhi, Delhi 110092
CIN - L63090DL2008PLC179041

Statement of unaudited standalone financial results for the quarter and nine months period ended December 31, 2024

(All amount in Rs. Million except otherwise stated)

Particulars	Quarter ended			Nine months ended		Year ended
	December 31, 2024	September 30, 2024	December 31, 2023	December 31, 2024	December 31, 2023	March 31, 2024
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1 Income						
(a) Revenue from operations	1,058.74	1,032.96	1,289.82	3,150.70	3,515.20	4,815.25
(b) Other income	46.51	58.82	43.01	142.70	106.98	179.91
Total Income	1,105.25	1,091.78	1,332.83	3,293.40	3,622.18	4,995.16
2 Expense						
(a) Employee benefits expense	166.99	160.08	143.15	481.55	417.18	573.48
(b) Finance costs	4.26	5.47	8.09	13.65	32.43	37.47
(c) Depreciation and amortisation expense	4.06	3.80	3.75	11.27	11.23	15.10
(d) Advertisement and sales promotion expenses	142.95	217.56	147.00	522.00	512.15	745.94
(e) Payment gateway charges	140.33	134.53	117.88	423.67	381.75	515.39
(f) Other expenses	197.24	192.65	231.05	553.22	540.36	781.65
Total expenses	655.83	714.09	650.92	2,005.36	1,895.10	2,669.03
3 Profit before exceptional items and tax (1-2)	449.42	377.69	681.91	1,288.04	1,727.08	2,326.13
4 Exceptional items	-	-	-	-	-	724.31
5 Profit before tax (3-4)	449.42	377.69	681.91	1,288.04	1,727.08	1,601.82
6 Tax expense:						
Other than exceptional items						
(a) Current tax	112.97	101.65	188.45	333.92	468.18	623.56
(b) Deferred tax credit	1.28	(1.92)	(17.76)	(1.91)	(28.82)	(31.40)
Exceptional items						
(c) Tax benefit on exceptional items	-	-	-	-	-	(182.30)
Total tax expense	114.25	99.73	170.69	332.01	439.36	409.86
7 Profit after tax for the period/ year (5-6)	335.17	277.96	511.22	956.03	1,287.72	1,191.96
8 Net profit for the period/ year after tax before exceptional items (net of tax)	335.17	277.96	511.22	956.03	1,287.72	1,733.97
9 Other comprehensive income						
Items that will not be reclassified to profit or loss						
(a) Changes in the fair value of equity instruments	-	40.60	-	40.60	-	-
(b) Re-measurement of defined benefit liability	3.45	1.98	1.01	7.77	1.72	1.98
(c) Income tax effect	(0.87)	(5.77)	(0.25)	(7.23)	(0.43)	(0.50)
Other comprehensive income, Net of tax	2.58	36.81	0.76	41.14	1.29	1.48
10 Total comprehensive income for the period/ year (7+9)	337.75	314.77	511.98	997.17	1,289.01	1,193.44
Paid-up equity share capital (face value Rs. 1/- per equity share) (Refer note-3)	3,544.08	1,772.04	1,772.04	3,544.08	1,772.04	1,772.04
11 Earnings per equity share (face value Rs. 1/- per equity share)*: (Refer note-3)						4,607.05
(a) Basic	0.10	0.09	0.14	0.28	0.36	0.34
(b) Diluted	0.10	0.09	0.14	0.28	0.36	0.34

* EPS is not annualised for the quarter and nine months ended December 31, 2024, quarter ended September 30, 2024 and quarter and nine months ended December 31, 2023. (Refer note 3)

For and on behalf of the Board of Directors of Easy Trip Planners Limited

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Director

DIN: 02172265

Place: New Delhi
Date: February 14, 2025

Easy Trip Planners Limited
Registered Office: Building No. 223, Patparganj Industrial Area, New Delhi, Delhi 110092
CIN - L63090DL2008PLC179041

Unaudited standalone segment wise revenue, results, assets and liabilities for the quarter and nine months ended December 31, 2024

(All amount in Rs. Million except otherwise stated)

Particulars	Quarter ended			Nine months ended		Year ended
	December 31, 2024	September 30, 2024	December 31, 2023	December 31, 2024	December 31, 2023	March 31, 2024
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1. Segment revenue (Refer Note-5)						
(a) Air Passage	999.99	983.52	1,257.14	2,986.15	3,499.17	4,760.12
(b) Hotel Packages	45.18	26.33	28.65	118.01	(6.16)	15.21
(c) Other services	13.57	23.11	3.76	46.54	22.19	39.92
Total	1,058.74	1,032.96	1,289.82	3,150.70	3,515.20	4,815.25
Less: Inter segment revenue	-	-	-	-	-	-
Net segment revenue (A)	1,058.74	1,032.96	1,289.82	3,150.70	3,515.20	4,815.25
2. Segment results						
(a) Air Passage	388.51	312.56	627.47	1,112.53	1,695.58	2,216.44
(b) Hotel Packages	17.30	8.06	22.63	41.40	(41.26)	(33.51)
(c) Other services	5.42	7.51	0.64	16.33	9.44	15.86
Total (B)	411.23	328.13	650.74	1,170.26	1,663.76	2,198.79
Less: Finance cost (C)	4.26	5.47	8.09	13.65	32.43	37.47
Less: Depreciation and Amortisation expenses (D)	4.06	3.80	3.75	11.27	11.23	15.10
Add: Un-allocated income (E)	46.51	58.83	43.01	142.70	106.98	179.91
Profit before exceptional item and tax (F=B-C-D+E)	449.42	377.69	681.91	1,288.04	1,727.08	2,326.13
Exceptional item (G)	-	-	-	-	-	724.31
Profit before tax for the period/ year (H=F-G)	449.42	377.69	681.91	1,288.04	1,727.08	1,601.82
3. Segment assets						
(a) Air Passage	3,793.44	4,261.45	5,820.25	3,793.44	5,820.25	3,831.32
(b) Hotel Packages	552.38	484.36	515.53	552.38	515.53	368.92
(c) Other services	343.10	506.51	133.29	343.10	133.29	297.92
Total	4,688.92	5,252.32	6,469.07	4,688.92	6,469.07	4,498.16
(d) Un-allocated assets	5,572.48	4,589.95	3,177.45	5,572.48	3,177.45	3,752.69
Total assets	10,261.40	9,842.27	9,646.52	10,261.40	9,646.52	8,250.85
4. Segment liabilities						
(a) Air Passage	2,366.64	2,392.94	2,245.53	2,366.64	2,245.53	1,636.10
(b) Hotel Packages	250.26	238.36	432.47	250.26	432.47	193.16
(c) Other services	154.90	142.84	25.48	154.90	25.48	25.69
Total	2,771.80	2,774.15	2,703.48	2,771.80	2,703.48	1,854.95
(d) Un-allocated liabilities	113.34	29.61	468.40	113.34	468.40	16.81
Total liabilities	2,885.14	2,803.75	3,171.88	2,885.14	3,171.88	1,871.76

For and on behalf of the Board of Directors of Easy Trip Planners Limited

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Nishant Pitti
Director
DIN: 02172265

Place: New Delhi
Date: February 14, 2025

Easy Trip Planners Limited
Registered Office: Building No. 223, Patparganj Industrial Area, New Delhi, Delhi 110092
CIN - L63090DL2008PLC179041

Notes to statement of unaudited standalone financial results for quarter and nine months period ended December 31, 2024

- 1 The above unaudited Standalone Financial Results have been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013 readwith relevant rules issued thereunder and other accounting principles generally accepted in India. The above Unaudited Standalone Financial Results for the quarter and nine months ended December 31, 2024 have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on February 14, 2025.
- 2 The statutory auditors have carried out a "limited review" of unaudited standalone financial results of the company for the quarter and nine months ended December 31, 2024, in accordance with Regulation 33, of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- 3 The Board of Directors of Easy Trip Planners Limited ('Company') in its meeting held on October 14, 2024 had recommended for approval by shareholders, bonus issue of 1 (one) equity share of Rs. 1 each for every 1 (one) equity share of Rs. 1 each held by shareholders of the Company as on the record date.

Pursuant to the approval of the shareholders through postal ballot (including remote e-voting) on November 14, 2024, the Company on December 02, 2024 allotted 1,772,040,618 bonus equity shares of Rs. 1 each as fully paid-up bonus equity shares, in the proportion of 1 (One) equity share of Rs. 1 each for every 1 (One) existing equity share of Rs. 1 each to the eligible shareholders of the Company whose names appear in the Registers of Members or in the Register of Beneficial Owner maintained by the depositories on the record date, i.e., November 29, 2024. The bonus shares allotted as above rank pari passu in all respects and carry the same rights as existing Equity Shares of the Company.

Consequently, the Company capitalised Rs. 1,772.04 million from 'other equity' to 'equity share capital'. The earning per share for all periods have been proportionately adjusted for the bonus issue.
- 4 The Company in its board meeting held on November 15, 2024 had proposed equity investments of 49% in Planet Education Australia Pty Ltd amounting to Rs. 392 Million and 50% in Jeewani Hospitality Private Limited amounting to Rs. 1000 Million. The Company further in its board meeting held on September 17, 2024 had proposed equity investments of 30% in Rollins International Private Limited amounting to Rs. 600 Million and 49% in Pflge Home Healthcare Center LLC amounting to Rs. 298.03 Million.

The Company on October 11, 2024 and December 06, 2024 entered into a Share Subscription Agreement (SSA) with Rollins International Private Limited and Jeewani Hospitality Private Limited respectively. Further, the Company on December 06, 2024 entered into a Share Purchase Agreement (SPA) with Planet Education Australia Pty Ltd and Pflge Home Healthcare Center LLC.

As at December 31, 2024, the Company is in the process of meeting the closing obligations along with the transfer of shares under SSA and SPA. Accordingly, the impact of the above investments has not been given effect in these results.
- 5 The Company earns revenues from advertisement from airlines and banks and for the purpose of reporting under Ind-AS 108 on 'Operating Segments', the Chief Operating Decision Maker (CODM) does not view this as a separate reportable segment as its ancillary to the overall air passage and hotel business.
- 6 **Subsequent Events**
The Company, on January 30, 2025 has incorporated a wholly owned subsidiary company, Easy Trip Planners Do Brasil Ltda.
- 7 The financial results for the quarter and nine month period ended December 31, 2024 are available on the Company's website www.easemytrip.com and on the website of Bombay Stock Exchange of India Limited (URL: <https://www.bseindia.com/corporates>) and the National Stock Exchange of India Limited (URL:<https://www.nseindia.com/corporates>).
- 8 The previous period/year figures have been regrouped/reclassified wherever necessary to conform to current period/year presentation. The impact of such reclassification/regrouping are not material to the financials results.

For and on behalf of the Board of Directors of Easy Trip Planners Limited

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Nishant Pitti

Director

DIN: 02172265

Place: New Delhi

Date: February 14, 2025

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Independent Auditor's Review Report on Unaudited Consolidated Quarterly Financial Results and Year to Date Results of the Company pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended)

To the Board of Directors of Easy Trip Planners Limited

1. We have reviewed the accompanying statement of unaudited consolidated financial results ('the Statement') of Easy Trip Planners Limited ('the Holding Company') and its subsidiaries (the Holding Company and its subsidiaries together referred to as 'the Group'), (refer Annexure 1 for the list of subsidiaries included in the Statement) for the quarter ended December 31, 2024 and the consolidated year to date results for the period April 01, 2024 to December 31, 2024 being submitted by the Holding Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended) ('Listing Regulations').
2. This Statement, which is the responsibility of the Holding Company's management and approved by the Holding Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, Interim Financial Reporting ('Ind AS 34'), prescribed under section 133 of the Companies Act, 2013 ('the Act'), and other accounting principles generally accepted in India and is in compliance with the presentation and disclosure requirements of Regulation 33 of the Listing Regulations. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, Review of Interim Financial Information Performed by the Independent Auditor of the Entity, issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with the Standards on Auditing specified under section 143(10) of the Act, and consequently, does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the circular CIR/CFD/CMD1/44/2019 dated March 29, 2019 issued by the SEBI under Regulation 33 (8) of the Listing Regulations, to the extent applicable.

4. Based on our review conducted and procedures performed as stated in paragraph 3 above and upon consideration of the review reports of the other auditors referred to in paragraph 5 below, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in Ind AS 34, prescribed under section 133 of the Act, and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in accordance with the requirements of Regulation 33 of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.

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5. We did not review the interim financial information of 17 subsidiaries included in the Statement, whose financial information reflects total revenues of Rs. 490.33 Million and Rs. 1,444.59 Million, total net profit after tax of Rs. 27.34 Million and Rs. 36.92 Million, total comprehensive income of Rs. 28.61 million and Rs. 31.07 Million, for the quarter and year to date nine months period ended on December 31, 2024 respectively, whose interim financial information have not been reviewed by us. These interim financial information have been reviewed by other auditors whose review reports have been furnished to us by the management, and our conclusion in so far as it relates to the amounts and disclosures included in respect of these subsidiaries is based solely on the review reports of such other auditors and the procedures performed by us as stated in paragraph 3 above.

Our conclusion is not modified in respect of this matters with respect to our reliance on the work done by and the reports of the other auditors.

6. The review of unaudited consolidated quarterly and year-to-date financial results for the period ended December 31, 2023 and audit of consolidated financial results for the year ended March 31, 2024 included in the Statement was carried out and reported by S.R. Batliboi & Associates LLP who have expressed unmodified conclusion vide their review report dated February 09, 2024 and unmodified opinion vide their audit report dated May 24, 2024, whose reports have been furnished to us and which have been relied upon by us for the purpose of our review of the Statement. Our conclusion is not modified in respect of this matter.

For Walker Chandiosk & Co LLP

Chartered Accountants

Firm Registration No: 001076N/N500013

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Abhishek Lakhota

Partner

Membership No.502667

UDIN: 25502667BMUJJY7567

Place: Delhi

Date: February 14, 2025

Annexure 1

List of subsidiaries entities included in the Statement

1. Easy Green Mobility Private Limited (w.e.f October 9, 2024)
2. EaseMyTrip Middle East DMCC
3. EaseMyTrip USA Inc
4. EaseMyTrip UK Limited
5. Yolobus Private Limited
6. Spree Hotels and Real Estate Private Limited
7. EaseMyTrip SG Pte Limited
8. EaseMyTrip NZ Ltd
9. EaseMyTrip Foundation
10. EaseMyTrip Philippines Inc.
11. Nutana Aviation Capital IFSC Private Limited
12. Glegoo Innovations Private Limited
13. EaseMyTrip Insurance Broker Private Limited
14. Tripshope Travel Technologies Private Limited
15. Guideline Travels Holidays India Private Limited
16. Dook Travels Private Limited
17. EaseMyTrip Thai Co. Limited

Statement of unaudited consolidated financial results for the quarter and nine month ended December 31, 2024

(All amount in Rs. Million except otherwise stated)

Particulars	Quarter ended			Nine month ended		Year ended
	December 31, 2024	September 30, 2024	December 31, 2023	December 31, 2024	December 31, 2023	March 31, 2024
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1 Income						
(a) Revenue from operations	1,505.68	1,446.71	1,607.87	4,478.41	4,265.34	5,905.76
(b) Other income	32.46	52.74	45.21	121.37	99.89	185.05
Total Income	1,538.14	1,499.45	1,653.08	4,599.78	4,365.23	6,090.81
2 Expense						
(a) Service cost	142.49	138.91	164.71	474.44	345.88	496.26
(b) Cost of material consumed	9.19	7.02	6.30	21.82	14.69	22.36
(c) Employee benefits expense	264.14	250.52	221.66	753.84	583.69	821.46
(d) Finance costs	16.57	14.37	13.85	42.39	48.33	59.66
(e) Depreciation and amortisation expense	31.54	36.09	37.27	90.24	56.94	71.64
(f) Advertising and sales promotion expenses	167.63	244.71	174.89	594.21	564.35	820.70
(g) Payment gateway charges	154.57	144.41	129.47	459.65	414.15	562.08
(h) Other expenses	289.75	291.00	302.34	856.69	737.27	1,086.02
Total expenses	1,075.88	1,127.03	1,050.49	3,293.28	2,765.30	3,940.18
3 Profit before exceptional items and tax (1-2)	462.26	372.42	602.59	1,306.50	1,599.93	2,150.63
4 Exceptional items	-	-	-	-	-	724.31
5 Profit before tax (3-4)	462.26	372.42	602.59	1,306.50	1,599.93	1,426.32
6 Tax expense:						
Other than exceptional items						
(a) Current tax	115.40	113.97	191.07	363.70	470.85	641.55
(b) Deferred tax credit	6.60	(9.51)	(45.30)	(4.73)	(56.36)	(67.59)
Exceptional items						
(c) Tax benefit on exceptional items	-	-	-	-	-	(182.30)
Total tax expense	122.00	104.46	145.77	358.97	414.49	391.66
7 Net profit after tax	340.26	267.96	456.82	947.53	1,185.44	1,034.66
8 Net profit after tax before exceptional items (net of tax)	340.26	267.96	456.82	947.53	1,185.44	1,576.67
9 Other comprehensive income						
Items that will not be reclassified to profit or loss in subsequent						
(a) Re-measurement gains on defined benefit plans	3.45	1.89	0.93	7.77	1.43	1.79
(b) Changes in the fair value of equity instruments	-	40.60	(0.23)	40.60	(0.36)	-
(c) Income tax effect	(0.87)	(5.75)	-	(7.23)	-	(0.45)
Items that will be reclassified to profit or loss in subsequent years						
(a) Exchange differences on translation of foreign operations	9.15	(11.30)	(6.10)	(3.00)	(7.96)	(4.30)
Other comprehensive income	11.74	25.44	(5.40)	38.14	(6.89)	(2.96)
10 Total comprehensive income for the periods/ year (7+9)	352.00	293.40	451.42	985.67	1,178.55	1,031.70
11 Net Profit/(loss) for the periods/ year attributable to:						
- Owners of the holding company	336.36	258.65	456.55	919.86	1,188.57	1,031.05
- Non-controlling interest	3.90	9.31	0.27	27.67	(3.13)	3.61
12 Other comprehensive income for the periods/ year attributable to:						
- Owners of the holding company	11.74	25.44	(5.40)	38.14	(6.89)	(2.96)
- Non-controlling interest	-	-	-	-	-	-
13 Total comprehensive income for the periods/ year attributable to:						
- Owners of the holding company	348.10	284.09	451.15	958.00	1,181.68	1,028.09
- Non-controlling interest	3.90	9.31	0.27	27.67	(3.13)	3.61
Paid-up equity share capital (face value INR 1/- per equity share) (Refer note-3)	3,544.08	1,772.04	1,772.04	3,544.08	1,772.04	1,772.04
Other equity	-	-	-	-	-	4,273.20
14 Earnings per equity share (face value INR 1/- per equity share)*: (Refer note-3)						
(a) Basic	0.09	0.07	0.13	0.26	0.34	0.29
(b) Diluted	0.09	0.07	0.13	0.26	0.34	0.29

* EPS is not annualised for the quarter and nine months ended December 31, 2024, quarter ended September 30, 2024 and quarter and nine months ended December 31, 2023. (Refer note 3)

For and on behalf of the Board of Directors of Easy Trip Planners Limited

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Nishant Pitti
Director

DIN: 02172265

Place: New Delhi
Date: February 14, 2025

Easy Trip Planners Limited
Registered Office: Building No. 223, Patparganj Industrial Area, New Delhi, Delhi 110092
CIN - L63090DL2008PLC179041

Unaudited consolidated segment wise revenue, results, assets and liabilities for the quarter and nine months ended December 31, 2024

(All amount in Rs. Million except otherwise stated)

Particulars	Quarter ended			Nine month ended		Year ended
	December 31, 2024	September 30, 2024	December 31, 2023	December 31, 2024	December 31, 2023	March 31, 2024
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1. Segment revenue (Refer note 5)						
(a) Air passage	976.52	925.30	1,257.14	2,974.41	3,531.95	4,848.50
(b) Hotel packages	328.01	325.82	208.90	929.28	363.29	553.51
(c) Other services	201.15	195.59	141.83	574.72	370.10	503.75
Total	1,505.68	1,446.71	1,607.87	4,478.41	4,265.34	5,905.76
Less: Inter segment revenue	-	-	-	-	-	-
Net segment revenue (A)	1,505.68	1,446.71	1,607.87	4,478.41	4,265.34	5,905.76
2. Segment results						
(a) Air passage	367.14	265.49	569.19	1,039.27	1,506.98	1,964.86
(b) Hotel packages	89.35	85.37	25.50	225.60	68.64	97.25
(c) Other services	21.43	19.28	13.81	52.89	29.69	34.77
Total (B)	477.92	370.14	608.50	1,317.76	1,605.31	2,096.88
Less: Finance cost (C)	16.57	14.37	13.85	42.39	48.33	59.66
Less: Depreciation and Amortization (D)	31.54	36.09	37.27	90.24	56.94	71.64
Add: Un-allocated income (E)	32.45	52.74	45.21	121.37	99.89	185.05
Profit before exceptional item and tax (F=B-C-D+E)	462.26	372.42	602.59	1,306.50	1,599.93	2,150.63
Exceptional loss (G)	-	-	-	-	-	724.31
Profit before tax (H=F-G)	462.26	372.42	602.59	1,306.50	1,599.93	1,426.32
3. Segment assets						
(a) Air Passage	4,422.37	4,226.96	5,704.35	4,422.37	5,704.35	3,959.16
(b) Hotel Packages	1,589.27	1,544.49	1,366.26	1,589.27	1,366.26	1,055.15
(c) Other services	345.83	335.04	193.68	345.83	193.68	245.94
Total	6,357.47	6,106.49	7,264.29	6,357.47	7,264.29	5,260.25
(d) Un-allocated assets	5,086.16	4,737.41	3,012.17	5,086.16	3,012.17	3,675.88
Total assets	11,443.63	10,843.90	10,276.46	11,443.63	10,276.46	8,936.13
4. Segment liabilities						
(a) Air Passage	2,895.05	2,769.94	2,522.47	2,895.05	2,522.47	1,837.49
(b) Hotel Packages	696.20	694.05	696.21	696.20	696.21	547.19
(c) Other services	35.57	31.66	9.15	35.57	9.15	53.75
Total	3,626.82	3,495.65	3,227.83	3,626.82	3,227.83	2,438.43
(d) Un-allocated liabilities	581.57	465.03	655.22	581.57	655.22	251.13
Total liabilities	4,208.39	3,960.68	3,883.05	4,208.39	3,883.05	2,689.56

For and on behalf of the Board of Directors of Easy Trip Planners Limited

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NISHANT PITTI

Nishant Pitti

Director

DIN: 02172265

Place: New Delhi
Date: February 14, 2025

Notes to the unaudited statements of consolidated financial results for the quarter and nine month period ended December 31, 2024

- 1** The above unaudited consolidated financial results ('financial results') of the Easy Trip Planners Limited ("the Holding Company") and its subsidiaries (together referred to as "Group") have been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India and in compliance with Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended. The above financial results for the quarter and nine month period ended December 31, 2024 have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on February 14, 2025.
- 2** The Statutory Auditors have carried out the "Limited Review" of the financial results of the Group for the quarter and nine month period ended December 31, 2024 in accordance with the Regulation 33 of the SEBI (Listing and Obligations and Disclosure Requirements) Regulations, 2015.
- 3** The Board of Directors of Easy Trip Planners Limited (the 'Holding Company') in its meeting held on October 14, 2024 had recommended for approval by shareholders, bonus issue of 1 (one) equity share of Rs. 1 each for every 1 (one) equity share of Rs. 1 each held by shareholders of the Holding Company as on the record date.

Pursuant to the approval of the shareholders through postal ballot (including remote e-voting) on November 14, 2024, the Holding Company on December 02, 2024 allotted 1,772,040,618 bonus equity shares of Rs. 1 each as fully paid-up bonus equity shares, in the proportion of 1 (One) equity share of Rs. 1 each for every 1 (One) existing equity share of Rs. 1 each to the eligible shareholders of the Holding Company whose names appear in the Registers of Members or in the Register of Beneficial Owner maintained by the depositories on the record date, i.e., November 29, 2024. The bonus shares allotted as above rank pari passu in all respects and carry the same rights as existing Equity Shares of the Holding Company.

Consequently, the Holding Company capitalised Rs. 1,772.04 million from 'other equity' to 'equity share capital'. The earning per share for all periods have been proportionately adjusted for the bonus issue.
- 4** The Holding Company in its board meeting held on November 15, 2024 had proposed equity investments of 49% in Planet Education Australia Pty Ltd amounting to Rs. 392 Million and 50% in Jeewani Hospitality Private Limited amounting to Rs. 1000 Million. The Holding Company further in its board meeting held on September 17, 2024 had proposed equity investments of 30% in Rollins International Private Limited amounting to Rs. 600 Million and 49% in Pflge Home Healthcare Center LLC amounting to Rs. 298.03 Million.

The Holding Company on October 11, 2024 and December 06, 2024 entered into a Share Subscription Agreement (SSA) with Rollins International Private Limited and Jeewani Hospitality Private Limited respectively. Further, the Holding Company on December 06, 2024 entered into a Share Purchase Agreement (SPA) with Planet Education Australia Pty Ltd and Pflge Home Healthcare Center LLC.

As at December 31, 2024, the Holding Company is in the process of meeting the closing obligations along with the transfer of shares under SSA and SPA. Accordingly, the impact of the above investments has not been given effect in these results.
- 5** The Holding Company earns revenues from advertisement from airlines and banks and for the purpose of reporting under Ind-AS 108 on 'Operating Segments', the Chief Operating Decision Maker (CODM) does not view this as a separate reportable segment as its ancillary to the overall air passage and hotel business.
- 6 Subsequent Events**
The Holding Company, on January 30, 2025 has incorporated a wholly owned subsidiary company, Easy Trip Planners Do Brasil Ltda.
- 7** The financial results for the quarter and nine month period ended December 31, 2024 are available on the Holding Company's website www.easemytrip.com and on the website of Bombay Stock Exchange of India Limited (URL: <https://www.bseindia.com/corporates>) and the National Stock Exchange of India Limited. (URL: <https://www.nseindia.com/corporates>).
- 8** The previous period/year figures have been regrouped/reclassified wherever necessary to conform to current period/year presentation. The impact of such reclassification/regrouping are not material to the financials results.

For and on behalf of the Board of Directors of Easy Trip Planners Limited

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Nishant Pitti

Director

DIN: 02172265

Place: New Delhi

Date: February 14, 2025