

SMEL/SE/2024-25/35

July 09, 2024

The Secretary, Listing Department BSE Limited Phiroze Jeejeebhoy Towers Dalal Street Mumbai 400 001 Maharashtra, India Scrip Code: 543299	The Manager - Listing Department National Stock Exchange of India Limited "Exchange Plaza", 5th Floor, Plot No. C/1, G Block, Bandra-Kurla Complex, Bandra (East), Mumbai 400 051 Maharashtra, India Symbol: SHYAMMETL
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Sub: Sales Release for the Month ended 30th June, 2024

Dear Sir/Madam,

Pursuant to Regulation 30 of SEBI (LODR) Regulations 2015, kindly find enclosed herewith the Consolidated Sales Release of the Company for the Month ended 30th June, 2024.

This is for your information and records.

Thanking you,

Yours faithfully,

For Shyam Metals and Energy Limited


Birendra Kumar Jain
Company Secretary
Membership No. ACS 8305



Enclosed: As above





OUR BRANDS:



SHYAM METALICS AND ENERGY LIMITED

REG. OFFICE: Trinity Tower, 7th Floor, 83, Topsia Road, Kolkata - 700 046, West Bengal, CIN: L40101WB2002PLC095491 GSTIN: 19AAHCS5842A2ZD

SALES & MARKETING OFFICE: Viswakarma Building, North West Block, 1st, 2nd & 3rd Floor, 86C, Topsia Road, Kolkata - 700 046

T: +91 33 4016 4001 F: +91 33 4016 4025 Email: contact@shyamgroup.com Web: www.shyammetals.com Follow us on:    

Consolidated Sales Release for the month of June 2024 and 1st Quarter Ended June 2024 (Q1 FY25)

Stainless Steel

Particulars	Monthly Performance					Quarterly Performance		
	June	June	% Change (YoY)	May	% Change (MoM)	Q1 FY25	Q4 FY24	% Change (QoQ)
	FY25	FY24		FY25				
Quantity in Tonnes (MT)	7015	3496	100.69%	4949	41.74%	18851	16450	14.59%
Average Realisation (Rs/Mt)	139072	96559	44.03%	137531	1.12%	134266	126086	6.49%

- There has been an increase of 100.69% on YoY sales volumes of Stainless Steel whereas the realisations have increased by 44.03% on a YoY basis.
- There has been increase of volumes of Stainless Steel by 41.74% on a MoM basis however realisations have increased by only 1.12%.
- The performance in the Quarter has increased by 14.59% on QoQ basis in terms of volumes and realisations have increased by 6.49% on QOQ basis.

Aluminium Foil

Particulars	Monthly Performance					Quarterly Performance		
	June	June	% Change (YoY)	May	% Change (MoM)	Q1 FY25	Q4 FY24	% Change (QoQ)
	FY25	FY24		FY25				
Quantity in Tonnes (MT)	1176	1255	-6.29%	2058	-42.87%	4572	5035	-9.21%
Average Realisation (Rs/Mt)	332427	352131	-5.60%	334451	-0.61%	326580	309374	5.56%

- There has been an decrease of 6.29% on YoY sales volumes of Aluminium foil whereas the realisations have increased by 5.60% on a YoY basis.
- The volumes have decreased by 42.87% on a MoM basis and realisations have remained almost stagnant, decreasing by 0.61% on a MoM basis.
- There has been increase in realization of Aluminum Foil by 5.56% on QOQ basis.

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Speciality Alloys

Particulars	Monthly Performance					Quarterly Performance		
	June	June	% Change (YoY)	May	% Change (MoM)	Q1 FY25	Q4 FY24	% Change (QoQ)
	FY25	FY24		FY25				
Quantity in Tonnes (MT)	15216	14206	7.11%	16357	-6.97%	46619	51651	-9.74%
Average Realisation (Rs/Mt)	100486	94551	6.28%	97823	2.72%	97252	95554	1.78%

- The volumes of Speciality Alloys have increased by 7.11% on a YoY basis and realisations too have increased by 6.28% on YoY basis.
- The realizations of Speciality Alloys have increased by 2.72% and volumes have decreased by 6.97% on a MoM basis.
- On a Quarterly basis, there has been increase in realization by 1.78% on QOQ basis.

Carbon Steel

Particulars	Monthly Performance					Quarterly Performance		
	June	June	% Change (YoY)	May	% Change (MoM)	Q1 FY25	Q4 FY24	% Change (QoQ)
	FY25	FY24		FY25				
Quantity in Tonnes (MT)	120803	122092	-1.06%	131330	-8.02%	383708	427747	-10.30%
Average Realisation (Rs/Mt)	47624	48055	-0.90%	48414	-1.63%	47348	44179	7.17%

- There has been slight decrease of 1.06% in sale volume of Carbon Steel on YoY basis however the realisations were down 0.90% on YoY basis.
- The volumes were down by 8.02% on MoM basis and realisations too were down by 1.63%.
- There has been increase in realization of Carbon Steel by 7.17% on QOQ basis

(Please note that Carbon Steel sales are cumulative sales of Steel Billet and Long Steel Products)



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Sponge Iron

Particulars	Monthly Performance					Quarterly Performance		
	June	June	% Change (YoY)	May	% Change (MoM)	Q1 FY25	Q4 FY24	% Change (QoQ)
	FY25	FY24		FY25				
Quantity in Tonnes (MT)	89261	40599	119.9%	90747	-1.64%	255779	260408	-1.78%
Average Realisation (Rs/Mt)	26326	27036	-2.63%	27968	-5.87%	27208	25233	7.83%

- There has been an increase of 119.9% in sale volume of Carbon Steel on YoY basis however the realisations were down 2.63% on YoY basis.
- The volumes were down by 1.64% on MoM basis and realisations too were down by 5.87%.
- There has been increase in realization of Sponge Iron by 7.83% on QOQ basis.

Pellet

Particulars	Monthly Performance					Quarterly Performance		
	June	June	% Change (YoY)	May	% Change (MoM)	Q1 FY25	Q4 FY24	% Change (QoQ)
	FY25	FY24		FY25				
Quantity in Tonnes (MT)	87251	81582	6.95%	71226	22.50%	209034	215611	-3.05%
Average Realisation (Rs/Mt)	9314	8513	9.41%	8948	4.10%	9067	9170	-1.13%

- On a YOY basis the volumes have increased by 6.95% whereas realisations have slightly increased by 9.41%.
- There has been an increase in volume terms by 22.5% on a MoM basis for the sale of pellet and the realizations were up by 4.10% on MoM basis.
- There has been marginal decrease in sales quantity of pellet due increased capacity of Sponge Iron and slight decrease in realization by 1.13% on QoQ basis

About Shyam Metalics And Energy Limited (SMEL)

Shyam Metalics and Energy Limited (SMEL), a leading multi metal conglomerate with footprints in carbon steel, stainless steel, speciality alloys and aluminium foil along with captive power plants.

SMEL is a leading integrated metal producing company based in India with a focus on long steel products and ferro alloys. We are amongst the largest producers of Ferro Alloys, one of



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the leading players in terms of pellet capacity and the fourth largest player in the sponge iron industry in terms of sponge iron capacity in India.

We have a diversified product mix which enables us to sell both intermediates and final products across the steel value chain. The Company has a consistent track record of delivering profitability since the commencement of our operations in Fiscal 2005.

SMEL has received an upgraded rating of CRISIL AA (Stable) for Long Term Bank Facilities, CRISILA 1+ (Stable) for Short Term Bank Facilities. SMEL is one of the least leveraged Steel Company in India.



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