

KAKA INDUSTRIES LIMITED (Formerly Known as 'KAKA INDUSTRIES PRIVATE LIMITED')

Date: 29th October, 2024

To,
BSE Limited,
Floor 25, P.J. Towers,
Dalal Street, Mumbai – 400001

Scrip Code: 543939

Sub: KAKA Industries Limited Declares Results for Half Year Ended 30.09.24

Pursuant to terms of the Regulations 30 of the SEBI (Listing Obligations and Disclosures Requirements) Regulations, 2015, a Press Release issued by the Company with respect to captioned subject is attached for your information and Record.

Kindly take the above on record and oblige.

Thanking You,

Yours Faithfully, For, Kaka Industries Limited

Bhavin Rajeshbhai Gondaliya Whole Time Director DIN: 07965097







CIN : L25209GJ2019PLC108782

REG OFFICE : 67, Bhagwati Nagar, Opp. Nilkanth Arcade, Kuha-Kanbha Road,

Opp. Kathwada GIDC, Ahmedabad-382415,

PLANT ADDRESS: Survey No. 338, Plot No. 3&4. Zak G.I.D.C., Opp. Bank of India,

Dehgam Road, Ta. Dehgam, Dist. Gandhinagar – 382330

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www.kakaprofile.com



KAKA INDUSTRIES LIMITED (Formerly Known as 'KAKA INDUSTRIES PRIVATE LIMITED')

Press Release

KAKA Industries Limited Declares Results for Half Year Ended 30.09.24

Ahmedabad, Gujarat – {October 29, 2024} – KAKA Industries Limited, a leading manufacturer and supplier of the PVC based products, today announced its financial results for the half year ended September 30, 2024. The company continues to demonstrate robust growth, underpinned by its commitment to quality, innovation, and sustainability.

Financial Highlights:

₹ In Mn	H1 FY25	H1 FY24	%YoY	FY24
Net Sales	954.5	875.7	9.0%	1,702.2
Total Expenditure	827.1	781.5	5.8%	1,489.8
EBIDTA	128.7	97.0	32.7%	214.3
EBIDTA %	13.5%	11.1%	240 bps	12.6%
PAT	65.2	64.9	0.4%	130.0
PAT %	6.8%	7.4%	(59) bps	7.6%

H1 FY25 Highlights:

- Total Revenue stood at ₹95.5 Cr for H1 FY25 compared to ₹87.6 Cr in H1 FY24.
- EBIDTA reached ₹12.7 Cr for H1 FY25, up from ₹9.4 Cr in H1 FY24.

Mr. Chintan Bodar, CFO of KAKA Industries Limited, remarked,

"We have made significant capital expenditures of ₹60 crores over the past 1.5 years. Our new factory in Lasundra, near Ahmedabad, covers approximately 7 lakhs sq. ft. and will add more than double our manufacturing capacity while enhancing economies of scale. Construction is almost completed, with machinery already arriving and more on the way. We expect to be fully operational soon."

He added, "We are also expanding our footprint into new states. In the past 1.5 years, KAKA Industries has introduced a wide range of products, including uPVC roofing, PVC Laminates, SPC Flooring, Cladding, and Decking, WPC Louvers and Charcoal Panels. Additionally, we have ventured into the business of Pre-Engineered Buildings (PEB) and the manufacturing of HVLS fans. Once our new facility is fully operational, we will be more precise in our growth plans."







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About Kaka Industries Limited: Kaka Industries Limited is a leading player in the polymer industry, known for its commitment to quality, innovation, and sustainability. With a diverse range of polymer products, the company serves various industries and aims to provide cutting-edge solutions to meet evolving market demands. For more information, please visit [Website www.kakaprofile.com].

Note to Readers: This press release contains forward-looking statements. Any statements made in this release that are not historical facts are forward-looking statements and are based on KAKA Industries Limited's current beliefs and expectations. Actual results may differ materially from those projected or implied in any forward-looking statements. The company assumes no obligation to update any forward-looking statements made in this release, except as required by law.









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