

Ref. No.P-66/2024-25/74 February 13, 2025

The Relationship Manager,
Department of Corporate Relations
BSE Limited,
P.J. Towers, Dalal Street
Fort, MUMBAI – 400 001

Dear Sir/Madam,

Please find the enclosed herewith Investor's Presentation / Company Update of Agrochemicals and

Diagnostic Kits (Health Care) for your information and necessary action.

Thanking You,
For 3B BlackBio Dx Limited (Formerly, Kilpest India Limited)

NIKHILKUBER DUBEY

Digitally signed by NIKHILKUBER DUBEY Date: 2025.02.13 16:04:45 +05'30'

Nikhil Kuber Dubey Whole Time Director DIN: 00538049

Encl: As above

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Since 1972, 52 Years Strong



Reliable and Affordable Healthcare Diagnostic Solutions



Experts in Molecular Diagnostics throughout Europe

INVESTOR PRESENTATION

February, 2025





Safe Harbour

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Q3 FY 2024-25 FINANCIAL PERFORMANCE AND KEY HIGHLIGHTS





Performance Highlights – Q3 2024-25



📕 Q3 FY 2023-24 📕 Q3 FY 2024-2	Q3 FY 2023-24		Q3 FY 2023-24
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Consolidated	Q3 FY24	Q3 FY25
Revenue from Operations	1,766.89	2,539.25
Profit Before tax	1,115.19	1,779.62
Profit After tax	851.68	1,349.53
Paid-Up Equity Share Capital	856.79	856.84
Reserves	16,267.62	21,690.58
Earnings Per Share (Rs.)	9.94	15.75

Rs. In Lakh





Key Highlights – Agrochemicals (Kilpest)

Main Thrust Area of R&D

- Development of novel formulations for agriculture and public health which are less harmful and cost effective.
- □ Performance monitoring of existing products/process.
- ☐ Improvement in existing products/process with a customer driven approach.

Future Outlook of Agro-Chemical Division

The Agro-Chemical division maintains a steadfast commitment to government procurement, primarily facilitated through electronic tenders on platforms such as GeM. Additionally, the division diligently endeavors to expand its customer base into previously untapped regions. Presently, the Agro business operates with minimal debt, consistent with prior projections. Sales within the agrochemical sector remain stable. Furthermore, the company is intensifying efforts to enhance brand recognition for its offerings in micro fertilizers, bio fertilizers, and public health products.

Agrochemicals Exports

The export sales of our agrochemicals division amounted to INR 179.94 Lakh in the 9 Months of 2024-25 exclusively comprising exports to Bangladesh. In the fiscal year 2023-24, our total agrochemical export sales to Bangladesh were INR 190.95 Lakh. Given the current political situation in Bangladesh, these export figures to Bangladesh may be impacted; however, the precise extent of this impact remains uncertain at present.





Agrochemicals (Kilpest) - Existing Products

Chemicals		Biologicals			
	No. of Products		No. of Products		
 Insecticides 	70	Bio pesticide	07		
Antibacterials	01	Bio fungicide	01		
Fungicides	15	Bio fertilizers	05		
Herbicides	11	Bio nematicides	01		
Public Health	11	 Public Health 	02		
Microfertilizers	02	Health & Hygiene	06		
Chelated Zinc	01	• Repellents	03		
Plant Growth Regulators	02				

3B BlackBio has been selected as a part of "Select 200 Companies" with the global business potential at DGEMS2023 held in Delhi on 27th October 2023 presented by Forbes India & D Globalist.



We are proud to be a part of

200 Select
Companies with
Global Business
Potential







Introduction

Ц	Development, Manufacturing and Commercialization of Rapid tests, qPCR tests & NGS based Molecular Diagnostic Kits for reliable testing on patient samples. In the Year 2023, 3B BlackBio Dx Limited celebrated the completion of 13 years of our success and stepped into the 14 th year.
	We are ISO 13485:2016 certified, GMP Compliant Biotech R&D Organization licensed by CDSCO, Govt. of India, New Delhi
	"TRUPCR" is our registered brand name for Real-Time PCR based molecular diagnostic kits & "TRUNGS" is our registered brand name for NGS based molecular testing kits. "TRURAPID" is our registered brand name for Lateral Flow assays.
	With over a decade of experience in R&D, we have developed over 120 assays for molecular testing and many more are in the pipeline.
	Proud recipient of the prestigious "National MSME Award – 2018" by the Honourable President of India, Shri Ram Nath Kovind for our "TRUPCR" BCR ABL1 Quantitative Kit".
	Honored with "Outstanding Achievement Award" in 2022 for the Second Time after 2017 for outstanding achievement in Research & Development by "Federation of Madhya Pradesh Chambers of Commerce".
	ISO 13485:2016 accredited from BSI, UK
	Part of Select 200 Companies with Global Business Potential in "FORBES INDIA DGEMS 2023".
	Largest suppliers of COVID-19 RT PCR Tests in India to have supplied over 17 Million tests to more than 400 labs across 80 cities of India.





TRUPCR® from 3B BlackBio Dx Limited



Our Vision:

To offer reliable, affordable and effective healthcare solutions to all by recognizing the great potential of biotechnology to effectively diagnose rare, chronic and severe illnesses.



Our Mission:

To design and develop molecular diagnostics products of superior quality and value that continuously improves the patient's life. To become a global organization and to be recognized through quality; innovation and competence.

TRUPCR® Growth Story



Commercialization of Reagents & Enzymes

> R&D in Molecular Diagnostics

Oncology Tests for BCR-ABL1 QT, JAK-2, PML-RARA Launched

NOVARTIS included TRUPCR® BCR-ABL1 Kit in the Global Clinical Trial of its magic bullet "Glivec-400"

2 National Diagnostic Labs started using TRUPCR° Kits **Received Outstanding** Achievement Award by **FMPCCI**

TRUPCR° Kits accepted in Leading Regional Diagnostics Lab in North and East India

Coagulation Panel, Dengue, Chikungunya, HSV1/2 PCR Kits Launched Breakthrough with US\$200K order of TRUPCR® H1N1 Detection Kit

Launch of Solid Tumor Markers (EGFR, KRAS, NRAS, BRAF) & **Drug Resistance** (Carbapenem, MRSA)

Launch of UTI ID & UTI AST **Panels**

Received "Award of Excellence" as a Leading IVD Company of the Year

Charge out

Launch of Rapid Antigen Vertical

Launch of UK Subsidiary

TRUPCR'

Launch of AMR Assays in TRURAPID® vertical

Part of Forbes India DGEMS 2023 "Select 200 Companies" with Global Potential

Scheme of Amalgamation Implemented with Company Name changed to

3B BlackBio Dx Ltd.

2023

2011-13

2015

2017

2019

2021

2014

MTB, HPV, HPV-HR, HLA-B27 **PCR Kits Launched** 2016

TRUPCR° Kits are now accepted by renowned Cancer Institutes in India & Prominent Indian National Diagnostic Labs

H1N1, HCV-GT, MTB-MDR, CMV QT PCR Kits Launched

2018

Honoured with National MSME Award -2018 by President of India

Introduction of Oncology Panels in Indian IVD Industry by an Indian Manufacturer (AML, ALL, MPN, Leukaemia Fusion)

2020 - COVID-19 YEAR

ICMR Approved COVID RT-PCR Kit Launched, Received **USFDA-EUA Approval**

Launched Acute Leukemia Panel, Pediatric Leukemia Panel



2022

Received ISO 13485:2016 Accreditation from BSI, UK

Awarded with the "Outstanding Achievement Award - 2021" for outstanding achievement in R&D by FMPCCI, Madhya

Pradesh

Commercial Launch of TRUNGS® Assays

2024

truNGS

Launch of TRUdPCR® range of Assays.

Life Sciences Company

2013:

Headcount: 5

Revenue: ₹ 9.04 Million

Products: 3

2018:

Headcount: 20

Revenue: ₹ 76.50 Million Products: 50

2024:

Headcount: 60

A Leading Molecular **Diagnostics Company**

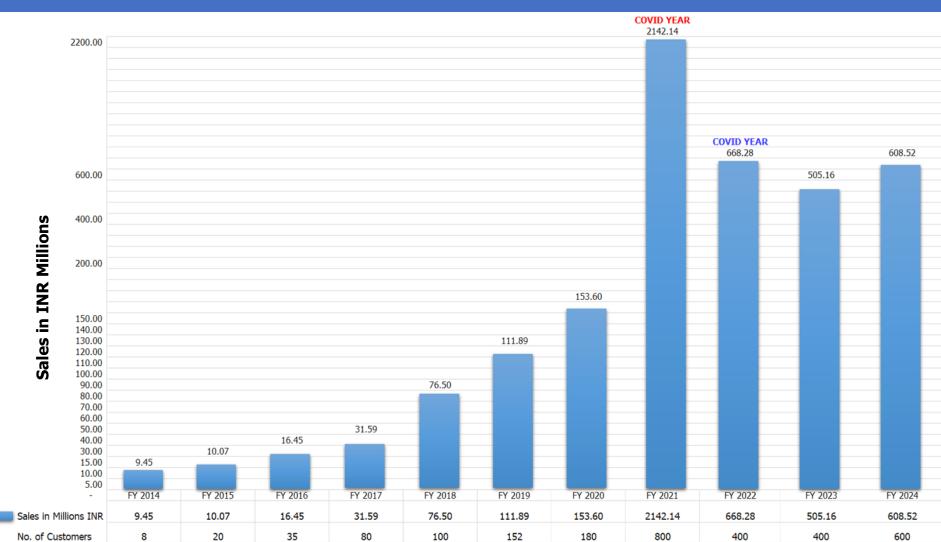
Revenue: ₹ 608.52 Million

Products: 130+





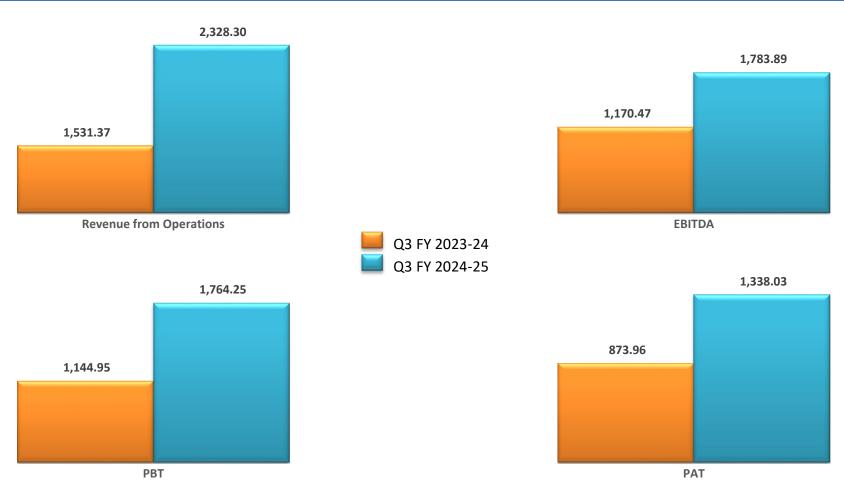
Growth Canvas







Diagnostics Business - Financial Highlights - Q3 FY 2024-25



Rs. In Lakh.

The above are consolidated figures for the Diagnostic Division - 3B BlackBio and TRUPCR Europe.





Our Strategic Priorities



Market Penetration:

Our strategic initiative involves bolstering sales with existing customers and channel partners by expanding the range of products available within their current portfolios.



Portfolio Expansion:

Drawing upon our extensive research and development expertise, we aim to enhance our product portfolio by introducing new offerings in the qPCR Diagnostic Kits, Rapid Antigen Vertical and NGS (Next-Generation Sequencing) and Digital PCR segment.



Geographical Reach:

Our strategy involves penetrating new laboratory markets and expanding into the previously untapped territories through direct engagement or collaboration with distributors and channel partners.



Mergers and Acquisitions:

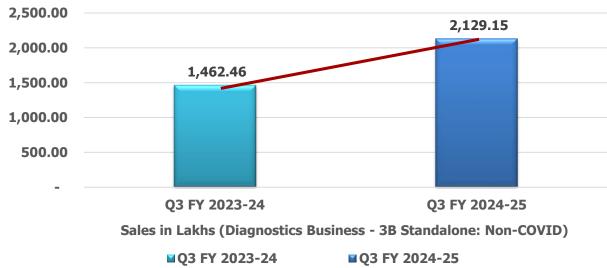
In the medium to long term, we are exploring strategically targeted mergers and acquisitions that align with our vision for inorganic growth. Our overarching objective is to maximize value for all stakeholders involved.





Business Outlook – Molecular Diagnostics (MDx)

Our Q3 Sales have been INR 2,328.30 Lakh (This includes COVID Sales of INR 3.45 Lakh against INR 11.63 Lakh of Q3 2023-24). Sales from TRUPCR Europe Limited, Manchester for INR 443.95 Lakh have also been consolidated in the Q3 sales figures. In Q3 2024-25, the Export Sale for molecular diagnostic kits was INR 587.24 Lakh against INR 267.20 Lakh in Q3 2023-24.



As informed in the Q2 2024-25 PPT that Flu, Dengue & Chikungunya sales of $\stackrel{?}{_{\sim}}$ 3.80 Cr. were achieved due to seasonal spike which has dropped in the Q3 2024-25. This is the main reason for drop in the sales of Q3 2024-25 v/s Q2 2024-25 in India.

The Total Addressable Market (TAM) in India for Molecular Diagnostics (MDx) is between 300-400 Crores out of which we have a share of 12% - 15% and are the market leaders. The industry is expected to grow at 8% - 10% for the next few years due to adoption of MDx by more labs & hospitals. Considering this, we will continue to grow at a rate of 20% - 25% for this year which is in line with our expected growth.





Our Global Presence

TRUPCR® assays have garnered widespread acceptance in more than 65 countries spanning the UK, Europe, the Middle East, APAC, LATAM, and North America (including the United States and Canada). Additionally, we have expanded into new territories across Europe, Africa, Southeast Asia, and the Middle East through strategic partnerships with channel partners. Our company engages in direct exports to international markets and to Europe, through our UK subsidiary.







Exports / International Business

Efforts are underway to continuously enhance our global presence by appointing new channel partners in various countries, thereby augmenting our international reach. We have added new customers in our existing territories directly and through our channel partners and have also expanded to newer countries in Europe, Africa and APAC.

Product registrations have been successfully completed in several countries, with ongoing processes in many others to comply with respective medical devices regulations. These registrations facilitate streamlined market access and preference in the identified regions.

Participation in the international tenders, both independently and through our distributors, has resulted in securing annual rate contracts for our assays in select markets across the Middle East, Southeast Asia, and Europe. These contracts fortify our market position and contribute to the overall value of our business on a global scale. Moreover, ongoing discussions with prominent international distributors for various projects are underway, with anticipated materialization in the fiscal year 2024-25.

Concurrently, efforts to expand our footprint into previously unexplored markets through targeted marketing initiatives are expected to yield tangible results in the upcoming financial year. Thanks to our persistent efforts, we are experiencing significant traction in the Middle East market, evidenced by a consistent influx of orders. This positive reception underscores the effectiveness of our strategies in penetrating and establishing a strong presence in this region.

We are exploring partnerships in the yet untapped markets in Africa, LATAM, APAC and Middle-East which demonstrates a forward-thinking approach to expanding our footprint and capturing new opportunities. Overall, our efforts are well-planned and strategic that will help in positioning our company for continued success in the global market.





Exports / International Business



Our export business has increased substantially in Q3 2024-25 against Q3 2023-24. As per disclosure dated 17th September 2024, we had received an order for ₹ 137.00 Lakh (US\$165,000) which was exported in Q3. This could be a yearly order and not repeat in subsequent quarters. Excluding this the export sales will be INR 450.00 Lakh.

Maintaining this momentum, we are well-positioned to further expand our international business. With a targeted growth projection of 20-25%, it's evident that we are poised for continued success in the global market. By leveraging our existing strengths and exploring new opportunities, we are working towards capitalizing on our achievements and drive further growth in the upcoming fiscal year.





Events & Conferences - International

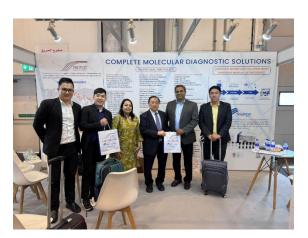
Our robust international presence is underscored by our active participation in numerous conferences, where we showcase our product range and unveil new product verticals. These conferences serve as invaluable platforms to engage with key stakeholders, forge partnerships, and drive awareness and adoption of our offerings on a global scale.

Our participation in the prestigious **MEDLAB MIDDLE EAST 2025** conference, held from February 3rd to 6th, 2025 at the World Trade Centre in Dubai, United Arab Emirates, has proven to be highly successful. At this event, we engaged in fruitful discussions with prospective channel partners from new markets, laying the groundwork for potential collaborations. Furthermore, our presence at the conference bolstered the confidence of our existing distributors and channel partners.

We anticipate realizing tangible financial benefits from our participation in this event within the current financial year.













Events & Conferences - INDIA

Our participation in the esteemed **MICROCON PUNE 2024** conference, held from **November 21st – 24th 2024** was highly impactful. At the event, we received exceptional feedback from our valued customers, affirming the quality and relevance of our offerings in the field of pathology and microbiology.

















Workshops - INDIA

Our sales, marketing, and application teams have been collaborating to organize a series of workshops for both existing users of our kits and prospective clients. These workshops aim to provide valuable insights into the usage and benefits of our products, facilitating enhanced understanding and utilization among participants.













ONCOLOGY INFECTIOUS DISEASES

WOMEN'S HEALTH

PUBLIC HEALTH

HUMAN GENETICS





Upcoming Events & Conferences

We will be participating in several important molecular biology and microbiology conferences in different parts of India during the next few months. These conferences help us promote our latest research, exchange knowledge with experts in the field, and collaborate on cutting-edge scientific developments.

All India Institute of Medical Sciences, Bhopal (M.P.)





XIIITH ANNUAL INTERNATIONAL CONFERENCE OF INDIAN ACADEMY OF BIOMEDICAL SCIENCES (IABSCON-2025)

MULTIOMICS IN HEALTH AND DISEASE

LLRM Medical College Meerut, Uttar Pradesh



UP-UK MICROCON 2025

20th Annual Conference of UP UK Chapter of Indian Association 0f Medical Microbiologists







TRUPCR® Europe Limited - Manchester Site

In Q3 2024-25, the sales of TRUPCR® Europe Limited has grown substantially compared to the sales in Q3 2023-24 which is in line with the expected growth rate of 40-50%.







With the comprehensive setup in Manchester, encompassing sales & marketing, technical support, and research & development, the Manchester Site will continue to grow at a rate of 40% to 50% in this fiscal year.

Having all these functions under one roof can indeed streamline operations and enhance efficiency, especially when it comes to reducing turnaround times and providing timely technical support to customers. With the assays manufactured in the UK, it not only supports efficiency but also adds value by labeling products as "Made in UK," which is a significant selling point for EU customers, given factors like proximity and potential ease of regulatory compliance.

The revenue growth over the past year is a tangible validation of these efforts. It's evident that the strategic investments and focus on enhancing operations are yielding positive results. With this momentum, there's certainly potential for even greater success in the coming calendar year.

GBP 133,508 Q3 FY 2023-24 Q3 FY 2024-25





TRUPCR® Europe Limited - Manchester Site

TRUPCR Europe has been participating in international molecular diagnostic conferences and organizing training sessions and seminars for customers to showcase expertise, build relationships within the industry, and educate customers about its products and services.







HMDS Annual Haematopathology Update Day

June 21, 2024
Royal Armouries Conference Centre, Leeds

TRUPCR® Europe participated in MEDICA, Dusseldorf, Germany, which is one of the largest medical B2B trade fairs in the world with over 80,000 visitors. Also, we participated at the HMDS Annual Haematopathology Update Day in Leeds.

Participating in major industry events like MEDICA has boosted TRUPCR® Europe's visibility and positioned it as a key player in molecular diagnostics. The interest from these conferences, including distributorship and OEM inquiries, highlights the brand's growing reputation. The UK subsidiary has been pivotal in expanding overseas and strengthening credibility, with ongoing lab validations reinforcing product quality and driving future sales. With a strong marketing team and increased exhibition visibility, the Manchester site is set for significant growth. The traction from EU customers and potential distributor partnerships further support market expansion across Europe.





What Sets us Apart!

- Leading Molecular Diagnostics (MDx) company in India
- Largest Product Range across Infectious & Oncology Assays
- Largest CE-IVD and Indian IVD Product Range
- Large, expansive and highly loyal customer base spread across government & private hospitals and labs in over 55
 countries
- Consistently growing since 11 years with strong and established track record
- Well experienced, strong and well retained R&D team
- Widest as well as most unique range of molecular diagnostic kits available anywhere globally
- The only Indian Company to have a subsidiary in UK, establishing our credibility globally
- Both India and UK Sites are ISO 13485 certified by BSI, UK
- Only Indian company to get USFDA (EUA) for COVID in 2020
- Quickest and most reliable large scale production capacity in the entire nation
- Only molecular company globally to integrate offerings for Rapid Diagnostics (Lateral Flow) & NGS solutions and covering the entire range of molecular diagnostic solutions in its true sense





Product Segments

INFECTIONS

Individual Markers

Infectious Panels

Molecular Oncology **CANCERS Individual Markers Oncology Panels**

Human Genetics SYNDROMES & DISORDERS Individual Markers **Genetic Panels**





Comprehensive Panels for Syndromic Testing

The COVID-19 pandemic has underscored the importance of multiplex PCR assays and syndromic diagnostic testing for infectious diseases, highlighting their utility in rapidly diagnosing and managing contagious illnesses. Syndromic testing, which combines multiple pathogen tests into a single panel targeting specific syndromes, has emerged as a valuable tool in combating the spread of infectious diseases like COVID-19.

By detecting multiple pathogens simultaneously within a short timeframe, syndromic testing reduces the time required to provide a diagnosis. This expeditious diagnosis enables healthcare professionals to make informed therapeutic decisions earlier in the course of the disease, potentially leading to more precise treatment interventions and improved patient outcomes.

TRUPCR® has the widest range of comprehensive panels which demonstrates our commitment to meeting the diverse needs of clinicians across various healthcare settings. Whether it's respiratory, gastrointestinal, or other infectious disease syndromes, offering tailored panels ensures that clinicians have access to the necessary diagnostic tools to effectively evaluate and manage their patients.

TRUPCR® Flu Panel with RSV Detection Kit

TRUPCR® Respiratory Pathogen
Panel Kit



TRUPCR® STD Panel Kit

TRUPCR® TORCH Panel Kit

TRUPCR® Tropical Fever Panel Kit

TRUPCR® UTI ID Panel Kit





Antimicrobial Resistance – A Silent Pandemic

Antimicrobial resistance (AMR) has become one of the most significant threats to public health worldwide, often referred to as the "silent pandemic" due to its gradual and insidious nature.

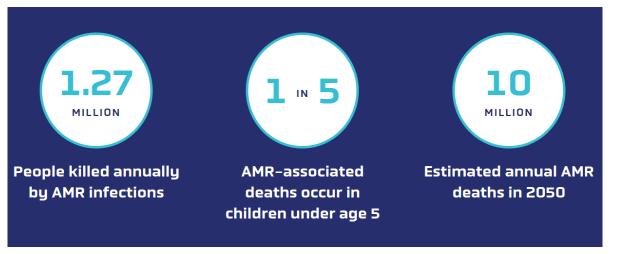


Image Source: AMR Action Fund

- Encouraging judicious use of antibiotics through antibiotic stewardship programs can help mitigate the development and spread of antimicrobial resistance.
- Implementing effective infection prevention and control measures in healthcare settings can help reduce the spread of resistant pathogens.
- Increasing public awareness about antimicrobial resistance and its implications for public health is crucial for fostering behavior change and garnering support for AMR initiatives.
- Increased diagnostic screening to identify the specific pathogens causing an infection and determine their susceptibility to antibiotics.





Solutions by 3B BlackBio to combat Antimicrobial Resistance

We offer an extensive range of RT-PCR-based and lateral flow assays that demonstrates our proactive approach to addressing the global concern of antimicrobial resistance (AMR).

TRUPCR® have both singlex and multiplexing RT-PCR assays for the detection & differentiation of multiple targets responsible for AMR. RT-PCR-based assays are highly sensitive and specific tools for detecting targets associated with antimicrobial resistance genes or markers. These assays enable the rapid identification of resistant pathogens, allowing healthcare providers to prescribe appropriate antimicrobial therapies and implement infection control measures more effectively.

TRUPCR® AST Panel Kit

TRUPCR® UTI AST Panel Kit

TRUPCR® Carbapenem Resistance Detection Kit



TRUPCR® MRSA Detection Kit

TRUPCR® VRE Detection Kit

TRUPCR® Rifampicin & Isoniazid Resistant MTB Detection Kit





Solutions by 3B BlackBio to combat Antimicrobial Resistance

We are pleased to inform that we have successfully completed the collaborative R&D of the Rapid Tests for Anti-Microbial Resistance (AMR). The below assays have been launched to cater to the AMR segment:

- > TRURAPID® RESIST-5 OKNVI Rapid Test (For Resistance in Carbapenems)
- > TRURAPID® RESIST ACINETO Rapid Test (For Resistance in Carbapenems in Acinetobacter spp.)
- > TRURAPID® RESIST CTX-M Rapid Test (For Resistance in Cephalosporins)
- The TRURAPID® RESIST 5 OKNVI Rapid Test has been sampled in multiple labs and leading hospitals across India and we have started receiving orders as well from some well-established labs as well.
- This product is used for deciding the patient treatment regimen for the carbapenem antibiotics imipenem, meropenem, ertapenem and doripenem which are very important for patient management.
- The benefits of this test is that we can get the result regarding the antimicrobial resistance (AMR) status within 15 minutes of the positive culture or positive blood culture saving the most crucial time for deciding treatment regimen.
- The current results obtained are very good and its acceptability is also very good. We expect this product to scale up in the future.





ONCOLOGY INFECTIOUS DISEASES

WOMEN'S HEALTH

PUBLIC HEALTH

HUMAN GENETICS





Next-Gen Sequencing (NGS) Vertical

We started working on NGS Kit development in 2019, had developed few parameters, but then COVID came and all activities were suspended. Now we are again reviving the NGS kits revalidations and also development of few more parameters, keeping in mind the global markets.



We launched our NGS based "TRUNGS" Solid Tumor Panel" for detection of SNVs, Indels, CNVs and RNA fusions in 35 marker genes and hotspots in 6 pharmocogenomics genes associated with solid tumors such as lung, gastro-intestinal/colorectal, breast, liver and ovarian tumors.

Now, after extensive R&D efforts further in the Next-Gen Sequencing Vertical, we have added a few more products in the this portfolio which includes:

- 1) PAN-MYELOID NGS Panel A comprehensive NGS solution for detection of variants in 65 genes in myeloid malignancies.
- 2) BRCA Plus Kit For detection of germline / somatic mutations associated with breast, ovarian and prostate cancers.
- **3)** Endometrial Cancer Panel Kit For detection of mutations in certain genes associated with diagnosis and treatment of endometrial cancer as per WHO guidelines.





Digital PCR

Our Research and Development (R&D) team is committed to the ongoing development of innovative products leveraging cutting-edge technologies. Through our dedication to scientific advancement and technological innovation, we strive to address emerging challenges and meet the evolving needs of our customers and stakeholders.

Through our relentless pursuit of excellence, we endeavor to bring to market new products that not only meet but exceed industry standards for quality, performance, and reliability.

Continuing our journey for R&D, our team has been working on the development of assays based on Digital PCR (dPCR) technology which enables absolute quantification of target nucleic acids.

By leveraging the capabilities of dPCR technology, our R&D team has the opportunity to develop innovative assays that address key challenges in healthcare & biotechnology. This could lead to the development of valuable diagnostic tools with significant impact on disease detection, treatment monitoring, and research advancements.







Automated Extraction System



Our team alongwith VGT's team has invested considerable time and effort into identifying an automated extraction system that could meet the growing needs of our customers. After a thorough evaluation of available instruments, we are pleased to announce that we have sourced a high-quality solution which is manufactured under OEM. With this new addition, we are confident that we can provide even greater value and help our customers stay ahead in an increasingly competitive landscape.

This instrument is now available for sales / reagent-rental models for our customers to support them in their DNA / RNA extraction processes and the same will be automated.





Long Term Contracts

Signing long-term contracts with large customers is a strategic move that provides stability and predictability to the business operations. By securing commitments for 2-3 years, we can better forecast revenue streams and plan resources accordingly, reducing uncertainty and mitigating risks associated with fluctuating market conditions.

Considering the same, we have over 15 contracts already in place (under Reagent-Rental Model) that demonstrates the confidence and trust that customers have in our products and services. From these contracts, we project a business of 20%-25% for this financial year and coming years.

We foresee the below benefits from this business model:

- Steady Revenue Stream
- Enhanced Customer Relationships
- Increased Market Penetration
- Competitive Advantage over peers
- Opportunities for Upselling
- Long-Term Partnerships from new accounts





Utilization of Funds

During the last 2 years, we have evaluated several companies in the IVD space, however, the valuations were high due to demand from diagnostic companies based on Covid profits. Also, the Sales & EBITDA were not matching our IRR or future growth possibility, hence we did not proceed.

We are continuously looking for M&A opportunities and we feel that now with valuations cooling down and with our contacts with global corporate advisors, we should be able to get a desired acquisition candidate in the near future. Our aim is to create maximum value for our shareholders. We will also be deploying some funds in the joint venture created in Manchester, UK depending on the need.

Expansion and Additional Capacity

Company is continuously investing in building up additional manufacturing and R&D facilities / capacities to cater to the existing business verticals. We are continuously designing and bringing out new products to keep pace with the ever increasing needs of the market. We have the largest range of panels which are now becoming the trend of the industry for syndromic testing, and helping us to keep our growth pace giving us the first mover advantage.





Quality & Regulatory



ISO 13485:2016 & GMP Compliant manufacturing under the Medical Device QMS through BSI



Licensed by CDSCO, Govt. Of India; equivalent to FDA, for our top-selling parameters in India



Over 120 Parameters are CE-IVD marked

bsi.



Certificate of Registration

QUALITY MANAGEMENT SYSTEM - ISO 13485:2016

This is to certify that:

3B BlackBio Biotech India Limited a Subsidiary of Kilpest India Limited 7-C, Industrial Area, Govindpura Bhopal

Madhya Pradesh 462 023 India

Holds Certificate Number:

MD 750282

and operates a Quality Management System which complies with the requirements of ISO 13485:2016 for the following scope:

Design, development, manufacturing, sales & distribution of PCR, Rapid & ELISA in-vitro diagnostic test kits for use in oncology, genetics, infectious, blood-borne & vector-borne diseases.

For and on behalf of BSI:

Gary E Slack, Senior Vice President - Medical Devices

Original Registration Date: 2022-02-02 Latest Revision Date: 2022-02-02 Effective Date: 2022-02-02 Expiry Date: 2025-02-01

Page: 1 of 1

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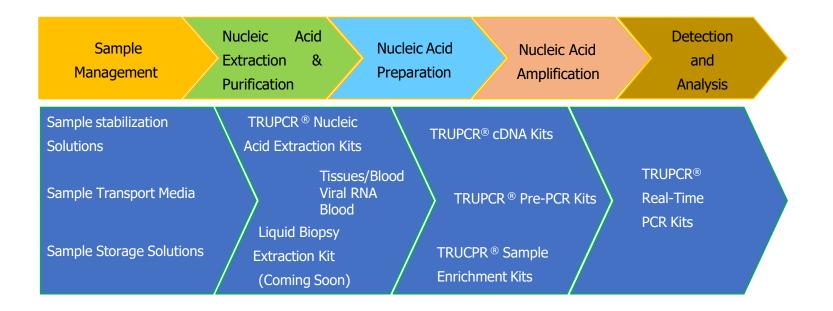
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All Inclusive TRUPCR® Products

TRUPCR® range of products offers end-to-end standardized solutions from samples to optimized end-results







Global Recognition

List of recommended BCR-ABL WHO IS tests

Only INDIAN company listed in global survey*

*Survey conducted by Diaceutics UK, Consultants to Novartis

Location of Company	Company	Sensitivity	Complete workflow solution available	Includes Reverse Transcriptase step design	Alignment with IS	Simultaneous step for Major and Minor transcript
France, Europe	Elitech - PCR alert kit	MR4.0	Χ	Х	WHO	X
INDIA	3B BlackBio - TRUPCR® BCR- ABL1 Kit	MR4.5	>	√	WHO	√
Italy, Europe	AB Analitica Real quality-RS-BCR- ABL p210	MR4.5-5.0	Χ	Х	WHO	X
Netherlands, Europe	QiagenIS MMR kit	MR4.0	✓	Х	WHO	X
Netherlands, Europe	Qiagen BCR-ABL1 Mbcr RGQ RT-PCR Kit	MR4.5	✓	✓	WHO	X
Singapore	VelaDx Sentosa® SA BCR-ABL Major Quantitative RT-PCR Test	MR4.5	>	✓	WHO	Х
USA	Cepheid Gene Xpert	MR4.0	>	√	v1 –sample exchange v2- WHO	X
USA	Cepheid Ultra	MR4.5	>	✓	WHO	X
USA	EntroGen BCR-ABL p210 (Mbcr) One-Step Detection Kit	MR5.0	Х	✓	WHO	Х
USA	Asuragen QuantideX BCR-ABL IS CMR	MR4.7	✓	Χ	WHO	Χ
USA	MolecularMD BCR- ABL1IS MR3 AssayTM	MR3.0	Х	Х	WHO	X





A Notable Pharma Project

TRUPCR® BCR-ABL IS Kit along with its user labs, is a proud partner of NOVARTIS INDIA for its MAGIC BULLET,

GLIVEC (imatinib mesylate)



150,000 Tests

have been performed

on



TRUPCR® BCR-ABL IS Kit for the NOVARTIS Patient Sponsorship / Trials





3B – In Publications

Many more studies

are under

publication

Isolation of Mycobacterium monacense from chemoport: A rare case

report and review of literature

Dandamudi et al

Mycobacterium monacense infection of chemoport

Radharani Dandamudi, Layanya Nambaru, Senthil J Rajappa

Proteinaceous Secretory Metabolites of Probiotic Human Commensal Enterococcus hirae 20c, E. faecium 12a and L12b as Antiproliferative Agents Against Cancer Cell Lines

Preeti Sharma¹, Sumanpreet Kaur¹, Raminderjit Kaur², Manpreet Kaur³ and Sukhraj Kaur¹*

Genetic association of -1562C>T polymorphism in the *MMP9* gene with primary glaucoma in a north Indian population

Nanamika Thakur¹, Manu Kupani¹, Rajeev Kumar Pandey², Rashim Mannan³, Archna Pruthi³, Sanjana Mehrotra¹ *

Genetic association of -1562C>T polymorphism in the *MMP9* gene with primary glaucoma in a north Indian population

Nanamika Thakur¹, Manu Kupani¹, Rajeev Kumar Pandey², Rashim Mannan³, Archna Pruthi³, Sanjana Mehrotra¹ *

www.oncotarget.com

Oncotarget, 2018, Vol. 9, (No. 54), pp: 30385-30418

Research Paper

Differential genomics and transcriptomics between tyrosine kinase inhibitor-sensitive and -resistant BCR-ABL-dependent chronic myeloid leukemia

The Chromone Alkaloid, Rohitukine, Affords Anti-Cancer Activity via Modulating Apoptosis Pathways in A549 Cell Line and Yeast Mitogen Activated Protein Kinase (MAPK) Pathway

Safia¹, Mohd Kamil¹, Pooja Jadiya², Saba Sheikh¹, Ejazul Haque¹, Aamir Nazir², Vijai Lakshmi³, Snober S. Mir¹*

Performance evaluation of TRUPCR® HBV Real-time PCR assay for Hepatitis B virus DNA quantification in clinical samples: report from a tertiary care liver centre

Sujata Lall $^1\cdot$ Manish C. Choudhary $^1\cdot$ Supriya Mahajan $^1\cdot$ Guresh Kumar $^2\cdot$ Ekta Gupta 1

Comparison of TRUPCR® HCV Genotyping Kit and the Abbott Realtime HCV Genotype II Assay for Detecting Hepatitis C Virus Genotype

<u>Dr. Neha Sharma¹</u> Dr. Reshu Agarwal¹, Dr. Ekta Gupta¹
¹Department of clinical virology, Institute Of Liver And Biliary Sciences, New Delhi, India





Growth Drivers

External Growth Drivers

- Improvement in Indian healthcare industry with high demand in medical tourism
- Increasing number of molecular tests being introduced by labs
- Evolution of disease profiles. New viruses and cancers are been diagnosed
- •Increase in evidence-based treatments / Drug response monitoring
- Companion diagnostic assays, which aid in determining prognosis and drug response (pharmacogenomics)

Internal Growth Drivers

- •India Specific tests with comprehensive validation on MULTIPLE gene pool
- Unique designing strategy for each test to offer something extra for better actionable information
- Compliance with international standards and guidelines
- Comprehensive coverage of genes/targets
- Positioned with cost advantage
- Faster Turn-around time with unmatched customer support





Outstanding Achievement Award for Excellence in R&D by FMPCCI, Bhopal - 2022



3B BlackBio received the Outstanding Achievement Award – 2021 by the Honorable Governor of Madhya Pradesh, His Excellency Shri Mangubhai Patel. The award was conferred to us in recognition of our continuous efforts in the field of R&D for developing various molecular diagnostic assays in the MSME Enterprise category during the 6th Outstanding Achievement Award 2021, held on 10th April, 2022 organized by Federation of Madhya Pradesh Chambers of Commerce and Industry (FMPCCI), Bhopal. This is the second time that we have received this honor, first being the 4th Outstanding Achievement Award 2016 received for Outstanding Achievement in R&D awarded in 2017 by the FMPCCI, Bhopal.





National MSME Award- 2018 by Hon'ble President of India, Shri Ram Nath Kovind.







Hon'ble President of India, Shri Ram Nath Kovind on Friday on the occasion of 20th National Technology Day presented the national award for successful commercialization of indigenous technology at Vigyan Bhavan, New Delhi. 3B BlackBio have been declared as the winner of National Award 2018 under MSME category for the successful commercialization of a technology based product- "TRUPCR" BCR ABL1 Quantitative Kit" for detection of BCR-ABL1 fusion gene in patients suffering with chronic myeloid leukemia (CML) & monitor response to drug therapy, on WHO international standards.





JAI HIND